

2013

RED VERMILION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:	No.
Computation to Determine Limit for 2013	2
Alloc of MV/T, R/V, 16/20M Vehicles Tax	3
Schedule of Transfers	4
Statement of Indbtr. & Lease/Purchase	5

[illegible]

Assisted by:

Address:

Email:

Attest: January 28th 2013

11/01/2019
Janae Hall Schultze
County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in .

RED VERMILLION TOWNSHIP

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012		+	\$	Amount of Levy
2. Debt Service Levy in 2012		-	\$	27.750
3. Tax Levy Excluding Debt Service			\$	0
				<u>27.750</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012: + _____ 0

5. Increase in Personal Property for 2012:

5a. Personal Property 2012	+	47,081	
5b. Personal Property 2011	-	33,531	
5c. Increase in Personal Property (5a minus 5b)			+
			13,550

6. Valuation of Property that Changed in Use during 2012: + _____ (Use Only if > 0) 21,133

7. Total Valuation Adjustment (Sum of 4, 5c, 6) _____ 34,683

8. Total Estimated Valuation July 1, 2012 _____ 1,709,730

9. Total Valuation less Valuation Adjustment (8 minus 7) _____ 1,675,047

10. Factor for Increase (7 divided by 9) _____ 0.02071

11. Amount of Increase (10 times 3) + \$ _____ 575

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ _____ 28,325

13. Debt Service Levy in this 2013 _____ 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) _____ 28,325

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RED VERMILLION TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	27,750	2,068	47	274
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	27,750	2,068	47	274

County Treasurer's Motor Vehicle Estimate 2,068

County Treasurer's Recreational Vehicle Estimate 47

County Treasurer's 16/20M Vehicle Estimate 274

Motor Vehicle Factor 0.07452

Recreational Vehicle Factor 0.00169

16/20M Vehicle Factor 0.00987

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Road	1,815			68-141g
Special Machinery	Road	8,713			80-122
	Total	10,528	0	0	
	Adjustments *				
	Adjusted Totals	10,528	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

RED VERMILLION TOWNSHIP
NEMAHA

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

RED VERMILLION TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	16,570	4,838	3,020
Receipts:			
Ad Valorem Tax	26,780	27,750	xxxxxxxxxxxxxx
Delinquent Tax	36		
Motor Vehicle Tax	2,358	2,171	2,068
Recreational Vehicle Tax	52	44	47
16/20 M Vehicle Tax		194	274
LAVTR			0
Gross Earnings (Intangibles) Tax	1,151	1,138	1,370
Redemption			
Transfer from Machinery	8,713		
Transfer from Road	1,815		
Dividend	65		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,970	31,297	3,759
Resources Available:	57,540	36,135	6,779
Expenditures:			
Publications/S.C.	406	775	750
Officers Pay		2,000	
Salaries & Wages	2,116	2,000	2,000
Employee Benefits	850		900
Loan Payment	7,770		
Road Work/Rock	21,279	12,000	15,000
Dirt Work	6,889	7,000	7,000
Insurance	1,782	2,000	2,000
Repairs/Supplies	3,075	4,000	3,500
Fuel	8,535		3,954
Equipment		3,340	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does mize. exceed 10% of Total Expenditures			
Total Expenditures	52,702	33,115	35,104
Unencumbered Cash Balance Dec 31	4,838	3,020	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	45,256	33,115	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2012 Ad Valorem Tax			

See Tab A

RED VERMILLION TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax	1,815	1,758	1,739
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,815	1,758	1,739
Resources Available:	1,815	1,758	1,739
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to General	1,815	1,758	1,739
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,815	1,758	1,739
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,809	1,758	xxxxxxxxxxxxxxx

See Tab A	Non-Appropriated Balance	
	Total Expenditure/Non-Appr Balance	1,739
Delinquent Comp Rate:	Tax Required	0
Amount of 2012 Ad Valorem Tax	0.0%	0
		0

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	33,463
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	157
Other	
Resources Available:	33,620
Total Expenditures	8,713
Unencumbered Cash Balance, Dec 31	24,907

NOTICE OF BUDGET HEARING

The governing body of
RED VERMILION TOWNSHIP
NEMAHA

will meet on September 5, 2012 at 7:30 pm at Greenwood Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Matt Talley's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

*Tax rates are expressed in mills.

Matthew T. Zeller
Treasurer

NOTICE OF BUDGET HEARING

The governing body of

RED VERMILLION TOWNSHIP
NEMAHA

will meet on September 5, 2012 at 7:30 pm at Greenwood Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Matt Talley's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

*Tax rates are expressed in mills.

Matthew T. Zolleg
Treasurer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published been admitted to the mails as second class matter in said county and which has been continuous times a year for more than five (5) years prior to the first publication of the Notice – Ordinance Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the

Beginning with the First insertion of said Notice – Ordinance – Report

In the issue thereof date _____

Second insertion thereof in the issue thereof date _____

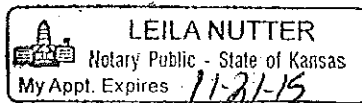
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in N Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 31.50

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
 This 9 day of Aug, 2012



Leila Nutter

My commission expires on the 21st day of November, 2015

Notice of Budget Hearing
 The governing body of
Red Vermillion Township
NEMAHIA
 will meet on the 5th day of September, 2012 at 7:30 p.m. at Greenwood Community Center for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Matt Talley's residence and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	52,702	16.363	33,116	17.497	35,104	28,325	16.507
Road	1,815		1,758		1,739		
Spec Mach	24,907						
Totals	79,424	16.363	34,873	17.497	36,843	28,325	16.507
Lease/Transfers	10,528						
Net Expenditure	68,896		34,873		36,843		
Total Tax Levied	26,884		27,750				
Assessed Valuation:							
Township	1,643,002		1,585,950		1,709,730		
Outstanding Indebtedness Jan 1	2010		2011		2012		
G.O. Bonds							
No-Fund Warrant							
Lease/Pur Price							
Total							
*Tax rates are expressed in mills.							
Matt Talley Township Officer							

Affidavit and proof of publication examined, approved and filed the ____ day of ____, 2012