

2013

REILLY TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

maximum expenditures for the 2013 H

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2012 budget.

[illegible]

County Clerk's Use Only	2408 425
November 1st Valuation	

Assisted by:

Address:

Email:

Arrested *Vict*, 19 2012

Amst Sept 19 2012
Jany Kay Schellekens
County Clerk



Governing Body

for Mills for years.

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REILLY TOWNSHIP

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012		+	\$	Amount of Levy
2. Debt Service Levy in 2012		-	\$	38,970
3. Tax Levy Excluding Debt Service			\$	0
				<u>38,970</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:		+		5,527
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5. Increase in Personal Property for 2012:

5a. Personal Property 2012	+	61,167	
5b. Personal Property 2011	-	<u>31,581</u>	
5c. Increase in Personal Property (5a minus 5b)	+		29,586
			(Use Only if > 0)
	+		<u>42,101</u>

6. Valuation of Property that Changed in Use during 2012:

7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>77,214</u>
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8. Total Estimated Valuation July 1, 2012			<u>2,408,425</u>
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9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>2,331,211</u>
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10. Factor for Increase (7 divided by 9)			<u>0.03312</u>
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11. Amount of Increase (10 times 3)		+	\$	<u>1,291</u>
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12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			\$	<u>40,261</u>
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13. Debt Service Levy in this 2013				<u>0</u>
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14. Maximum levy, including debt service, without a Resolution (12 plus 13)				<u>40,261</u>
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If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

REILLY TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	38,970	2,188	6	580
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	38,970	2,188	6	580

County Treasurer's Motor Vehicle Estimate 2,188

County Treasurer's Recreational Vehicle Estimate 6

County Treasurer's 16/20M Vehicle Estimate 580

Motor Vehicle Factor 0.05615

Recreational Vehicle Factor 0.00015

16/20M Vehicle Factor 0.01488

REILLY TOWNSHIP

2013

Schedule of Transfers

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

REILLY TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	346	229	137
Transfer from Machinery	129		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	475	229	137
Resources Available:	475	229	137
Expenditures:			
Officers Pay	450		137
Salaries & Wages		229	
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	25		
Publication			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	475	229	137
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	346	229	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.00%			
Amount of 2012 Ad Valorem Tax			
0			

See Tab A

REILLY TOWNSHIP

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget

Road

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax	37,731	38,970	xxxxxxxxxxxxxx
Delinquent Tax	69		
Motor Vehicle Tax	2,516	2,404	2,188
Recreational Vehicle Tax	7	7	6
16/20M Vehicle Tax		617	580
Special Highway/Gasoline Tax	1,992	1,930	1,909
Redemption	124		
Reimbursement	460		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	42,899	43,928	4,683
Resources Available:	42,899	43,928	4,683
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages	2,635	8,000	6,000
Employee Benefits	654	800	800
Road Maintenance			
Road Materials	8,832	20,000	10,000
Equipment	11,587	1,928	11,000
Fuel	4,278	5,000	5,000
Insurance	2,424	2,000	2,500
United Bank	10,000	5,000	8,444
Publication	36		
Transfer to Special Machinery	1,253		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	42,899	43,928	44,944
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	43,512	43,928	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Apr Balance	44,944
Tax Required	40,261
Delinquent Comp Rate:	0
0.0%	
Amount of 2012 Ad Valorem Tax	40,261

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	10,714
Transfers from:	
Road Fund	1,253
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	26
Other	
Resources Available:	11,993
Total Expenditures	129
Unencumbered Cash Balance, Dec 31	11,864

NOTICE OF BUDGET HEARING

**The governing body of
REILLY TOWNSHIP**

NĚMAHA

will meet on September 17, 2012 at 7:30 pm at Steven Hermesch's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steven Hermesch's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

*Tax rates are expressed in mills.

Steven Hermes

Clerk

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Cou of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid an been admitted to the mails as second class matter in said county and which has been continuously and uninterup times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date _____

Second insertion thereof in the issue thereof date _____

Third insertion thereof in the issue thereof date _____

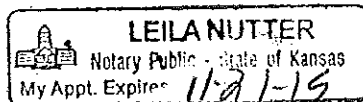
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30.00

Subscribed to in my presence and sworn to before me by said Matt Diehl _____

This 29 day of Aug, 2012



My commission expires on the 21st day of November, 2015

Affidavit and proof of publication examined, approved and filed the ____ day of ____, 2012

Notice of Budget Hearing							
The governing body of Nemaha Township NEMAHA							
will meet on the 17th day of September, 2012 at 7:30 p.m. at Steven Hermes's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.							
Detailed budget information is available at Steven Hermes's residence and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate is subject to change depending on the final assessed valuation.							
	2011		2012		Proposed Budget 2013		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	475		229		137		
Road	42,899	19.022	43,928	18.085	44,944	40,261	18.717
Spec Mach	11,864						
Totals	55,238	19.022	44,157	18.085	45,081	40,261	18.717
Less: Transfers	1,382						
Net Expenditure	53,856		44,157		45,081		
Total Tax Levied	38,738		38,970				
Assessed Valuation:							
Township	2,036,438		2,154,803		2,408,425		
City							
Total							
Outstanding Indebtedness							
Jan 1	2010		2011		2012		
G.O. Bonds							
No-Fund Warrant							
Lease Purchase							
Total							
*Tax rates are expressed in mills.							
Steven Hermes Township Officer							