

CERTIFICATE

2013

To the Clerk of NEMAH, State of Kansas
We, the undersigned, officers of
RICHMOND TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Alloc of MVT, RVT, 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund				
General	K.S.A. 79-1962 6	3,048	0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c 7	193,970	120,655	6,212
Special Machinery	7			
Totals	xxxxxx	197,018	120,655	6,212
Budget Summary	8			
Neighborhood Revitalization Rebate				
Resolution		Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only			
Township	19,423,244			
	November 1st Valuation			

Assisted by:

Address:

Email:

Attest: Aug 29 2012
J Paul Paul Schullery
County Clerk



Governing Body

Tom A. Stenberg
Wayne Rottinghaus
Stephen W. Fungman

Special Road Election held for Mills for years.
First levy in

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012	+	\$	119,561
2. Debt Service Levy in 2012	-	\$	0
3. Tax Levy Excluding Debt Service		\$	119,561

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:		+	<u>108,549</u>
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>251,453</u>	
5b. Personal Property 2011	-	<u>234,866</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>16,587</u>	
6. Valuation of Property that Changed in Use during 2012:	+	<u>(Use Only if > 0)</u>	
		<u>50,959</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>176,095</u>
8. Total Estimated Valuation July 1, 2012			<u>19,419,584</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>19,243,489</u>
10. Factor for Increase (7 divided by 9)			<u>0.00915</u>
11. Amount of Increase (10 times 3)	+	\$	<u>1.094</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	<u><u>120,655</u></u>
13. Debt Service Levy in this 2013			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u><u>120,655</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RICHMOND TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	119,561	6,090	113	725
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	119,561	6,090	113	725

County Treasurer's Motor Vehicle Estimate 6,090

County Treasurer's Recreational Vehicle Estimate 113

County Treasurer's 16/20M Vehicle Estimate 725

Motor Vehicle Factor 0.05094

Recreational Vehicle Factor 0.00095

16/20M Vehicle Factor 0.00606

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	35,000	-	-	68-141g
Total		35,000	0	0	
Adjustments*					
Adjusted Totals		35,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

RICHMOND TOWNSHIP
NEMAHA

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

RICHMOND TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	5,186	2,933	3,048
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,186	2,933	3,048
Resources Available:	5,186	2,933	3,048
Expenditures:			
Officers Pay	1,848	2,000	2,000
Salaries & Wages			
Employee Benefits	804	933	1,048
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Road	2,534		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,186	2,933	3,048
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,809	2,933	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,048
See Tab A			
Delinquent Comp Rate: 0.0% Tax Required			
Amount of 2012 Ad Valorem Tax			
			0

RICHMOND TOWNSHIP

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget

Road

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	61,484	80,954	64,611
Receipts:			
Ad Valorem Tax	119,499	119,561	xxxxxxxxxxxxxx
Delinquent Tax	36		
Motor Vehicle Tax	6,378	5,794	6,090
Recreational Vehicle Tax	125	133	113
16/20M Vehicle Tax		674	725
Special Highway/Gasoline Tax	1,854	1,796	1,776
Redemption	114		
State of Kansas	16,459		
Transfer from General	2,533		
Sales	1,197		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	148,195	127,958	8,704
Resources Available:	209,679	208,912	73,315
Expenditures:			
Officers Pay			
Salaries & Wages	4,008	6,000	11,970
Employee Benefits		3,000	5,000
Road Maintenance	26,156	20,000	40,000
Road Materials	52,831	55,000	70,000
Equipment		20,000	20,000
Insurance	2,126	15,000	12,000
City of Seneca	3,315	15,000	15,000
Fuel	3,962	5,000	10,000
Repairs/Publications	1,327	5,301	10,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail	35,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	128,725	144,301	193,970
Unencumbered Cash Balance Dec 31	80,954	64,611	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	172,500	144,301	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	193,970
Tax Required	120,655
Delinquent Comp Rate:	0
0.0%	
Amount of 2012 Ad Valorem Tax	120,655

Special Machinery

K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	112,598
Transfers from:	
Road Fund	35,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	990
Other	
Resources Available:	148,588
Total Expenditures	
Unencumbered Cash Balance, Dec 31	148,588

NOTICE OF BUDGET HEARING

The governing body of
RICHMOND TOWNSHIP

NEMAHHA

will meet on August 27, 2012 at 8:00 pm at Wayne Rottinghaus' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Fangman's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013		
Fund	Expenditures Actual Tax Rate*	Expenditures Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,186	2,933	3,048		
Debt Service					
Library					
Road	128,725	144,301	193,970	120,655	6.213
Special Machinery	148,388				
Totals	282,499	147,234	6,421	197,018	120,655
Less: Transfers	35,000	0		0	6.213
Net Expenditure	247,499	147,234		197,018	
Total Tax Levied	118,829	119,561	xxxxxxxxxxxxxx		
Assessed Valuation:					
Township	17,603,784	18,621,788		19,419,584	
Outstanding Indebtedness,					
Jan 1	2010	2011	2012		
G.O. Bonds	0	0	0		
Other	0	0	0		
Lease Pur Princ	0	0	0		
Total	0	0	0		

*Tax rates are expressed in mills.

Clerk

Page No. 8

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is edito of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published a been admitted to the mails as second class matter in said county and which has been continuously : times a year for more than five (5) years prior to the first publication of the Notice - Ordinance -R Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the follc

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date _____

Second insertion thereof in the issue thereof date _____

Third insertion thereof in the issue thereof date _____

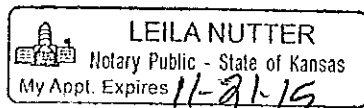
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nem: Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 36.00

Subscribed to in my presence and sworn to before me by said Matt Diehl Mat

This 19 day of Aug, 2012



Leila Nutter

My commission expires on the 21st day of November, 2015

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2012

Notice of Budget Hearing
The governing body of
NEMAHA
Richmond Township
will meet on the 27th day of August, 2012, at 8:00 p.m. at Wayne Rottinghaus's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Steve Fangman's residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2011		2012		Proposed Budget 2013	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax
General	5,186		2,933		3,048	
Road	128,725	6.750	144,301	6.421	193,970	120,655
Spec Mach	148,588					
Totals	282,499	6.750	147,234	6.421	197,018	120,655
Less: Transfers	35,000					
Net Expenditure	247,499		147,234		197,018	
Total Tax Levied	118,829		119,581			
Assessed Valuation:						
Township	17,603,784		18,821,788		19,419,584	
Outstanding indebtedness						
Jan 1	2011		2012		2013	
G.O. Bonds						
No-Fund Warrant						
Lease Pwr Princ						
Total						
*Tax rates are expressed in mills.						
Stephen W Fangman Township Officer						

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2012