To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

ROCK CREEK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page	2013 Budget Authority	2013 Adopted Budget Amount of 2012 Ad Valorem Tay	County Clerk's
Computation to Determine Limit for 2013 Alloc of MVT, RVT, 16/20M Vehicles Tax	nit for 2013 Vehicles Tax	2 00 12			
Statement of Indebt. & Lease/Purchase	urchase	5			
Fund	K.S.A.				
General	79-1962	6	1,891	0	
Debt Service Library	10-113				
Road	68-518c	7	146,650	135,818	13.675
Special Machinery		7			
Totals  Budget Summary		8 xxxxxx	148,541	135,818	13.675
Neighborhood Revitalization Rebate	\ebate	,	Is a Resolution required?	No	
Final Assessed Valuation: Township	County Clerk's Use Only	Use Only			
Assisted by:	November 1st Valuation	aluation	, _ , 1		
Address:	, ,	X	Mose Je	13000	7
Email:	\	X	TO THE	G	
Augest: 100 /3	2012	200			
County Clerk	hulkjans	¥ <b>8</b> ×		Governing Body	
Special Road Election held	for	1			
First levy in	101	1	is tor years.		

2013

# ROCK CREEK TOWNSHIP

Computation to Determine Limit for 2013

14.	13.	12.	<u>:</u>	10.	9.	8	7.	6.	ò	<del>.</del>		3.2.1
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	13. Debt Service Levy in this 2013	12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	Amount of Increase (10 times 3)	10. Factor for Increase (7 divided by 9)	Total Valuation less Valuation Adjustment (8 minus 7)	Total Estimated Valuation July 1,2012 9,931,850	Total Valuation Adjustment (Sum of 4, 5c, 6)	Valuation of Property that Changed in Use during 2012:	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 122,411  5b. Personal Property 2011 - 116,553  5c. Increase in Personal Property (5a minus 5b)	New Improvements for 2012:	2012 Valuation Information for Valuation Adjustments:	Total Tax Levy Amount in 2012  Debt Service Levy in 2012  Tax Levy Excluding Debt Service
us 13) =	ì	3 plus 11) \$ ==	+ \$	0.02307	9,707,855	<u>&gt;0</u>	223,995	+ 44,583	11 53 + 5.858 (Use Only if > 0)	+ 173,554		* + & & & 
139,005	0	139,005	3,135									Amount of Levy 135,870 0 135,870

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	ation for Year 201	3
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	135,870	5,382	61	763
	0	0	0	0
	0	0	0	0
	0	0	0	0
. ,	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	135,870	5,382	61	763

County Treasurer's Motor Vehicle Estimate	5,382		
County Treasurer's Recreational Vehicle Estimate	-	61	
County Treasurer's 16/20M Vehicle Estimate			763
Motor Vehicle Factor	0.03961		
Recreational Vehicle Factor	¥-111-24.	0.00045	
16/20M Vehicle Factor			0.00562

## Schedule of Transfers

		_	 	 	 _	 _	 	 	_	-	_	_	
								General		General	General		Expenditure Fund Transferred From:
Adjustments* Adjusted Totals	Total							Road	Special Machinery	Special Machinery	Special Machinery		Receipt Fund Transferred To:
24,062	24,062							2,062	22,000	•	Ŧ		Actual Amount for 2011
0	0								-	-	1		Current Amount for 2012
0	0									•	-		Proposed Amount for 2013
1	•							80-1406b	68-141g				Transfers Authorized by Statute

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## ROCK CREEK TOWNSHIP NEMAHA

2013

## STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 112		unt Due 13
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	2012	2013
komatsu maintainer	2/1/2008	72	4.00	105,000	54,720	16,760	16,760
				,			
				· · ·			
				Total	54,720	16,760	16,760

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Del	2011/2012 Budget Authority Amount:	Unencumbered Cash Balance Dec 31	Total Expenditures	Miscellaneous  Does misc. exceed 10% of Total Expenditures	Neighborhood Revitalization Rebate	Transfer can not exceed 25% Resources Avail	Transfer to Spec Mach (Gen has Levy)	Transfer to Spec. Mach.(No Levy)	Transfer to Road		Publication	Insurance	Buildings Maintenance	Equipment	Employee Benefits	Salaries & Wages	Officers Pay	Experiments,	Resources Available:	Total Receipts	Does miscellaneous exceed 10% of Total Rec	Miscellaneous	Interest on Idla Euroda			Gross Earnings (Intangibles) Tax	I AVTR	Recreational Vehicle Tax	Motor Vehicle Tax	Delinquent Tax	Ad Valorem Tax	Unencumbered Cash Balance January I	Adopted Budget  General	FUND PAGE FOR FUNDS WITH A TAX LEVY
Total Expendit  Total Expendit  Delinquent Comp Rate:  Amount of	2,155	503	2,138						2,062		76								2,641	2,062						2,062						5/9	Prior Year tual for 201	XX
Total Expenditure/Non-Appr Balance Tax Required nt Comp Rate: 0.0% Amount of 2012 Ad Valorem Tax		50	1,752								300			J.F.	1,400				1,802	1,299						1,299					0	503	Current Year Estimate for 2012	
1,891 0 0	XXXXXXXXXXXXXX	XXXXXXXXXX	1.891								391						1,500		1,891	1,841						1,841	0	0	0		XXXXXXXXXXXXXXXXXX	50	Proposed Budget Year for 2013	

2013

# ROCK CREEK TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

135,818	Amount of 2012 Ad Valorem Tax	Amount of	ţ
135,818	Tax Required	elinguent Comp Rate:	Į.
146,650	Total Expenditure/Non-Appr Balance	Total Expendit	See Tab A
	3alance		•
XXXXXXXXXXXXXXXX	146,032	146,028	2011/2012 Budget Authority Amount:
XXXXXXXXXX		5,328	Unencumbered Cash Balance Dec 31
146,650	146,032	147,365	Total Expenditures
			Does misc. exceed 10% of Total Expenditures
			Miscellaneous
			Neighborhood Revitalization Rebate
			Does transfer exceed 25% of Resources Avail
		22,000	Transfer to Special Machinery
15,337	25,000		Earthmover
5,000	1,032	5,317	Repairs
4,000	4,000	3,696	Insurance
	9,000	7,695	Fuel
	36,000	39,255	Equipment
51,813	50,000	52,342	Road Materials
			Road Maintenance
3,500	3,000	2,242	Employee Benefits
15,000	15,000	12,271	Salaries & Wages
3,000	3,000	2,547	Officers Pay
			Expenditures:
10,832	148,919	152,693	Resources Available:
	143,591	149,007	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
		the state of the s	Interest on Idle Funds
		2,062	Transfer from General
		2,000	A VELLAL VIA G VALL VALV
		895 C	Reimburgement
1.739	1.758	1.815	Special Highway/Gasoline Tax
763	950		16/20M Vehicle Tax
61	57]	82]	Recreational Vehicle Tax
5,382	4,956	7,204	Motor Vehicle Tax
		189	Delinquent Tax
135,870 xxxxxxxxxxxxx	135,870	135,087	Ad Valorem Tax
			Receipts:
2,887	5,328	3,686	Unencumbered Cash Balance January 1
Year for 2013	Estimate for 2012	Actual for 2011	Road
Dungan Dundant		D Van	Adobied Budget

Unencumbered Cash Balance, Dec 31	Total Expenditures	Resources Available:	Other	Interest on Idle Funds	General Fund(Gen has Levy)	General Fund(No Levy)	Road Fund	Transfers from:	Unencumbered Cash Balance, Jan I	K.S.A. 68-141g	Special Machinery
87,227	16,760	103,987		232	0	0	22,000		81,755	Actual	2011

## NOTICE OF BUDGET HEARING

The governing body of

ROCK CREEK TOWNSHIP

NEMAHA

will meet on August 13, 2012 at 5:30 pm at KSI Conveyor's Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jeff Tyler's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011	ual 2011	Current Year Estimate 2012	imate 2012	Propos	Proposed Budget 2013	
		Actual		Actual		Amount of	Est.
i	i :	Tax	:	Tax	Budget Authority	2012 Ad	Tax
rund	Expenditures	Kate	Expenditures	Kate	for Expenditures	valorem rax	Kate
General	2,138		1,752		1,891		
Debt Service							
Library							
Road	147,365	12.581	146,032	13.279	146,650	135,818	13.675
				***************************************			
Special Machinery	87,227						
Totals	236,730	12.581	147,784	13.279	148,541	135,818	13.675
Less: Transfers	24,062		0		0		
Net Expenditure	212,668		147,784		148,541		
Total Tax Levied	134,927	·	135,870		XXXXXXXXXXXXX		
Assessed Valuation:	10 70 70	-1	10.231.012		0.031.850		
Outstanding Indebtedness.	10,120,010	T	10,000,1,01,		2,221,000		
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		54,720		
Total	0	a	U		54,720		
"Lax rates are expressed in mills.	nilis.						

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## AFFIDAVIT OF PUBLICATION

## THE STATE OF KANSAS NEMAHA COUNTY

EXHIBIT "A"

## **LEGAL NOTICE**

(Published in The Sabetha Herald on Wednesday, August 1, 2012)

Province	od budget brûmmele d Budget 2013 Epp v 2013 budget, Est	on is everand andtens on	GUDGET SUNU Amount of 2012	sidence and URIY Ad Valorem	wii to pyddabio Tag aciabioli gy	et Dis hosing. e maximum limits	
	2011		2012		P90523	200 BJ02H 2013	
Fund	Prior Year Actual Expensionres	Accel Tex Falo	Estimute of Expendeures	Actual Tex Poto*	Espendeuros	Amount of 2012 Art Valorem Tex	Tax Rate
Gongraf	2,135	assignation de l	1,762	hggarottike	1,891	ggidesuma versier	499090400
Road	147,365	12.581	146,032	13.279	148,650	135,818	13,67
gen gegene bekan kerene an	<ul> <li>neseggiestivient</li> </ul>	100000000000000000000000000000000000000	*************	districtions.	100000000000000000000000000000000000000	69000-1700-0174-080	40000
jagditikaad medagaga	n - 1998,813 No.14	497666644	Artistania-1414	3:01:1-Er 23	Applications and the second		500 Page 1
iges Mach	87,227	papatapa (1945)	Adagang pendagi	والمراجع والمحاسي	1254556	geledistan personal tendi	algiasijis
ctals	236,730	12.581	147,784	13.279	148,541	135,818	13.67
eroranar/Trazo.	24.082	2801081968	Algebraicherter	ASSESSED ASSESSED	0.000	Registration of the	
let Expendate	212,668	170	147,784	25/24/30/03	148,541	100 A	10.000
Total Tax Leviad	134,027		135,870		1149404040998888		
Assessed Valuation	gagatat na dijermusi s		Neferica con contraction		e gana-lamais		
Fewnship	10,725,075		10,231,917		9,931,850		
outstanding Indicate Ion 1	2010		2011		2012		
S.O. Bonds	3 (100 mag 2 to 11)		200000000000000000000000000000000000000		Security of the second		
Yo-Pand Womers					3 3 - 3 2 2		
easa Per Print	****************		5.0.25(5.4-6.5-6)		54,720		
l'otal Tax roles are exerc		\$100 BH			54,720		<b>第198</b>
Jeff Tyler							

ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

Herald

The Sabetha

The Sabeth

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

That the attached notice is a true copy to and entire issue of said newspaper for gublication thereof being made as afores 1, 20/2, with subsequent publication.	consecutive aid on the day of	re week(s). The first
dates:		
,20		, 20
, 20		, , 20
		, 20
7, W. Co.	ly 1	
Subscribed and sworn to before me this	13 day of 141	Cart , 2012
31/6)	Notary Public	
My commission expires: 3/11/15		NICOLE S McAFEE
Printer's Fee \$	A	NOTARY PUBLIC
Additional Copies \$	STATE OF KANBAS  My Appt, Bxp. 5	
Affidavit and proof of publication examined, approved a	nd filed this day	of 20

District Magistrate Judge