

2013

ROCK CREEK TOWNSHIP

ROCK CREEK TOWNSHIP

(2) after the Budget Hearing this budget was approved and adopted as the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

	Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2013	2			
Alice of MVT, RVT, 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			

Fund	K.S.A.			
General	79-1962	6	1,891	0
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	146,650	135,818 <i>13,675</i>
Special Machinery		7		
Totals	xxxxxx	8	148,541	135,818 <i>13,675</i>
Budget Summary				
Neighborhood Revitalization Rebate				
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	<i>9931862</i>			
November 1st Valuation				

Assisted by:

Address:

Email:

Arrest: 10/21/2012

Arrest: Apr. 13 2012
by Paul Kait Schulz
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

ROCK CREEK TOWNSHIP

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012		+	\$	Amount of Levy
2. Debt Service Levy in 2012		-	\$	135,870
3. Tax Levy Excluding Debt Service			\$	<u>0</u>
			\$	135,870

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:		+		173,554
5. Increase in Personal Property for 2012:				
5a. Personal Property 2012	+		122,411	
5b. Personal Property 2011	-		116,553	
5c. Increase in Personal Property (5a minus 5b)		+	5,858	
6. Valuation of Property that Changed in Use during 2012:		+	(Use Only if > 0)	
			44,583	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)				<u>223,995</u>
8. Total Estimated Valuation July 1, 2012				<u>9,931,850</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)				<u>9,707,855</u>
10. Factor for Increase (7 divided by 9)				<u>0.02307</u>
11. Amount of Increase (10 times 3)		+	\$	<u>3,135</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			\$	<u>139,005</u>
13. Debt Service Levy in this 2013				<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)				<u>139,005</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ROCK CREEK TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	135,870	5,382	61	763
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	135,870	5,382	61	763

County Treasurer's Motor Vehicle Estimate 5,382

County Treasurer's Recreational Vehicle Estimate 61

County Treasurer's 16/20M Vehicle Estimate 763

Motor Vehicle Factor 0.03961

Recreational Vehicle Factor 0.00045

16/20M Vehicle Factor 0.00562

ROCK CREEK TOWNSHIP

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	68-141g
Road	Special Machinery	22,000	-	-	
General	Road	2,062			80-1406b
	Total	24,062	0	0	
	Adjustments*				
	Adjusted Totals	24,062	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

ROCK CREEK TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	579	503	50
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,062	1,299	1,841
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,062	1,299	1,841
Resources Available:	2,641	1,802	1,891
Expenditures:			
Officers Pay			1,500
Salaries & Wages			
Employee Benefits		1,400	
Supplies		52	
Equipment			
Buildings Maintenance			
Insurance			
Publication	76	300	391
Transfer to Road	2,062		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,138	1,752	1,891
Unencumbered Cash Balance Dec 31	503	50	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,155	1,752	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,891
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

**ROCK CREEK TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY**
Adopted Budget

2013

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Road			
Unencumbered Cash Balance January 1	3,686	5,328	2,887
Receipts:			
Ad Valorem Tax	135,087	135,870	xxxxxxxxxxxxxx
Delinquent Tax	189		
Motor Vehicle Tax	7,204	4,956	5,382
Recreational Vehicle Tax	82	57	61
16/20M Vehicle Tax		950	763
Special Highway/Gasoline Tax	1,815	1,758	1,739
Reimbursement	2,568		
Transfer from General	2,062		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	149,007	143,591	7,945
Resources Available:	152,693	148,919	10,832
Expenditures:			
Officers Pay	2,547	3,000	3,000
Salaries & Wages	12,271	15,000	15,000
Employee Benefits	2,242	3,000	3,500
Road Maintenance			
Road Materials	52,342	50,000	51,813
Equipment	39,255	36,000	40,000
Fuel	7,695	9,000	9,000
Insurance	3,696	4,000	4,000
Repairs	5,317	1,032	5,000
Earthmover		25,000	15,337
Transfer to Special Machinery	22,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	147,365	146,032	146,650
Unencumbered Cash Balance Dec 31	5,328	2,887	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	146,028	146,032	xxxxxxxxxxxxxx
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	146,650
		Tax Required	135,818
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	135,818
Special Machinery			
K.S.A. 68-141g	2011 Actual		
Unencumbered Cash Balance, Jan 1	81,755		
Transfers from:			
Road Fund	22,000		
General Fund(No Levy)	0		
General Fund(Gen has Levy)	0		
Interest on Idle Funds	232		
Other			
Resources Available:	103,987		
Total Expenditures	16,760		
Unencumbered Cash Balance, Dec 31	87,227		

NEMLAHA

BUDGET SUMMARY

[illegible]

Page No. 8

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS
NEMAHA COUNTY

ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is
The Publisher of

**The Sabetha
Herald**

EXHIBIT "A"

LEGAL NOTICE

(Published in The Sabetha Herald
on Wednesday, August 1, 2012)

Notice of Budget Hearings
The governing body of
Rock Creek Township
will meet on the 13th day of August, 2012 at 6:30 p.m. at Kelli Conveyer's Meeting Room for the purpose of hearing
objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

Detailed budget information is available at Jeff Tyler's residence and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2011		2012		Proposed Budget 2013		Est Tax Rate
	Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	
General	2,135		1,752		1,891		
Road	147,365	12.581	146,032	13.279	146,650	135,818	13.675
Spec Mach	97,227						
Totals	239,730	12.581	147,784	13.279	148,541	135,818	13.675
Loss/Transfer	24,092						
Net Expenditure	212,868		147,784		148,541		
Total Tax Levied	194,027		135,870				
Assessed Valuation:							
Township	10,725,076		10,231,917		9,931,850		
Outstanding Indebtedness							
For 1	2010	2011	2012				
G.O. Bonds							
No-Fund Warrants							
Lease Per Price					54,720		
Total					54,720		

*Tax rates are expressed in mills.

Jeff Tyler
Township Officer

31-1t

a weekly newspaper printed in the State of Kansas, and published in and of
general circulation in Nemaha County, Kansas, with a general paid circulation
in Nemaha County, Kansas, and that said newspaper is not a trade, religious or
fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been
admitted at the post office of Sabetha, Kansas in said County as second class
matter.

That the attached notice is a true copy thereof and was published in the regular
and entire issue of said newspaper for one consecutive week(s). The first
publication thereof being made as aforesaid on the day of August
1, 2012, with subsequent publications being made on the following
dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

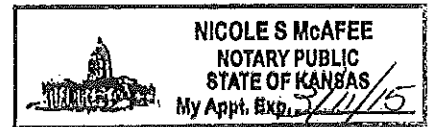
Subscribed and sworn to before me this 13 day of August, 2012

Nicole S McAfee
Notary Public

My commission expires: 3/11/15

Printer's Fee \$ _____

Additional Copies \$ _____



Affidavit and proof of publication examined, approved and filed this _____ day of _____, 20____

District Magistrate Judge _____