

2013

undersigned, officers of
WASHINGTON

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

2013 Adopted Budget				
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MYT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	6,159	0	
Debt Service	10-113			
Library	12-1220	17,425	15,596	3,500
Road	68-518c	65,324	55,822	21,753
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery	8			
Totals	xxxxxx	88,908	71,418	25,253
Budget Summary	9			
Neighborhood Revitalization				
Resolution	9			
Final Assessed Valuation:	County Clerk's Use Only			
WASHINGTON				2,566,132
BERN				1,893,630
0				
Total Assessed Valuation				4,459,762
Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Arrest: August 22, 2012

County Clerk



Governing Body

Special Road Election held
First levy in .

for Mills for years.

Page No. 1

Even E. K. K. K.
Dale D. D. D. D.
Dan V. V. V. V.

WASHINGTON

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012		+	\$	Amount of Levy
2. Debt Service Levy in 2012		-	\$	64,188
3. Tax Levy Excluding Debt Service			\$	0
			\$	64,188

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012: + 133,601

5. Increase in Personal Property for 2012:

5a. Personal Property 2012	+	79,596	
5b. Personal Property 2011	-	71,763	
5c. Increase in Personal Property (5a minus 5b)	+	7,833	

6. Valuation of Property that has Changed in Use during 2012: + (Use Only if > 0) 34,109

7. Total Valuation Adjustment (Sum of 4, 5c, 6) 175,543

8. Total Estimated Valuation July 1, 2012 4,456,205

9. Total Valuation less Valuation Adjustment (8 minus 7) 4,280,662

10. Factor for Increase (7 divided by 9) 0.04101

11. Amount of Increase (10 times 3) + \$ 2,632

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 66,820

13. Debt Service Levy in this 2013 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) 66,820

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WASHINGTON

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service		0	0	0
Library	14,479	1,665	19	145
Road	49,709	5,715	66	498
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	64,188	7,380	85	643

County Treasurer's Motor Vehicle Estimate 7,380

County Treasurer's Recreational Vehicle Estimate 85

County Treasurer's 16/20M Vehicle Estimate 643

Motor Vehicle Factor 0.11497

Recreational Vehicle Factor 0.00132

16/20M Vehicle Factor 0.01002

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	5,000	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	5,000	0	0	
	Adjustments*				
	Adjusted Totals	5,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

WASHINGTON
NEMAHA

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WASHINGTON
FUND PAGE FOR FUNDS WITH A TAX LEVY**

2013

[illegible]

WASHINGTON

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1			
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Delinquent Comp Rate:			0
Tax Required			0
Amount of 2012 Ad Valorem Tax			0

Delinquent Comp Rate:
Tax Required
Amount of 2012 Ad Valorem Tax

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	13,681	14,479	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,753	1,729	1,665
Recreational Vehicle Tax	21	14	19
16/20M Vehicle Tax		156	145
Redemption	114		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,569	16,378	1,829
Resources Available:	15,569	16,378	1,829
Expenditures:			
Transfer to City Library	15,569	16,378	17,425
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	15,569	16,378	17,425
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	15,665	16,378	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,425
Delinquent Comp Rate:			15,596
Tax Required			0
Amount of 2012 Ad Valorem Tax			15,596

Delinquent Comp Rate:
Tax Required
Amount of 2012 Ad Valorem Tax

WASHINGTON
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,514	1,979	1,295
Receipts:			
Ad Valorem Tax	48,959	49,709	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6,044	6,159	5,715
Recreational Vehicle Tax	71	52	66
16/20M Vehicle Tax		555	498
Special Highway/Gasoline Tax	2,012	1,949	1,928
Redemption	96		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,182	58,424	8,207
Resources Available:	59,696	60,403	9,502
Expenditures:			
Officers Pay			
Salaries & Wages	1,344	3,500	1,500
Employee Benefits	4,612	2,000	5,000
Road Maintenance	835	1,200	900
Road Materials	10,001	19,000	10,500
Fuel	33,543	33,408	38,898
Supplies	6,450		6,826
	932		1,700
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	57,717	59,108	65,324
Unencumbered Cash Balance Dec 31	1,979	1,295	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	59,187	59,108	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Aprpr Balance	65,324
		Tax Required	55,822
		Delinquent Comp Rate: Amount of 2012 Ad Valorem Tax	0 55,822
Special Machinery	2011 Actual		
K.S.A. 68-141g			
Unencumbered Cash Balance, Jan 1	80,599		
Transfers from:			
Road Fund	0		
General Fund (No Levy)	5,000		
General Fund (Gen has Levy)	0		
Interest on Idle Funds			
Other			
Resources Available:	85,599		
Total Expenditures			
Unencumbered Cash Balance, Dec 31	85,599		

NOTICE OF BUDGET HEARING

The governing body of
WASHINGTON

NEMAH

will meet on August 16, 2012 at 8:00 pm at Bern Fire Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dale Dorsch's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013	
Fund	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax Est. Tax Rate*
General	8,865	10.175	6,159	
Debt Service				
Library	15,569	3,500	17,425	15,596 3,500
Road	57,717	23,608	65,324	55,822 21,789
Special Road				
Noxious Weed				
Fire Protection				
Special Machinery				
Totals	82,154	27,108	85,661	25,284 88,908 71,418 25,289
Less: Transfers	5,000		0	
Net Expenditure	77,154		85,661	88,908
Total Tax Levied	62,257		64,188	xxxxxxx
Total Assessed Valuation	3,907,796		4,139,558	4,456,205
Township Assessed Valuation Only			2,561,989	

Outstanding Indebtedness,

Jan 1

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills.

James E. G. G. G.
Clerk

Clerk

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of WASHINGTON

with respect to financing the 2013 annual budget for WASHINGTON, NEMAH, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 WASHINGTON budget exceed the amount levied to finance the 2012 WASHINGTON Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

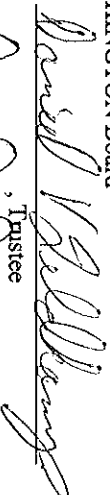
Whereas, WASHINGTON provides essential services to protect the safety and well being of the citizens of the township; and

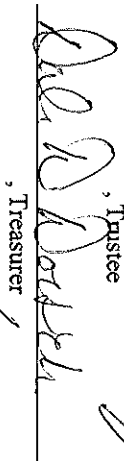
Whereas, the cost of provision of these services continues to increase.

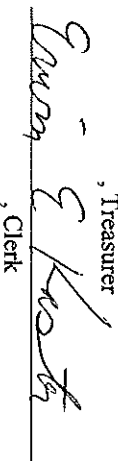
NOW, THEREFORE, BE IT RESOLVED by the Board of WASHINGTON of NEMAH, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 WASHINGTON budget as defined above.

Adopted this 16 day of Aug, 2012 by the WASHINGTON Board, NEMAH, Kansas.

WASHINGTON Board

 Trustee

 , Treasurer

 , Clerk

(Attach a signed copy to the budget)

STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as often times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report with the first insertion of said Notice - Ordinance - Report

Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date

Second insertion thereof in the issue thereof date

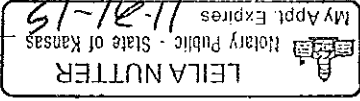
Third insertion thereof in the issue thereof date

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 36.00
Subscribed to in my presence and sworn to before me by said Matt Diehl This 1st day of Aug, 2012

My commission expires on the 21st day of November, 2013



Leila Nutter

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2012

Fund		Actual		Estimate of		Actual		Estimate of		Actual		Estimate of	
2011	2012	2011	2012	2011	2012	2011	2012	2011	2012	2011	2012	2011	2012
General		8,868	10,175	23,608	16,378	59,108	21,784	65,324	55,822	21,789			
Road		57,717	3,500	15,589	17,425	15,589	17,425	15,589	15,589	3,500			
Library		15,589	3,500	15,589	3,500	15,589	3,500	15,589	15,589	3,500			
Spec Mach													
Total		82,154	27,108	85,661	25,284	85,661	25,284	85,661	85,661	25,284			
Less: Transfers		5,000		5,000		5,000		5,000	5,000				
Net Expenditure		77,154		80,661		80,661		80,661	80,661				
Total Tax Levied		62,257		64,168		64,168		64,168	64,168				
Assessed Valuation													
City													
Outstanding Indebtedness		3,907,789		4,139,558		4,139,558		4,139,558	4,139,558				
Less: Fund Varies													
Lease Pay Princ													
Total													
Tax rates are expressed in mills													
2010													
2011													
2012													

Proposed Budget 2013

Notice of Budget Hearing

The governing body of

Washington Township

will meet on the 14th day of August, 2012 at 6:00 p.m. at Bern Five Has for the purpose of hearing

objections of taxpayers relating to the proposed use of all funds and the amount

of ad valorem tax.

Detailed budget information is available at Don Decker's residence and will be available at the hearing

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax established the maximum limits

of the 2013 budget. Est Tax Rate is subject to change depending on the final assessed valuation.