

CERTIFICATE

2013

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
WETMORE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

2013 Adopted Budget				
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund				
K.S.A.				
General	79-1962	6	5,975	4,530
Debt Service	10-113			1,676
Library	12-1220			
Road	68-518c	7	25,581	20,762
Special Road	80-1413			12,340
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery		7		
Totals	xxxxxx		31,556	25,292
Budget Summary		8		14,016
Neighborhood Revitalization				
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
WETMORE 10p.			1,688,507	
WETMORE City			1,019,638	
0				
Total Assessed Valuation			2,708,145	
	Nov. 1, 2012 Valuation			

Is a Resolution required? No

Assisted by:

Address:

Email:

Attest: Aug 25th 2012
Jany Kay Schellhans
County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in

WETMORE

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012		+ \$	Amount of Levy
2. Debt Service Levy in 2012		- \$	<u>24,672</u>
3. Tax Levy Excluding Debt Service		\$	<u>0</u>
			<u>24,672</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:		+	<u>31,832</u>	
5. Increase in Personal Property for 2012:				
5a. Personal Property 2012	+		<u>38,990</u>	
5b. Personal Property 2011	-		<u>24,922</u>	
5c. Increase in Personal Property (5a minus 5b)		+	<u>14,068</u>	
			(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:		+	<u>20,335</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>66,235</u>	
8. Total Estimated Valuation July 1, 2012			<u>2,700,974</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>2,634,739</u>	
10. Factor for Increase (7 divided by 9)			<u>0.02514</u>	
11. Amount of Increase (10 times 3)		+	\$ <u>620</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			<u>\$ 25,292</u>	
13. Debt Service Levy in this 2013			<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u><u>25,292</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WETMORE

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,420	389	4	59
Debt Service		0	0	0
Library		0	0	0
Road	20,252	1,782	17	270
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	24,672	2,171	21	329

County Treasurer's Motor Vehicle Estimate 2,171

County Treasurer's Recreational Vehicle Estimate 21

County Treasurer's 16/20M Vehicle Estimate 329

Motor Vehicle Factor 0.08799

Recreational Vehicle Factor 0.00085

16/20M Vehicle Factor 0.01333

WETMORE

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	2,174	-	-	68-141g
General	Road	841			
	Total	3,015	0	0	
	Adjustments*				
	Adjusted Totals	3,015	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

WETMORE
NEMAHA

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WETMORE
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,442	2,435	993
Receipts:			
Ad Valorem Tax	4,448	4,420	xxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	687	435	389
Recreational Vehicle Tax	11	4	4
16/20 M Vehicle Tax		49	59
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption	46		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,199	4,908	452
Resources Available:	6,641	7,343	1,445
Expenditures:			
Officers Pay	600	1,000	800
Salaries & Wages			
Employee Benefits		200	
Supplies		700	700
Equipment			
Buildings Maintenance		1,000	1,000
Insurance	2,504	3,000	3,000
Utilities	200	300	325
Publication	61	150	150
Transfer to Road	841		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,206	6,350	5,975
Unencumbered Cash Balance Dec 31	2,435	993	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,050	6,350	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,975
Tax Required			4,530
Delinquent Comp Rate:			0
Amount of 2012 Ad Valorem Tax			4,530

WETMORE

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	841	841
Receipts:			
Ad Valorem Tax	19,794	20,252	xxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	1,566	1,890	1,782
Recreational Vehicle Tax	13	20	17
16/20M Vehicle Tax		211	270
Special Highway/Gasoline Tax	1,992	1,930	1,909
Redemption	25		
Transfer from General	841		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,252	24,303	3,978
Resources Available:	24,252	25,144	4,819
Expenditures:			
Officers Pay	1,440	2,000	1,700
Salaries & Wages	2,038	3,000	2,250
Employee Benefits			
Road Maintenance/Fuel	8,980	4,103	10,000
Road Materials	7,909	11,000	9,562
Equipment	870	4,200	2,069
Transfer to Special Machinery	2,174		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,411	24,303	25,581
Unencumbered Cash Balance Dec 31	841	841	xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	23,915	24,303	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,581
Tax Required			20,762
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			20,762

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	8,875
Transfers from:	
Road Fund	2,174
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	11,049
Total Expenditures	
Unencumbered Cash Balance, Dec 31	11,049

NOTICE OF BUDGET HEARING

The governing body of

WETMORE

NĒMAHA

will meet on August 27, 2012 at 7:00 p.m. at Watershed District Office, Wetmore, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Leonard Nissen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

Outstanding Indebtedness,

Jan 1

2010

2011

2012

G.O. Bonds

0

0

0

Other

0

0

0

Lease Purchase Principal

0.

0

Total

0

0.

0.

*Tax rates are expressed in mills.

Leonard Nissen

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of WETMORE with respect to financing the 2013 annual budget for WETMORE, NEMAHHA, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 WETMORE budget exceed the amount levied to finance the 2012

WETMORE Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, WETMORE provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of WETMORE of NEMAHHA, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 WETMORE budget as defined above.

Adopted this _____ day of _____, 2012 by the WETMORE Board, NEMAHHA, Kansas.

WETMORE Board

Debbie R. Nissen

, Trustee

Leonard Johnson

, Treasurer

_____, Clerk

(Attach a signed copy to the budget)

THE STATE OF KANSAS }
NEMAHA COUNTY } ss

LEGAL NOTICE
(Published in The Sabetha Herald
on Wednesday, August 1, 2012)

311

The Sabetha Herald

fraternal publication.

matter.

dates:

20

Subscribed and sworn to before me this _____ day of _____, 20____.

Notary Public

My commission expires:

Printer's Fee \$

Additional Copies \$

Affidavit and proof of publication examined, approved and filed this _____ day of _____

District Magistrate Judge

