

Wup #10-2013

CERTIFICATE

2013

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

Twp 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
Computation to Determine Limit for 2013	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	111,577	15,600	.881
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	111,577	15,600	.881
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Twp 10	17,161,410			
Zurich City	557,168			
0				
Total Assessed Valuation	17,718,578			0
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: July 20, 2012
Deputy Mary Miller
 County Clerk Deputy

Governing Body

Special Road Election held for Mills for years.
 First levy in

Twp 10

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>15,600</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>15,600</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>4,152</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>108,279</u>	
5b. Personal Property 2011	- <u>60,735</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>47,544</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>1,099</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>52,795</u>	
8. Total Estimated Valuation July 1, 2012	<u>17,723,302</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>17,670,507</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00299</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>47</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>15,647</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>15,647</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Twp 10

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	15,600	246	3	40
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	15,600	246	3	40

County Treasurer's Motor Vehicle Estimate	246	
County Treasurer's Recreational Vehicle Estimate		3
County Treasurer's 16/20M Vehicle Estimate		40
Motor Vehicle Factor	0.01577	
Recreational Vehicle Factor	0.00019	
16/20M Vehicle Factor		0.00256

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

**Twp 10
Rooks County**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Twp 10

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	216,408	225,015	95,688
Receipts:			
Ad Valorem Tax	15,334	15,600	xxxxxxxxxxxxxx
Delinquent Tax	174		
Motor Vehicle Tax	319	316	246
Recreational Vehicle Tax	3	1	3
16/20 M Vehicle Tax	28	47	40
LAVTR			0
Gross Earnings (Intangibles) Tax			0
CD Interest	809		
Interest on Idle Funds	83		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,750	15,964	289
Resources Available:	233,158	240,979	95,977
Expenditures:			
Officers Pay	998	10,000	9,926
Salaries & Wages	165	10,000	10,000
Employee Benefits		10,000	10,000
Supplies	66	20,000	20,000
Equipment		20,000	20,000
Buildings Maintenance	430	20,000	10,000
Insurance	893	20,000	10,000
Fire Contract	5,500	20,000	20,000
Publications	71	15,268	1,633
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	20	23	18
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,143	145,291	111,577
Unencumbered Cash Balance Dec 31	225,015	95,688	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	103,077	145,291	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			111,577
Tax Required			15,600
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			15,600

NOTICE OF BUDGET HEARING

8-13-12

The governing body of
Twp 10
Rooks County

at 8:00 PM

will meet on at at Rick Lewis' residence for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rick Lewis' residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,143	1.386	145,291	1.119	111,577	15,600	0.880
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery					111,577	15,600	0.880
Totals	8,143	1.386	145,291	1.119	111,577		
Less: Transfers	0		0		0		
Net Expenditure	8,143		145,291		111,577		
Total Tax Levied	15,600		15,600		xxxxxxxxxxxxxx		
Total Assessed Valuation	11,253,805		13,943,025		17,723,302		
Township Assessed Valuation Only					17,166,203		

Outstanding Indebtedness,

	2010
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2011
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2012
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills.

Gary Armbrister
Trustee

2013

Twp 10

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	15,600	0.880	18
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	15,600	0.880	18

2012 July 1 Valuation: 17,723,302

Valuation Factor: 17,723.302

Neighborhood Revitalization Subj to Rebate: 19,889

Neighborhood Revitalization factor: 19.889

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Supp #10

STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 26 day of July, 2012, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: Jack Krier

Subscribed and sworn to before me this 26

day of July, 2012.

JEANINE HEIER
Notary Public - State of Kansas
My Appt. Expires

My commission expires: 3-25-13

Publication Fee \$ 45.00
Affidavit, Notary's Fee \$ 50
Additional copies @ \$ _____
Total Publication Fee \$ 45.50

(First published in the Plainville Times Thursday, July 26, 2012) 11

NOTICE OF BUDGET HEARING

The governing body of #10 Township, Rooks County will meet on the 13th day of August, 2012; 8:00 a.m. at Rick Lewis' for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Rick Lewis' Residence and will be available at this hearing.

Budget Summary

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax
General	8,143	1.386	145,291	1.119	111,577	15,600
Total	8,143	1.386	145,291	1.119	111,577	15,600
Net Expenditures	8,143		145,291		111,577	
Total Tax Levied	15,600		15,600		xxxxxx	
Assessed Valuation	11,263,805		13,043,025		17,723,302	
Township Assessed Valuation Only					17,166,203	

Outstanding Indebtedness Jan. 1	2011		2012	
	2010	2011	2011	2012
G.O. Bonds	0	0	0	0
Other	0	0	0	0
Lease pur Princ.	0	0	0	0
Total	0	0	0	0

*Tax Rates are expressed in mills.
Gary Ambriester
Township Officer