

Twp #12-2013

State of Kansas
Township

CERTIFICATE

2013

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

Twp 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	16,724	16,000	1,792
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	16,724	16,000	1,792
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	8931,801				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: July 20 2012

Quinn Mary Muir
County Clerk Deputy

Deanna Crawford Clerk
Jay D. Casey Treasurer
Timothy M. Brown

Governing Body

Special Road Election held for Mills for years.
First levy in

Twp 12

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>15,266</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>15,266</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>25,152</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>189,548</u>	
5b. Personal Property 2011	- <u>166,004</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>23,544</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>808</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>49,504</u>	
8. Total Estimated Valuation July 1, 2012	<u>9,007,773</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,958,269</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00553</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>84</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>15,350</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>15,350</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	15,266	531	7	186
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	15,266	531	7	186

County Treasurer's Motor Vehicle Estimate 531

County Treasurer's Recreational Vehicle Estimate 7

County Treasurer's 16/20M Vehicle Estimate 186

Motor Vehicle Factor 0.03478

Recreational Vehicle Factor 0.00046

16/20M Vehicle Factor 0.01218

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	18,363	18,063	0
Receipts:			
Ad Valorem Tax	14,413	15,266	xxxxxxxxxxxxxxx
Delinquent Tax	365		
Motor Vehicle Tax	811	524	531
Recreational Vehicle Tax	6	9	7
16/20 M Vehicle Tax	199	254	186
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Escaped	59		
Interest on Idle Funds	24		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,877	16,053	724
Resources Available:	34,240	34,116	724
Expenditures:			
Officers Pay		1,000	500
Salaries & Wages			
Employee Benefits			
Supplies	425	2,000	263
Equipment	1,284	2,000	
Buildings Maintenance	3,200	4,000	3,500
Ads & Water	200	1,000	
Mowing	375	10,000	
Utilities	2,329	9,590	2,500
Fire Protection	8,250	4,435	9,883
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	114	91	78
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,177	34,116	16,724
Unencumbered Cash Balance Dec 31	18,063	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	16,177	34,526	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,724
Tax Required			16,000
Delinquent Comp Rate:			0
Amount of 2012 Ad Valorem Tax			16,000

NOTICE OF BUDGET HEARING

*Friday - Aug 3
7:00 pm*

The governing body of
Twp 12
Rooks County

will meet on at at Codell High School for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jay Casey's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	16,177	2.202	34,116	2.027	16,724	16,000	1.776
Debt Service							
Library							
Road							
Special Machinery							
Totals	16,177	2.202	34,116	2.027	16,724	16,000	1.776
Less: Transfers	0		0		0		
Net Expenditure	16,177		34,116		16,724		
Total Tax Levied	15,229		15,266		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,916,680		7,531,505		9,007,773		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jay D. Casey
Treasurer

Page No.

Dayna Crawford

Twp 12

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	16,000	1.776	78
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	16,000	1.776	78

2012 July 1 Valuation: 9,007,773

Valuation Factor: 9,007.773

Neighborhood Revitalization Subj to Rebate: 43,955

Neighborhood Revitalization factor: 43.955

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Twp 12

with respect to financing the 2013 annual budget for Twp 12 , Rooks County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Twp 12 budget exceed the amount levied to finance the 2012 Twp 12 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

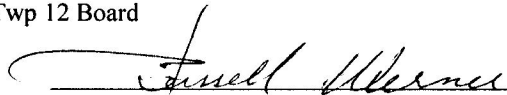
Whereas, Twp 12 provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Twp 12 of Rooks County , Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Twp 12 budget as defined above.

Adopted this 20 day of July, 2012 by the Twp 12 Board, Rooks County , Kansas.

Twp 12 Board



, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)

Sup #12

STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 26 day of July, 2012, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: Jack Krier

Subscribed and sworn to before me this 26
day of July, 2012.

 **JEANINE HEIER**
Notary Public - State of Kansas
My Appt. Expires

Jeanine Heier
Notary Public's Signature

My commission expires: 3-25-13

Publication Fee \$ 45.00
Affidavit, Notary's Fee \$.50
Additional copies @ \$ _____
Total Publication Fee \$ 45.50

(First published in the Plainville Times Thursday, July 26, 2012)

NOTICE OF BUDGET HEARING

The governing body of #12 Township, Rooks County will meet on the 3rd day of August, 2012, 7:00 p.m. at the Codell High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jay Casey's Residence and will be available at this hearing.

Budget Summary

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax
General	16,177	2.202	34,116	2.027	16,724	16,000
Totals	16,177	2.202	34,116	2.027	16,724	16,000
Net Expenditure	16,177		34,116		16,724	
Total Tax Levied	15,229		15,266		xxxxxx	
Assessed Valuation	6,916,680		7,531,505		9,007,773	
Township Assessed Valuation Only					9,007,773	

Outstanding Indebtedness

	2010		2011		2012	
	Jan. 1	Dec. 31	Jan. 1	Dec. 31	Jan. 1	Dec. 31
G.O. Bonds	0	0	0	0	0	0
Other	0	0	0	0	0	0
Lease per P.O.	0	0	0	0	0	0
Total	0	0	0	0	0	0

*Tax Rates are expressed in mills.

Dave Crawford
Township Officer