

Twp #1-2013

CERTIFICATE

2013

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

Twp 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| | | 2013 Adopted Budget | | | |
|--|---------|--------------------------------------|----------------------------------|-------------------------------|-------|
| | | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only | |
| Table of Contents: | | Page No. | | | |
| Computation to Determine Limit for 2013 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | | K.S.A. | | | |
| General | 79-1962 | 6 | 38,953 | 10,839 | 4,176 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
| Special Machinery | | | | | |
| Totals | | xxxxxx | 38,953 | 10,839 | 4,176 |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization | | 8 | Is a Resolution required? | | No |
| Resolution | | | | | |
| Final Assessed Valuation: | | County Clerk's Use Only | | | |
| Twp 1 | | 2305,449 | | | |
| Woodston City | | 289,883 | | | |
| 0 | | | | | |
| Total Assessed Valuation | | 2,595,332 0 | | | |
| | | Nov. 1, 2012 Valuation | | | |

Assisted by:

Address:

Email:

Attest: July 10, 2012

Anthony Muir
County Clerk Deputy

Larry Lala
Keith Chesney
Steven Melton

Governing Body

Special Road Election held for Mills for years.
First levy in

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2013

Computation to Determine Limit for 2013

| | | Amount of Levy |
|---|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2012 | + \$ | <u>10,745</u> |
| 2. Debt Service Levy in 2012 | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>10,745</u> |
| 2012 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2012: | + <u>3,159</u> | |
| 5. Increase in Personal Property for 2012: | | |
| 5a. Personal Property 2012 | + <u>67,382</u> | |
| 5b. Personal Property 2011 | - <u>48,906</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>18,476</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2012: | + <u>919</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>22,554</u> | |
| 8. Total Estimated Valuation July 1, 2012 | <u>2,603,628</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>2,581,074</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00874</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>94</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>10,839</u> | |
| 13. Debt Service Levy in this 2013 | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>10,839</u> | |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2012 | Budget Tax Levy Amount for 2013 | Allocation for Year 2013 | | |
|----------------------------|------------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 10,745 | 823 | 39 | 226 |
| Debt Service | | 0 | 0 | 0 |
| Library | | 0 | 0 | 0 |
| Road | | 0 | 0 | 0 |
| Special Road | | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| Total | 10,745 | 823 | 39 | 226 |

| | |
|--|---------|
| County Treasurer's Motor Vehicle Estimate | 823 |
| County Treasurer's Recreational Vehicle Estimate | 39 |
| County Treasurer's 16/20M Vehicle Estimate | 226 |
| Motor Vehicle Factor | 0.07659 |
| Recreational Vehicle Factor | 0.00363 |
| 16/20M Vehicle Factor | 0.02103 |

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Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2011 | Current Amount for 2012 | Proposed Amount for 2013 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
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| Total | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2012 | Date Due | | Amount Due 2012 | | Amount Due 2013 | |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2012 | Payments Due 2012 | Payments Due 2013 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| None | | | | | | | |
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| Total | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 52,665 | 40,362 | 27,026 |
| Receipts: | | | |
| Ad Valorem Tax | 10,324 | 10,745 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 94 | | |
| Motor Vehicle Tax | 861 | 901 | 823 |
| Recreational Vehicle Tax | 49 | 51 | 39 |
| 16/20 M Vehicle Tax | 189 | 226 | 226 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Escaped | 1 | | |
| Reimbursement & Rent | 1,001 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 303 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 12,822 | 11,923 | 1,088 |
| Resources Available: | 65,487 | 52,285 | 28,114 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | 1,000 | 3,500 |
| Salaries & Wages | 1,005 | | |
| Employee Benefits | | 3,000 | 4,500 |
| Supplies | 4,160 | 3,000 | 5,083 |
| Equipment | 14,380 | 2,000 | 3,608 |
| Buildings Maintenance | | 4,000 | 5,000 |
| Insurance | | 2,000 | 5,000 |
| Mowing | 2,075 | 4,960 | 6,000 |
| Insurance | 3,199 | 5,000 | 6,000 |
| Publications | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | 306 | 299 | 262 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 25,125 | 25,259 | 38,953 |
| Unencumbered Cash Balance Dec 31 | 40,362 | 27,026 | xxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 51,302 | 25,259 | xxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 38,953 |
| Tax Required | | | 10,839 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2012 Ad Valorem Tax | | | 10,839 |

8-14-2012
5:00 AM
NOTICE OF BUDGET HEARING
The governing body of
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Rooks County

will meet on at Larry Lala's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2011 | | Current Year Estimate 2012 | | Proposed Budget 2013 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General | 25,125 | 4.133 | 25,259 | 4.328 | 38,953 | 10,839 | 4.163 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 25,125 | 4.133 | 25,259 | 4.328 | 38,953 | 10,839 | 4.163 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 25,125 | | 25,259 | | 38,953 | | |
| Total Tax Levied | 10,553 | | 10,745 | | XXXXXXXXXXXXXX | | |
| Total Assessed Valuation | 2,553,192 | | 2,482,955 | | 2,603,628 | | |
| Township Assessed Valuation Only | | | | | 2,305,861 | | |

Outstanding Indebtedness,

| | 2010 | 2011 | 2012 |
|--------------------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Keith Chesney

Trustee

Keith Chesney

2013

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2013 Neighborhood Revitalization Rebate

| Budgeted Funds for 2013 | 2012 Ad Valorem before Rebate** | 2012 Mil Rate before Rebate | Estimate 2013 NR Rebate |
|----------------------------|------------------------------------|--------------------------------|----------------------------|
| General | 10,839 | 4.163 | 262 |
| Debt Service | | | |
| Library | | | |
| Road | | | |
| Special Road | | | |
| Noxious Weed | | | |
| Fire Protection | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 10,839 | 4.163 | 262 |

2012 July 1 Valuation: 2,603,628

Valuation Factor: 2,603.628

Neighborhood Revitalization Subj to Rebate: 62,957

Neighborhood Revitalization factor: 62.957

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of No. 1 Township, ROOKS COUNTY, will meet on the 14th day of August, 2012, at 5:00 a.m., at Larry Lala's for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2011 | | Current Year Estimate 2012 | | Proposed Budget 2013 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-------------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority Includes Carryover | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| GENERAL | 25,125 | 4.133 | 25,259 | 4.328 | 38,953 | 10,839 | 4.163 |
| Totals | 25,125 | 4.133 | 25,259 | 4.328 | 38,953 | 10,839 | 4.163 |
| Net Expenditures | 25,125 | | 25,259 | | 38,953 | | |
| Total Tax Levied | 10553 | | 10745 | | xxxxxxx | | |
| Assessed Valuation | 2,553,192 | | 2,482,955 | | 2,603,628 | | |
| Township Assessed Valuation Only | | | | | 2,305,861 | | |

Outstanding Indebtedness

| | Jan. 1 2010 | 2011 | 2012 |
|-----------------|-------------|------|------|
| G. O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

* Tax Rates are expressed in mills.

s/Keith Chesney
Township Officer

(First Published in the Stockton Sentinel July 19, 2012—1t)