

Twp #2 - 2013

State of Kansas
Township

CERTIFICATE

2013

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of**Twp 2**

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	63,490	7,000	.816
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	63,490	7,000	.816
Budget Summary		7			
Neighborhood Revitalization		8	Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Twp 2	7,599,643				
Sarver's Add-Stockton City	979,938				
0					
Total Assessed Valuation	8,579,581	0			
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: July 19, 2012

Buttmary Nye
 County Clerk Deputy

Governing Body

Special Road Election held for Mills for years.
 First levy in .

Twp 2

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>5,000</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,000</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>84,602</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>162,850</u>	
5b. Personal Property 2011	- <u>138,662</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>24,188</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>5,972</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>114,762</u>	
8. Total Estimated Valuation July 1, 2012	<u>8,745,752</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,630,990</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01330</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>66</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>5,066</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>5,066</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

TwP 2

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	5,000	208	8	9
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	5,000	208	8	9

County Treasurer's Motor Vehicle Estimate	208	
County Treasurer's Recreational Vehicle Estimate		8
County Treasurer's 16/20M Vehicle Estimate		9
Motor Vehicle Factor	0.04160	
Recreational Vehicle Factor		0.00160
16/20M Vehicle Factor		0.00180

2013

Twp 2

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Twp 2

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	85,293	77,271	56,265
Receipts:			
Ad Valorem Tax	985	5,000	xxxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	25	48	208
Recreational Vehicle Tax	1	2	8
16/20 M Vehicle Tax	4	5	9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Oil Income	863		
Interest on Idle Funds	1,108		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,005	5,055	225
Resources Available:	88,298	82,326	56,490
Expenditures:			
Officers Pay		1,000	5,000
Salaries & Wages			3,344
Employee Benefits			
Supplies	51	2,000	5,000
Equipment			10,000
Buildings Maintenance			
Insurance	132	2,000	10,000
Taxes	169	5,964	10,000
Fire Contract	10,650	15,000	20,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	25	97	146
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,027	26,061	63,490
Unencumbered Cash Balance Dec 31	77,271	56,265	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	65,343	26,061	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			63,490
Tax Required			7,000
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			7,000

Wed
8-6-12 @
7:00 PM

NOTICE OF BUDGET HEARING

The governing body of

Twp 2
Rooks County

will meet on at at Brad Muir's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brad Muir's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	11,027	0.146	26,061	0.649	63,490	7,000	0.800
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	11,027	0.146	26,061	0.649	63,490	7,000	0.800
Less: Transfers	0		0		0		
Net Expenditure	11,027		26,061		63,490		
Total Tax Levied	1,012		5,000		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,911,249		7,706,692		8,745,752		
Township Assessed Valuation Only					7,765,814		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Regina Muir
Treasurer

Twp 2

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	7,000	0.800	146
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	7,000	0.800	146

2012 July 1 Valuation: 8,745,752

Valuation Factor: 8,745.752

Neighborhood Revitalization Subj to Rebate: 182,625

Neighborhood Revitalization factor: 182.625

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Twp 2

with respect to financing the 2013 annual budget for Twp 2 , Rooks County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Twp 2 budget exceed the amount levied to finance the 2012 Twp 2 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Twp 2 provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

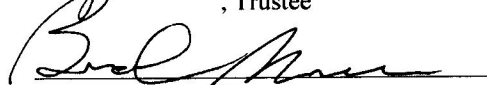
NOW, THEREFORE, BE IT RESOLVED by the Board of Twp 2 of Rooks County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Twp 2 budget as defined above.

Adopted this 19 day of July, 2012 by the Twp 2 Board, Rooks County, Kansas.

Twp 2 Board



, Trustee



, Treasurer

, Clerk

(Attach a signed copy to the budget)

July 2

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

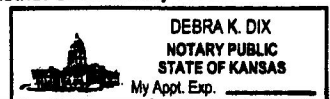
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper ONE consecutive week(s), the first publication thereof being made as aforesaid on the 26th day of JULY, 2012 with subsequent publication being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 26th day of July, 2012

Debra K. Dix
 -Clerk of the District Court/Notary Public



My Commission Expires: 11-5-13
 Printer's Fees: \$ 75.⁰⁰
 Additional Copies: \$ _____

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of No. 2 Township, ROOKS COUNTY, will meet on the 6th day of August, 2012, 7:00 p.m., at Brad Muir's, for the purpose of hearing and answering objections of taxpayers relating to proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Brad Muir's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum rate of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
GENERAL	11,027	0.146	26,061	0.649	63,490	7,000	0.800
	11,027	0.146	26,061	0.649	63,490	7,000	0.800
Total Expenditures	11,027		26,061		63,490		
Total Tax Levied	1012		5000		xxxxxxx		
Assessed Valuation:	6,911,249		7,708,692		8,745,752		
Township Assessed Valuation Only					7,765,814		

Outstanding Indebtedness		2010	2011	2012
Jan. 1				
O. Bonds		0	0	0
Other		0	0	0
Assess Pur Princ		0	0	0
Total		0	0	0

Tax Rates are expressed in mills.

Regina Muir
 Township Officer

(First published in the Stockton Sentinel July 26, 2012—11)