

2013

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certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Assisted by:

Email:

Clara Struth
County Clerk

John A. Bulsby
Eleanor L. Bulsby
Margaret M. Palmer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

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Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>7,950</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,950</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>289,886</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>256,689</u>	
5b. Personal Property 2011	- <u>194,367</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>62,322</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>1,916</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>354,124</u>	
8. Total Estimated Valuation July 1, 2012	<u>7,398,953</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,044,829</u>	
10. Factor for Increase (7 divided by 9)	<u>0.05027</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>400</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>8,350</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,350</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	7,950	1,046	26	84
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	7,950	1,046	26	84

County Treasurer's Motor Vehicle Estimate	1,046	
County Treasurer's Recreational Vehicle Estimate		26
County Treasurer's 16/20M Vehicle Estimate		84
Motor Vehicle Factor	0.13157	
Recreational Vehicle Factor		0.00327
16/20M Vehicle Factor		0.01057

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	11,989	10,644	4,632
Receipts:			
Ad Valorem Tax	7,667	7,950	xxxxxxxxxxxxxx
Delinquent Tax	151		
Motor Vehicle Tax	1,095	1,085	1,046
Recreational Vehicle Tax	25	27	26
16/20 M Vehicle Tax	82	97	84
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,020	9,159	1,156
Resources Available:	21,009	19,803	5,788
Expenditures:			
Officers Pay	150	500	500
Ads	50	406	400
Employee Benefits		1,000	1,000
Supplies		2,000	112
Equipment			
Buildings Maintenance			
Bond Insurance	1	2,000	2,000
Fire Contract	7,250	7,000	7,500
Cemetery Upkeep	2,608	2,000	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	306	265	226
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,365	15,171	13,738
Unencumbered Cash Balance Dec 31	10,644	4,632	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	15,544	15,171	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,738
Tax Required			7,950
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			7,950

Aug 9 2012
@ 11:00 AM

NOTICE OF BUDGET HEARING

The governing body of

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Rooks County

will meet on at at 206 South Cedar, Stockton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Berkley's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	10,365	1.128	15,171	1.139	13,738	7,950	1.074
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	10,365	1.128	15,171	1.139	13,738	7,950	1.074
Less: Transfers	0		0		0		
Net Expenditure	10,365		15,171		13,738		
Total Tax Levied	7,927		7,950		XXXXXXXXXXXXXX		
Total Assessed Valuation	7,030,292		6,982,079		7,398,953		
Township Assessed Valuation Only					2,490,515		

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Margaret M. Palmer

Trustee

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2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	7,950	1.074	226
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	7,950	1.074	226

2012 July 1 Valuation: 7,398,953

Valuation Factor: 7,398.953

Neighborhood Revitalization Subj to Rebate: 210,416

Neighborhood Revitalization factor: 210.416

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper ONE consecutive week(s), the first publication thereof being made as aforesaid on the 26th day of JULY, 20 12, with subsequent publication being made on the following dates:

_____, 20 _____, 20 _____
_____, 20 _____, 20 _____
_____, 20 _____, 20 _____

Robert L. Hamilton

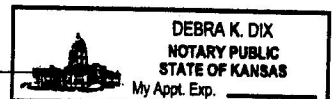
Subscribed and sworn to before me this 26th day of JULY, 20 12

Debra K. Dix
Clerk of the District Court/Notary Public

My Commission Expires: 11-5-13

Printer's Fees: \$ 75.00

Additional Copies: \$ _____



PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of No. 3 Township, ROOKS COUNTY, will meet on the 9th day of August, 2012, at 11:00 a.m., at 206 S. Cedar, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at John Berkley's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
und							
GENERAL	10,365	1.128	15,171	1.139	13,738	7,950	1.074
State	10,365	1.128	15,171	1.139	13,738	7,950	1.074
State Expenditures	10,365		15,171		13,738	7,950	1.074
State Tax Levied	7,927		7,950		7,950	7,950	
Assessed Valuation	7,030,292		6,982,079		7,398,953	7,398,953	
Township Assessed Valuation Only					2,490,515		

Outstanding Indebtedness

	2010	2011	2012
O. Bonds	0	0	0
Other	0	0	0
See Pur Princ	0	0	0
all	0	0	0

Tax Rates are expressed in mills.

Margaret M. Palmer
Township Officer

(First published in the Stockton Sentinel July 26, 2012—11)