

Twp # 4- 2013

State of Kansas
Township

CERTIFICATE

2013

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

Twp 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	28,030	11,461	3,231
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	28,030	11,461	3,231
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Twp 4	3,651,957				
Stockton City-Hobart Add	495,162				
0					
Total Assessed Valuation	3,547,119 0				
		Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: July 19, 2012

County Clerk Deputy

Gene Hrabec
Theresa Kiley Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in

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2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ 11,444
2. Debt Service Levy in 2012		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 11,444
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 4,986	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 36,064	
5b. Personal Property 2011	- 39,434	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ 202	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	5,188	
8. Total Estimated Valuation July 1, 2012	3,548,819	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,543,631	
10. Factor for Increase (7 divided by 9)	0.00146	
11. Amount of Increase (10 times 3)		+ \$ 17
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 11,461
13. Debt Service Levy in this 2013		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		11,461

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	
General	11,444	143	12	34	
Debt Service		0	0	0	
Library		0	0	0	
Road		0	0	0	
Special Road		0	0	0	
Noxious Weed		0	0	0	
Fire Protection		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
Total	11,444	143	12	34	

County Treasurer's Motor Vehicle Estimate	143	
County Treasurer's Recreational Vehicle Estimate	12	
County Treasurer's 16/20M Vehicle Estimate		34
Motor Vehicle Factor	0.01250	
Recreational Vehicle Factor	0.00105	
16/20M Vehicle Factor		0.00297

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	27,004	30,414	16,380
Receipts:			
Ad Valorem Tax	11,135	11,444	xxxxxxxxxxxxxxxx
Delinquent Tax	49		
Motor Vehicle Tax	173	190	143
Recreational Vehicle Tax	14	6	12
16/20 M Vehicle Tax	34	50	34
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,405	11,690	189
Resources Available:	38,409	42,104	16,569
Expenditures:			
Officers Pay		2,000	2,000
Salaries & Wages			
Employee Benefits		4,000	4,000
Supplies			
Fire Contract	7,250	10,000	10,000
Ads	50	2,736	3,000
Insurance	36	3,124	3,500
Cemetery Upkeep	360	3,600	5,312
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	299	264	218
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,995	25,724	28,030
Unencumbered Cash Balance Dec 31	30,414	16,380	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	24,864	25,724	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,030
Tax Required			11,461
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			11,461

NOTICE OF BUDGET HEARING

The governing body of

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Rooks County

will meet on August 9, 2012 at 7:30 AM at Theresa Kriley's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Theresa Kriley's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,995	4.050	25,724	3.662	28,030	11,461	3.230
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	7,995	4.050	25,724	3.662	28,030	11,461	3.230
Less: Transfers	0		0		0		
Net Expenditure	7,995		25,724		28,030		
Total Tax Levied	11,444		11,444		XXXXXXXXXXXXXX		
Total Assessed Valuation	2,825,628		3,125,203		3,548,819		
Township Assessed Valuation Only					3,053,657		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2010

2011

2012

0
0
0
0

0
0
0
0

0
0
0
0

*Tax rates are expressed in mills.

Theresa Kriley
Treasurer

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2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	11,461	3.230	218
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	11,461	3.230	218

2012 July 1 Valuation: 3,548,819

Valuation Factor: 3,548.819

Neighborhood Revitalization Subj to Rebate: 67,542

Neighborhood Revitalization factor: 67.542

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 26th day of July, 20 12, with subsequent publication being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Robert L. Hamilton

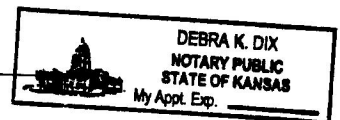
Subscribed and sworn to before me this 26th day of July, 20 12

Debra K. Dix
 Clerk of the District Court/Notary Public

My Commission Expires: 11-5-13

Printer's Fees: \$ 75.00

Additional Copies: \$ _____



PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of No. 4 Township, ROOKS COUNTY, will meet on the 9th day of August, 2012, 7:30 a.m., at Theresa Kriley's, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Theresa Kriley's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum rate of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
GENERAL	7,995	4.050	25,724	3.662	28,030	11,461	3.230
State	7,995	4.050	25,724	3.662	28,030	11,461	3.230
Total Expenditures	7,995		25,724		28,030		
Total Tax Levied	11,444		11,444		xxxxxxx		
Assessed Valuation	2,825,628		3,125,203		3,548,819		
Township Assessed Valuation Only					3,053,657		

Outstanding Indebtedness

	Jan. 1 2010	2011	2012
O. Bonds	0	0	0
Other	0	0	0
Advance Pur Princ	0	0	0
Total	0	0	0

Tax Rates are expressed in mills.

Theresa Kriley, Township Officer
 (First published in the Stockton Sentinel July 26, 2012—11)