

2013

## CERTIFICATE

To the Clerk of Rooks County , State of Kansas  
We, the undersigned, officers of

**Twp 5**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:			2013 Adopted Budget		
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	18,575	5,000	.716
Debt Service	10-113				
Library	12-1220				
Road	68-518c				

**Assisted by:**

**Address:**

**Email:**

Attest: Oct 4 2012

Clara Smith  
County Clerk

### Governing Body

## Special Road Election held First levy in

for Mills for years.

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**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012		+ \$ <u>5,219</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		\$ <u>5,219</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>18,862</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>45,337</u>	
5b. Personal Property 2011	- <u>39,161</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,176</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>2,272</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>27,310</u>	
8. Total Estimated Valuation July 1, 2012	<u>7,057,577</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>7,030,267</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00388</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>20</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u>5,239</u>
13. <b>Debt Service Levy in this 2013</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>5,239</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	5,219	49	1	46
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,219	49	1	46

County Treasurer's Motor Vehicle Estimate

49

County Treasurer's Recreational Vehicle Estimate

1

County Treasurer's 16/20M Vehicle Estimate

46

Motor Vehicle Factor

0.00939

Recreational Vehicle Factor

0.00019

16/20M Vehicle Factor

0.00881

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	15,675	17,068	13,479
Receipts:			
Ad Valorem Tax	5,128	5,219	xxxxxxxxxxxxxxxx
Delinquent Tax	96		
Motor Vehicle Tax	52	55	49
Recreational Vehicle Tax	1	2	1
16/20 M Vehicle Tax	35	45	46
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent	560		
Payment from previous year - never cleared	58		
Interest on Idle Funds	20		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,950</b>	<b>5,321</b>	<b>96</b>
<b>Resources Available:</b>	<b>21,625</b>	<b>22,389</b>	<b>13,575</b>
Expenditures:			
Officers Pay	300	600	1,000
Salaries & Wages			
Employee Benefits		806	1,000
Supplies		500	1,000
Equipment		500	1,000
Buildings Maintenance - SLC	390	400	1,000
Insurance	46	500	1,000
Fire Protection	3,550	5,000	5,000
Mowing	150	500	3,000
Taxes	116	100	4,558
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	5	4	17
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,557</b>	<b>8,910</b>	<b>18,575</b>
Unencumbered Cash Balance Dec 31	17,068	13,479	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	17,411	8,910	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,575
Tax Required			5,000
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			5,000

# NOTICE OF BUDGET HEARING

The governing body of  
**Twp 5**  
**Rooks County**  
at 8:00am *Oct 22, 2012* will meet on at at 115 J Road, Stockton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jared Stice's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,557	0.711	8,910	0.622	18,575	5,000	0.708
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,557	0.711	8,910	0.622	18,575	5,000	0.708
Less: Transfers	0		0		0		
Net Expenditure	4,557		8,910		18,575		
Total Tax Levied	5,205		5,219		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,322,042		8,399,114		7,057,577		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Jared A. Stice  
Treasurer

*Kathy Atkinson*

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**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	5,000	0.708	17
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	5,000	0.708	17

2012 July 1 Valuation: 7,057,577

Valuation Factor: 7,057.577

Neighborhood Revitalization Subj to Rebate: 23,683

Neighborhood Revitalization factor: 23.683

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



Imp #5

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 11<sup>th</sup> day of October, 20 12, with subsequent publication being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

*Robert L. Hamilton*

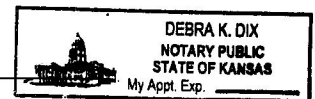
Subscribed and sworn to before me this 11<sup>th</sup> day of October, 20 12

*Debra K. Dix*  
Clerk of the District Court/Notary Public

My Commission Expires: 11-5-13

Printer's Fees: \$ 75.<sup>00</sup>

Additional Copies: \$ \_\_\_\_\_



## PUBLIC NOTICE

### NOTICE OF BUDGET HEARING

The governing body of No. 5 Township, ROOKS COUNTY, will meet on the 22nd day of October, 2012, at 8:00 a.m., at 115 J Road, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kathy Atkisson's residence and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Est. Tax Rate*
GENERAL	4,557	0.711	8,910	0.622	18,575	0.708
Totals	4,557	0.711	8,910	0.622	18,575	0.708
Net Expenditures	4,557		8,910		18,575	
Total Tax Levied	5205		5219		xxxxxxx	
Assessed Valuation:	7,322,042		8,399,114		7,057,577	
Township Assessed Valuation Only					7,057,577	

### Outstanding Indebtedness

	Jan. 1 2009	2010	2011
G. O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\* Tax Rates are expressed in mills.

s/Kathy Atkisson  
Township Officer

(First Published in the Stockton Sentinel October 11, 2012—11)