

*Twp #7-2013*

**CERTIFICATE**

2013

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of

**Twp 7**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	59,436	25,000	19,527
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
					</

Assisted by:

Address:

Email:

Attest: *July 17,* , 2012

*Clara Struth*  
County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

Twp 7

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>13,880</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>13,880</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>16,001</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>30,850</u>	
5b. Personal Property 2011	- <u>17,788</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>13,062</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	+ <u>781</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>29,844</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,379,812</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,349,968</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02211</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>307</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>14,187</u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>14,187</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	13,880	2,062	39	537
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
<b>Total</b>	<b>13,880</b>	<b>2,062</b>	<b>39</b>	<b>537</b>

County Treasurer's Motor Vehicle Estimate 2,062

County Treasurer's Recreational Vehicle Estimate 39

County Treasurer's 16/20M Vehicle Estimate 537

Motor Vehicle Factor 0.14856

Recreational Vehicle Factor 0.00281

16/20M Vehicle Factor 0.03869

2013

Twp 7

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	28,750	49,940	31,798
Receipts:			
Ad Valorem Tax	12,483	13,880	xxxxxxxxxxxxxx
Delinquent Tax	481		
Motor Vehicle Tax	2,030	2,085	2,062
Recreational Vehicle Tax	38	59	39
16/20 M Vehicle Tax	248	404	537
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance	12,431		
Rent	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>27,811</b>	<b>16,428</b>	<b>2,638</b>
<b>Resources Available:</b>	<b>56,561</b>	<b>66,368</b>	<b>34,436</b>
Expenditures:			
Officers Pay		2,000	6,009
Salaries & Wages		3,000	8,000
Employee Benefits		3,000	8,000
Utilities	2,734	3,000	8,000
Equipment		4,678	8,000
Buildings Maintenance	1,872	8,000	8,250
Insurance	1,207	5,000	7,000
Publications	50	5,000	4,779
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	758	892	1,398
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,621</b>	<b>34,570</b>	<b>59,436</b>
Unencumbered Cash Balance Dec 31	49,940	31,798	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	26,558	34,570	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,436
		Tax Required	25,000
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			25,000

# NOTICE OF BUDGET HEARING

The governing body of

**Twp 7**

**Rooks County**

will meet on August 5, 2012 at 8:00 PM at Tom Benoit's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tom Benoit's residence and will be available at this hearing.

## BUDGET SUMMARY

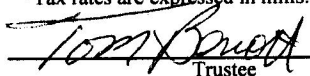
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,621	11.420	34,570	11.416	59,436	25,000	18.118
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	6,621	11.420	34,570	11.416	59,436	25,000	18.118
Less: Transfers	0		0		0		
Net Expenditure	6,621		34,570		59,436		
Total Tax Levied	13,000		13,880		xxxxxxxxxxxxxx		
Total Assessed Valuation	1,138,310		1,215,943		1,379,812		
Township Assessed Valuation Only					937,059		

### Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Trustee

Twp 7

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	25,000	18.118	1,398
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	25,000	18.118	1,398

2012 July 1 Valuation: 1,379,812

Valuation Factor: 1,379.812

Neighborhood Revitalization Subj to Rebate: 77,137

Neighborhood Revitalization factor: 77.137

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

*A resolution expressing the property taxation policy of the Board of Twp 7*

*with respect to financing the 2013 annual budget for Twp 7 , Rooks County , Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Twp 7 budget exceed the amount levied to finance the 2012 Twp 7 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Twp 7 provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Twp 7 of Rooks County , Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Twp 7 budget as defined above.

Adopted this 17 day of July, 2012 by the Twp 7 Board, Rooks County , Kansas.

Twp 7 Board

Tom Benoit  
Rebecca Swales

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

Page No.

Twsp 7

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

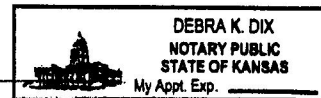
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 26<sup>th</sup> day of July, 20 12 with subsequent publication being made on the following dates:

\_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_  
\_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_  
\_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_

Robert L. Hamilton

Subscribed and sworn to before me this 26<sup>th</sup> day of July, 20 12

Debra K. Dix  
Clerk of the District Court/Notary Public



My Commission Expires: 11-5-13

Printer's Fees: \$ 75.00

Additional Copies: \$ \_\_\_\_\_

## PUBLIC NOTICE

### NOTICE OF BUDGET HEARING

The governing body of No. 7 Township, ROOKS COUNTY, will meet on the 5th day of August, 2012, 8:00 p.m., at Tom Benoit's, for the purpose of hearing and answering objections of taxpayers relating to a proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Tom Benoit's residence and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum rate of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
GENERAL	6,621	11.420	34,570	11.416	59,436	25,000	18.118
totals	6,621	11.420	34,570	11.416	59,436	25,000	18.118
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### Outstanding Indebtedness

	Jan. 1 2010	2011	2012
O. Bonds	0	0	0
her	0	0	0
ase Pur Princ	0	0	0
tal	0	0	0

\*Tax Rates are expressed in mills.

Tom Benoit  
Township Officer

(First published in the Stockton Sentinel July 26, 2012--11)