

Twp #8-2013

State of Kansas
Township

CERTIFICATE

2013

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

Twp 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
Computation to Determine Limit for 2013	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	28,148	13,448	2.450
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	XXXXXX	28,148	13,448	2.450
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Twp 8	4,658,256			
Palco City	830,627			
0				
Total Assessed Valuation	5,488,883 0			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: July 17, 2012

Ruthmary Myers
County Clerk Deputy

Terry Tipton Trustee
Rachel Keller Treasurer
J. P. Hughes Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Twp 8

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>13,429</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>13,429</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>7,580</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>85,250</u>	
5b. Personal Property 2011	- <u>277,083</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>119</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>7,699</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,555,257</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,547,558</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00139</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>19</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>13,448</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>13,448</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Twp 8

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	13,429	697	12	90
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	13,429	697	12	90

County Treasurer's Motor Vehicle Estimate 697

County Treasurer's Recreational Vehicle Estimate 12

County Treasurer's 16/20M Vehicle Estimate 90

Motor Vehicle Factor 0.05190

Recreational Vehicle Factor 0.00089

16/20M Vehicle Factor 0.00670

Twp 8

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Twp 8

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget

General

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	24,446	29,648	13,901
Receipts:			
Ad Valorem Tax	12,959	13,429	xxxxxxxxxxxxxxx
Delinquent Tax	577		
Motor Vehicle Tax	765	686	697
Recreational Vehicle Tax	19	21	12
16/20 M Vehicle Tax	89	107	90
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Hall Rent	505		
CD #4003906	440		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,354	14,243	799
Resources Available:	39,800	43,891	14,700
Expenditures:			
Officers Pay	600	1,000	1,000
Salaries & Wages	898	1,000	1,000
Employee Benefits			
Supplies	274	6,000	6,000
Equipment		5,000	4,000
Buildings Maintenance	4,174	5,000	4,000
Insurance		4,000	4,000
Fire Contract	2,750	4,600	5,000
Publications Etc	1,251	3,224	2,980
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	205	166	168
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,152	29,990	28,148
Unencumbered Cash Balance Dec 31	29,648	13,901	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	23,036	29,990	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,148
		Tax Required	13,448
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			13,448

NOTICE OF BUDGET HEARING

The governing body of

8-6-12 7:00A Twp 8
Rooks County

will meet on at at Palco Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Kortan's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	10,152	2.411	29,990	2.461	28,148	13,448	2.421
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	10,152	2.411	29,990	2.461	28,148	13,448	2.421
Less: Transfers	0		0		0		
Net Expenditure	10,152		29,990		28,148		
Total Tax Levied	13,263		13,429		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,500,844		5,456,669		5,555,257		
Township Assessed Valuation Only					4,725,386		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John C. Steeples
Clerk

Page No. 7

Budget Hearing
7:00 AM
Monday August 6th, 2012

Twp 8

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	13,448	2.421	168
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	13,448	2.421	168

2012 July 1 Valuation: 5,555,257

Valuation Factor: 5,555.257

Neighborhood Revitalization Subj to Rebate: 69,431

Neighborhood Revitalization factor: 69.431

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page # 8

STATE OF KANSAS

Rooks

COUNTY

SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week the first publication thereof being made as aforesaid on the 26 day of July, 2012 with subsequent publications being made on the following dates:

_____, 20____, 20____
_____, 20____, 20____
_____, 20____, 20____

Signed:

Jack Krier

Subscribed and sworn to before me this 26

day of July, 2012

(First published in the Plainville Times Thursday, July 26, 2012)

NOTICE OF BUDGET HEARING

The governing body of #8 Township, Rooks County will meet on the 6th day of August, 2012, 7:00 a.m. at the Palco TWP Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Terry Kortan's Residence and will be available at this hearing.

Budget Summary

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	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax
General	10,152	2.411	29,990	2.461	28,148	13,448
Totals	10,152	2.411	29,990	2.461	28,148	13,448
Net Expenditure	10,152		29,990		28,148	
Total Tax Levied	13,283		13,249		xxxxxx	
Assessed Valuation	5,500,844		5,466,690		5,555,257	
Township Assessed Valuation Only					4,725,386	
Outstanding Indebtedness						
Jan. 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease per Princ.	0		0		0	
Total	0		0		0	

*Tax Rates are expressed in mills.
J.C. Stepien
Township Officer

JEANINE HEIER
Notary Public - State of Kansas
My commission expires: 3-25-13

Jeanine Heier
Notary Public's Signature

Publication Fee \$ 45.00
Affidavit, Notary's Fee \$.50
Additional copies @ \$ _____
Total Publication Fee \$ 45.50