

**CERTIFICATE**

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

**City of Albert**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a ✓	7	262,841	16,088	22.711
Debt Service	10-113 ✓	8	13,991	9,882	13.950
Special Highway		9	8,769		
Sewer Fund		9	63,653		
Water Fund		10	92,123		
Non-Budgeted Funds		11			
<b>Totals</b>		xxxxxx	441,377	25,970	36.661
Is an Ordinance required to be passed, published, and attached to the budget				No /	County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization		13			
				708,375	Nov 1, 2012 Total Assessed Valuation

Assisted by:  
**Adams, Brown, Beran & Ball, Chtd.**

Address:  
**PO Drawer J**  
**Great Bend, KS 67530**  
 Email:

*Rodney Cuskerberg* \_\_\_\_\_  
*Robert D. Robinson* \_\_\_\_\_  
*Stan Ely* \_\_\_\_\_  
*Charles Keller* \_\_\_\_\_  
*Jeanne George* \_\_\_\_\_

Date Attested: *August*  
*Wm. J. ...*  
 County Clerk



Governing Body

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>30,403</u> ✓
2. Debt Service Levy in 2012 Budget	- \$ <u>14,315</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>16,088</u> ✓
 <b>2012 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2012 :	+ _____ 0 ✓
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>26,115</u> ✓
5b. Personal Property 2011	- <u>27,069</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____ 0 ✓
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ _____ 0
6b. State Assessed	+ _____ 0
6c. New Improvements	- _____ 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____ 0 ✓
7. Valuation of Property that has Changed in Use during 2012 :	+ _____ 0 ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____ 0 ✓
9. Total Estimated Valuation July 1, 2012	<u>707,781</u> ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____ 707,781 ✓
11. Factor for Increase (8 divided by 10)	_____ 0.00000 ✓
12. Amount of Increase (11 times 3)	+ \$ _____ 0 ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>16,088</u> ✓
14. Debt Service Levy in this 2013 Budget	_____ 9,882 ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>25,970</u> ✓

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.













City of Albert

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,598	1,699	4,219
Receipts:			
State of Kansas Gas Tax	4,501	4,520	4,550
County Transfers Gas		0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>4,501</b>	<b>4,520</b>	<b>4,550</b>
<b>Resources Available:</b>	<b>26,099</b>	<b>6,219</b>	<b>8,769</b>
Expenditures:			
Personal Services	0	0	0
Commodities	0	1,000	2,000
Contractual	0	1,000	2,000
Road Improvements	24,400	0	4,769
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>24,400</b>	<b>2,000</b>	<b>8,769</b>
Unencumbered Cash Balance Dec 31	1,699	4,219	0
2011/2012 Budget Authority Amount:	26,208	4,760	

Adopted Budget <b>Sewer Fund</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	55,834	61,453	55,053
Receipts:			
Sewer Charges	8,007	8,500	8,500
Interest on Idle Funds	45	100	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>8,052</b>	<b>8,600</b>	<b>8,600</b>
<b>Resources Available:</b>	<b>63,886</b>	<b>70,053</b>	<b>63,653</b>
Expenditures:			
Personal Services	1,973	2,500	2,500
Contractual	460	5,000	7,500
Commodities	0	2,500	7,500
Capital Outlay	0	5,000	46,153
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,433</b>	<b>15,000</b>	<b>63,653</b>
Unencumbered Cash Balance Dec 31	61,453	55,053	0
2011/2012 Budget Authority Amount:	45,125	58,434	

City of Albert

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	69,590	73,873	61,873
Receipts:			
Charges to Customers	29,210	30,000	30,000
Interest on Idle Funds	177	500	250
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>29,387</b>	<b>30,500</b>	<b>30,250</b>
<b>Resources Available:</b>	<b>98,977</b>	<b>104,373</b>	<b>92,123</b>
Expenditures:			
Personal Services	3,489	7,500	7,500
Contractual	7,508	10,000	15,000
Commodities	9,170	10,000	15,000
Capital Outlay	4,937	15,000	54,623
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>25,104</b>	<b>42,500</b>	<b>92,123</b>
Unencumbered Cash Balance Dec 31	73,873	61,873	0
2011/2012 Budget Authority Amount	78,222	78,590	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount	0	0	



BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

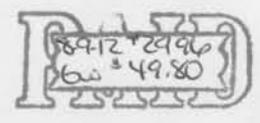
That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 24th day of July 20 12 and the last publication on the 24th day of July 20 12

NOTICE OF BUDGET HEARING THE GOVERNING BODY OF CITY OF ALBERT will meet on August 6, 2012, at 7:30 p.m., at CITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at CITY BUILDING and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Table with columns: FUND, Prior Year Actual for 2011, Current Year Estimate for 2012, Proposed Budget for 2013. Rows include General, Debt Service, Special Highway, Sewer Fund, Water Fund, Non-Budgetary Funds, TOTALS, Less: Transfers, Net Expenditure, Total Tax Levied, Ass'd Valuation.

Table titled OUTSTANDING INDEBTEDNESS, JANUARY 1 with columns for 2010, 2011, 2012. Rows include G.O. Bonds, Revenue Bonds, Other, Lease Purch Princ, Total.

Publication Fee \$ \_\_\_\_\_
Affidavit, Notary's Fees \$ \_\_\_\_\_
Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_
Total Publication Fee \$ 49.80

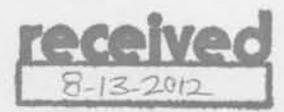


(Sign) [Signature]
Witness my hand this 24th day of July, 20 12

SUBSCRIBED and Sworn to before me this 24th day of July 2012
Raelina Werth
(Notary Public)

State of Kansas - Notary Public
RAELINA WERTH
My Commission Expires 7-26-14

My commission expires \_\_\_\_\_



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Albert**  
will meet on August 6, 2012 at 7:30 PM at the City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	113,016 ✓	22.095 ✓	167,500 ✓	22.389 ✓	262,841 ✓	16,088 ✓	22.730 ✓
Debt Service	✓		14,034 ✓	19.922 ✓	13,991 ✓	9,882 ✓	13.962 ✓
Special Highway	24,400 ✓		2,000 ✓		8,769 ✓	✓	
Sewer Fund	2,433 ✓		15,000 ✓		63,653 ✓	✓	
Water Fund	25,104 ✓		42,500 ✓		92,123 ✓	✓	
Non-Budgeted Funds	145,000 ✓						
<b>Totals</b>	<b>309,953 ✓</b>	<b>22.095 ✓</b>	<b>241,034 ✓</b>	<b>42.311 ✓</b>	<b>441,377 ✓</b>	<b>25,970 ✓</b>	<b>36.692 ✓</b>
Less: Transfers	0 ✓		0 ✓		0 ✓		
Net Expenditure	309,953 ✓		241,034 ✓		441,377 ✓		
Total Tax Levied	16,086 ✓		30,403 ✓		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	728,050 ✓		718,567 ✓		707,781 ✓		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	145,000 ✓
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0 ✓	0 ✓	145,000 ✓

\*Tax rates are expressed in mills

City Official Title: City Clerk