

CERTIFICATE

To the Clerk of Smith County, State of Kansas

We, the undersigned, officers of

City of Athol

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and

(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit 2013				
Alloc of MVT, RVT, & 16/20M Vehicles				
	Page No.			
Fund	K.S.A.			
General	12-101a	24,117	7,057	26.203
Noxious Weed	2-1318	3,027	2,704	10.040
Library	12-1220	3,782	3,353	12.450
Special Highway		1,150		
Totals	XXXXX	32,076	13,114	48.693
Is an Ordinance required to be passed, published, and attached to the budget?			(No)	County Clerk's Use Only
Budget Summary	7			269,321
Neighborhood Revitalization	8			Nov 1, 2012 Total Assessed Valuation

Assisted by:
**ADAMS, BROWN, BERAN
& BALL, CHTD.**
Address:
**PO BOX 1186
HAYS, KS 67601**

Mayor - Joe Moyer

[Signature]

Sandra D Cox

Allen R Daulton

Robert D Smith

Betty J Smith

Date Attested: 9/1 2012

Sharon Walter
County Clerk

Governing Body



City of Athol

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>13,007</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>13,007</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>0</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>17,526</u>
5b. Personal Property 2011	- <u>18,336</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>2,204</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2,204</u>
9. Total Estimated Valuation July 1, 2012	<u>269,156</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>266,952</u>
11. Factor for Increase (8 divided by 10)	<u>0.00826</u>
12. Amount of Increase (11 times 3)	+ \$ <u>107</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>13,114</u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>13,114</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.





City of Athol

2013

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	24,203	19,534	10,240
Receipts:			
Ad Valorem Tax	8,076	7,351	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	18	0	0
Motor Vehicle Tax	982	1,068	1,006
Recreational Vehicle Tax	28	36	18
16/20M Vehicle Tax	4	84	0
Gross Earning (Intangible) Tax	288	170	196
City and County Revenue Sharing	0	0	0
Fire Protection	7,627	5,600	5,600
Licenses	79	0	0
Dividends	213	0	0
Donations	4,500	0	0
Miscellaneous	639	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,454	14,309	6,820
Resources Available:	46,657	33,843	17,060
Expenditures:			
Personal Services	3,422	3,600	3,600
Contractual	10,429	4,300	4,300
Commodities	4,931	5,000	5,000
Capital Outlay	7,391	10,000	10,623
Neighborhood Revitalization Rebate	950	703	594
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,123	23,603	24,117
Unencumbered Cash Balance Dec 31	19,534	10,240	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	40,832	32,562	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,117
		Tax Required	7,057
	Delinquent Comp Rate:	0.000	0
	Amount of 2012 Ad Valorem Tax		7,057

City of Athol

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Noxious Weed

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	36	0
Receipts:			
Ad Valorem Tax	2,479	2,314	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6	0	0
Motor Vehicle Tax	324	324	317
Recreational Vehicle Tax	9	11	6
16/20M Vehicle Tax	1	25	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,819	2,674	323
Resources Available:	2,819	2,710	323
Expenditures:			
Commodities	2,495	2,489	2,800
Neighborhood Revitalization Rebate	288	221	227
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,783	2,710	3,027
Unencumbered Cash Balance Dec 31	36	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,789	2,721	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,027
		Tax Required	2,704
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	2,704

Adopted Budget

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Library			
Unencumbered Cash Balance Jan 1	243	52	0
Receipts:			
Ad Valorem Tax	2,374	3,082	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8	0	0
Motor Vehicle Tax	334	314	422
Recreational Vehicle Tax	11	11	7
16/20M Vehicle Tax	2	25	0
Hall Rent	185	0	0
Donation	500	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,414	3,432	429
Resources Available:	3,657	3,484	429
Expenditures:			
Commodities	3,326	3,189	3,500
Neighborhood Revitalization Rebate	279	295	282
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,605	3,484	3,782
Unencumbered Cash Balance Dec 31	52	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,430	3,495	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,782
		Tax Required	3,353
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	3,353

City of Athol

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	1,122	1,140	1,150
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,122	1,140	1,150
Resources Available:	1,122	1,140	1,150
Expenditures:			
Commodities	198	1,140	1,150
Contractual	924	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,122	1,140	1,150
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	1,220	1,210	



NOTICE OF BUDGET HEARING

The governing body of
City of Athol
will meet on _____ at _____ at _____ for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

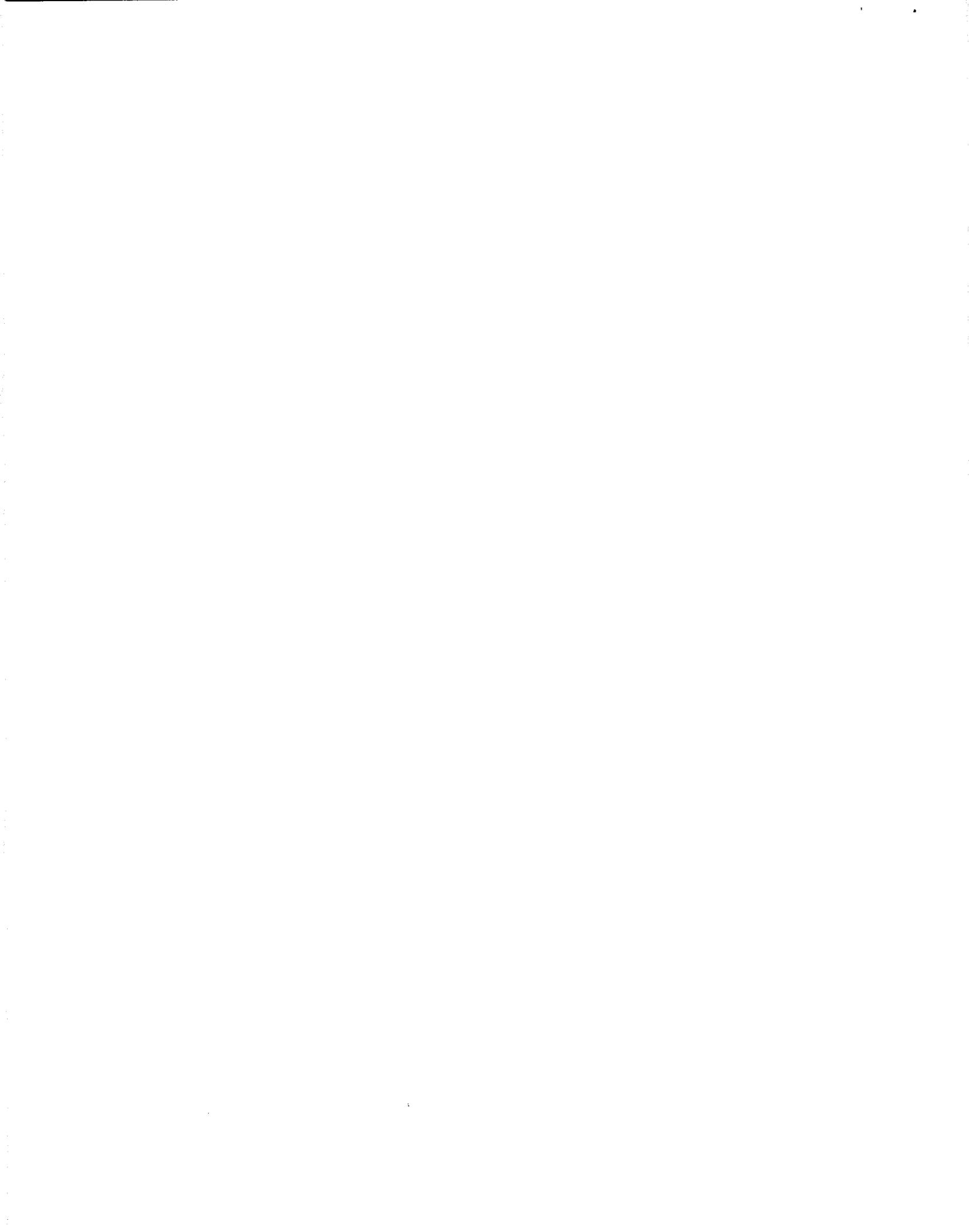
FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	27,123	28.899	23,603	27.242	24,117	7,057	26.219
Noxious Weed	2,783	8.764	2,710	8.575	3,027	2,704	10.046
Library	3,605	8.497	3,484	11.422	3,782	3,353	12.457
Special Highway	1,122		1,140		1,150		
Totals	34,633	46.160	30,937	47.239	32,076	13,114	48.722
Less: Transfers	0		0		0		
Net Expenditure	34,633		30,937		32,076		
Total Tax Levied	12,978		13,007		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	281,156		275,349		269,156		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: _____



2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	6,463	24.012	594
Noxious Weed	2,477	9.203	227
Library	3,071	11.410	282
TOTAL	12,011	44.625	1,103

2012 July 1 Valuation: 269,156

Valuation Factor: 269.156

Neighborhood Revitalization Subj to Rebate: 24,717

Neighborhood Revitalization factor: 24.717

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER _____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Athol

WHEREAS, the City of Athol must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Athol:

Section One. In accordance with state law, the City of Athol has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this _____ day of _____, 2012.

/s/ _____
Mayor

ATTEST: /s/ _____
City Clerk

(SEAL)

(Must be published and publication attached to budget)

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NOTICE OF BUDGET HEARING

The governing body of
City of Athol
 will meet on Aug 8, 2012 at 7 P.M. at City Library for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	27,123	28.899	23,603	27.242	24,117	7,057	26.219
Noxious Weed	2,783	8.764	2,710	8.575	3,027	2,704	10.046
Library	3,605	8.497	3,484	11.422	3,782	3,353	12.457
Special Highway	1,122		1,140		1,150		
Totals	34,633	46.160	30,937	47.239	32,076	13,114	48.722
Less: Transfers	0		0		0		
Net Expenditure	34,633		30,937		32,076		
Total Tax Levied	12,978		13,007		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	281,156		275,349		269,156		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Cheryl Dymagrand
 City Official Title: CITY CLERK/Treasurer

