

CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

City of Attica

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	439,798	83,641	
Library	12-1220	9	11,917	9,589	
Parks and Recreation	10-197	10	5,186	1,942	
Special Highway		11	23,563		
Gas		11	365,000		
Sewer		12	85,503		
Electric		12	1,039,672		
Water		13	155,581		
Economic Development		13	1,985		
Non-Budgeted Funds		14			
Totals		XXXXXX	2,128,205	95,172	
Is an Ordinance required to be passed, published, and attached to the budget			Yes		County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization		16			
					Nov 1, 2012 Total Assessed Valuation

Assisted by:
 Adams, Brown, Beran, & Ball
 Address:
 1701 Landon Street
 Hutchinson, KS 67502
 Email:

Ingrid Alexander
But Ricker
Ray Howell
Mike

Date Attested: _____ 2012

 County Clerk

 Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ <u>84,836</u>
2. Debt Service Levy in 2012 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>84,836</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+	<u>14,525</u>
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+	<u>155,808</u>
5b. Personal Property 2011	-	<u>188,992</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+	<u>0</u>
6b. State Assessed	+	<u>0</u>
6c. New Improvements	-	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	<u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>14,525</u>
9. Total Estimated Valuation July 1, 2012	<u>2,121,059</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>2,106,534</u>
11. Factor for Increase (8 divided by 10)		<u>0.00690</u>
12. Amount of Increase (11 times 3)		+ \$ <u>585</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>85,421</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>85,421</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Electric Utility Fund	General Fund	124,000	115,000	115,000	12-825d
Electric Utility Fund	Sewer Utility Fund	1,000	20,000	20,000	12-825d
Water Utility Fund	Sewer Utility Fund	20,000	-	-	12-825d
Gas Utility Fund	General Fund	-	100,000	100,000	12-825d
Water Utility Fund	ty Equipment Reserve Fu	-	10,000	10,000	12-825d
Water Utility Fund	apital Improvements Fur	-	20,000	20,000	12-825d
	Totals	145,000	265,000	265,000	
	Adjustments*				
	Adjusted Totals	145,000	265,000	265,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City of Attica
Harper County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$7,042	\$9,589
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,474	\$1,451
Recreational Vehicle Tax	\$37	\$30
16/20M Vehicle Tax	\$49	\$48
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$8,602	\$11,118
Difference in Total Taxes:	\$2,516	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,029,861	\$2,121,059
Did Assessed Valuation Decrease?	No	
Levy Rate	3.469	4.521
Difference in Levy Rate:	1.052	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	20,300	21,611	10,263
Receipts:			
Ad Valorem Tax	65,312	75,455	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	970	0	0
Motor Vehicle Tax	17,538	14,168	15,551
Recreational Vehicle Tax	359	361	327
16/20M Vehicle Tax	443	468	516
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	79,101	75,000	75,000
Swimming Pool	6,297	10,000	8,000
Franchise Fees	9,087	16,000	10,000
Fees, Permits, Rentals, Fines, and Other	2,745	5,000	3,000
Reimbursed Expenses	25,715	17,000	17,000
Insurance Proceeds	3,365	0	0
Local Grants	21,862	0	0
Transfers In	124,000	215,000	215,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,447	3,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	358,241	431,452	345,894
Resources Available:	378,541	453,063	356,157
Expenditures:			
General Administrative	164,594	195,000	195,000
Wellness Center Payroll	15,816	25,000	20,000
Public Safety			
Fire Department	20,004	20,000	20,000
Police Department	60,989	65,000	65,000
Municipal Court	3,552	5,000	5,000
Recreation			
Park Department	26,110	25,000	27,000
Swimming Pool	27,054	25,000	28,000
Street Department	38,811	55,000	54,000
Settlement	0	10,000	0
Memorial Building	0	5,000	5,000
Reimbursement	0	5,000	5,000
Fees and Other	0	6,000	6,000
Compensating Use Tax	0	800	800
Auto	0	1,000	1,000
Neighborhood Revitalization Rebate			7,998
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	356,930	442,800	439,798
Unencumbered Cash Balance Dec 31	21,611	10,263	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	461,755	442,800	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			439,798
Tax Required			83,641
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			83,641

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,240	3,197	799
Receipts:			
Ad Valorem Tax	6,794	7,042	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	119	0	0
Motor Vehicle Tax	1,932	1,474	1,451
Recreational Vehicle Tax	37	37	30
16/20M Vehicle Tax	75	49	48
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	8,957	8,602	1,529
Resources Available:	11,197	11,799	2,328
Expenditures:			
Appropriations	8,000	9,000	9,000
Contractual Services	0	2,000	2,000
Neighborhood Revitalization Rebate			917
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	8,000	11,000	11,917
Unencumbered Cash Balance Dec 31	3,197	799	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	14,500	11,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,917
		Tax Required	9,589
	Delinquent Comp Rate: 0.0%		0
	Amount of 2012 Ad Valorem Tax		9,589

City of Attica

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Parks and Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,426	4,395	2,736
Receipts:			
Ad Valorem Tax	4,364	2,339	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	49	0	0
Motor Vehicle Tax	1,089	947	482
Recreational Vehicle Tax	24	24	10
16/20M Vehicle Tax	13	31	16
Alcohol Tax	401	0	0
Fees and Miscellaneous	390	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,330	3,341	508
Resources Available:	12,756	7,736	3,244
Expenditures:			
Contractual Services	8,361	0	0
Appropriations	0	5,000	5,000
Neighborhood Revitalization Rebate			186
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	8,361	5,000	5,186
Unencumbered Cash Balance Dec 31	4,395	2,736	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	11,000	5,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,186
		Tax Required	1,942
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		1,942

City of Attica

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,559	9,103	7,273
Receipts:			
State of Kansas Gas Tax	19,323	16,170	16,290
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,323	16,170	16,290
Resources Available:	33,882	25,273	23,563
Expenditures:			
Contractual	9,072	0	5,563
Commodities	15,707	18,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	24,779	18,000	23,563
Unencumbered Cash Balance Dec 31	9,103	7,273	0
2011/2012 Budget Authority Amount:	25,000	18,000	

Adopted Budget Gas	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	64,708	31,175	0
Receipts:			
Sales to Customers	222,893	365,000	365,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	222,893	365,000	365,000
Resources Available:	287,601	396,175	365,000
Expenditures:			
Personal Services	35,030	40,000	40,000
Commodities	18,743	0	0
Contractual Services	202,653	256,175	225,000
Transfers Out	0	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	256,426	396,175	365,000
Unencumbered Cash Balance Dec 31	31,175	0	0
2011/2012 Budget Authority Amount:	367,000	440,000	

City of Attica

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	24,822	20,620	5,503
Receipts:			
Sewer Service Charges	45,903	60,000	60,000
Transfers In	21,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	66,903	80,000	80,000
Resources Available:	91,725	100,620	85,503
Expenditures:			
Personal Services	47,749	43,000	50,000
Contractual Services	922	32,000	32,000
Commodities	2,617	300	300
Capital Outlay	19,817	19,817	3,203
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	71,105	95,117	85,503
Unencumbered Cash Balance Dec 31	20,620	5,503	0
2011/2012 Budget Authority Amount:	76,317	95,117	

Adopted Budget Electric	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	124,830	154,623	175,672
Receipts:			
Sales to Customers	812,498	940,000	850,000
Penalties	9,371	10,000	10,000
Miscellaneous	4,895	0	0
Reimbursed Expenses	20,921	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	847,685	954,000	864,000
Resources Available:	972,515	1,108,623	1,039,672
Expenditures:			
Personal Services	118,567	95,000	125,000
Contractual Services	508,969	640,000	540,000
Commodities	34,704	47,000	37,000
Capital Outlay	30,652	15,951	202,672
Transfers Out	125,000	135,000	135,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	817,892	932,951	1,039,672
Unencumbered Cash Balance Dec 31	154,623	175,672	0
2011/2012 Budget Authority Amount:	883,000	932,951	

City of Attica

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	31,423	40,581	37,581
Receipts:			
Sales to Customers	106,559	118,000	118,000
Reimbursed Expenses	11,562	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	118,121	118,000	118,000
Resources Available:	149,544	158,581	155,581
Expenditures:			
Personal Services	48,742	39,000	51,000
Contractual Services	21,987	40,000	24,000
Commodities	18,234	12,000	50,581
Transfers Out	20,000	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	108,963	121,000	155,581
Unencumbered Cash Balance Dec 31	40,581	37,581	0
2011/2012 Budget Authority Amount:	101,000	121,000	

See Tab A

Adopted Budget Economic Development	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,985	6,985	1,985
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	6,985	6,985	1,985
Expenditures:			
Contractual Services	0	5,000	1,985
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	5,000	1,985
Unencumbered Cash Balance Dec 31	6,985	1,985	0
2011/2012 Budget Authority Amount:	9,000	5,000	

**Community Health Needs
 Assessment
 Town Hall Meeting**

Tuesday, August 14, 2012
 5:30 pm to 7:00 pm
 Chaparral High School

Sponsored by
 Harper County Health Department/Home
 Health Agency; Anthony Medical Center; and
 Harper Hospital District # 5

NOTICE OF BUDGET HEARING

MI
 MAY
 HUR
 SENT
 PR
 INC.

The governing body of
City of Attica
 will meet on August 13, 2012 at 7:00 PM at City Hall, 127 N Main, Attica, KS 67009 for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall, 127 N Main, Attica, KS 67009 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	356,930	34.144	442,800	37.172	439,798	83,641	39.434
Library	8,000	3.552	11,000	3.469	11,917	9,589	4.521
Parks and Recreation	8,361	2.282	5,000	1.152	5,186	1,942	0.916
Special Highway	24,779		18,000		23,563		
Gas	256,426		396,175		365,000		
Power	71,105		95,117		85,503		
Electric	817,892		932,951		1,039,672		
Water	108,963		121,000		155,581		
Economic Development			5,000		1,985		
Non-Budgeted Funds							
Totals	1,652,456	39.978	2,027,043	41.793	2,128,205	95,172	44.871
Less: Transfers	145,000		265,000		265,000		
Net Expenditure	1,507,456		1,762,043		1,863,205		
Total Tax Levied	79,428		84,836		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,967,585		2,029,861		2,121,059		

Outstanding Indebtedness:	2010	2011	2012
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	233,060	219,930
Other	0	68,825	60,759
Lease Purchase Principal	0	301,885	280,689
Total	0	301,885	280,689

*Tax rates are expressed in mills

Mike Loreg
 City Official Title: Mayor

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	75,643	35.663	7,998
Library	8,672	4.089	917
Parks and Recreation	1,756	0.828	186
TOTAL	86,071	40.579	9,101

2012 July 1 Valuation: 2,121,059

Valuation Factor: 2,121.059

Neighborhood Revitalization Subj to Rebate: 224,269

Neighborhood Revitalization factor: 224.269

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.