

Baldwin City

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>1,013,994</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>116,074</u>
3. Tax Levy Excluding Debt Service	\$ <u>897,920</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ <u>189,455</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>675,671</u>
5b. Personal Property 2011	- <u>771,524</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012	
6a. Real Estate	+ <u>1,253</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>1,253</u>
7. Valuation of Property that has Changed in Use during 2012	<u>204,737</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>395,445</u>
9. Total Estimated Valuation July 1, 2012	<u>30,187,318</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>29,791,873</u>
11. Factor for Increase (8 divided by 10)	<u>0.01327</u>
12. Amount of Increase (11 times 3)	+ \$ <u>11,919</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>909,839</u>
14. Debt Service in this 2013 Budget	<u>116,065</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>1,025,904</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Baldwin City

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	770,799	77,771	1,162	591
Debt Service	116,074	11,712	175	89
Library	123,700	12,481	186	95
Cemetery	3,421	345	5	3
TOTAL	1,013,994	102,309	1,528	778

County Treas Motor Vehicle Estimate 102,309
 County Treasurers Recreational Vehicle Estimate 1,528
 County Treasurers 16/20M Vehicle Estimate 778

Motor Vehicle Factor 0.10090
 Recreational Vehicle Factor 0.00151
 16/20M Vehicle Factor 0.00077

Baldwin City

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund (01)	CIP Fund (29)			260,000	
General Fund (01)	General Reserve (31)		15,050		
Cemetery Fund (03)	Cemetery Reserve (34)				
Special Assessments (08)	General B&I (09)	8,840			
Special Assessments (08)	Special Highway (28)				
Electric Utility Fund (11)	General Fund (01)	190,500	335,455	335,455	
Electric Utility Fund (11)	Electric B&I (51)	689,690	688,890	682,490	
Electric Utility Fund (11)	Electric Reserve (32)		39,181	200,000	
Electric Utility Fund (11)	Electric CIP (40)		200,000	200,000	
Water Utility Fund (12)	General Fund (01)	68,091	85,560	130,438	
Water Utility Fund (12)	Water B&I (15)	116,000	109,344	103,408	
Water Utility Fund (12)	Water Reserve (33)	50,000			
Water Utility Fund (12)	General B&I (09)	110,000			
Wastewater Utility Fund (18)	General Fund (01)	37,159	9,452		
Wastewater Utility Fund (18)	WWTR B&I (20)	356,561	348,548	401,487	
Wastewater Utility Fund (18)	WWTR Reserve (30)		8,816		
Water Reserve (33)	Water Capital Improvement (41)			30,000	
WTR B&I (15)	General B&I (09)	60,184			
Refuse Fund (24)	General Fund (01)	8,400	9,646	9,358	
Water Reserve (33)	Water Utility Fund (12)			35,000	
Quality of Life Sales Tax (27)	General B&I (09)		15,000	15,000	
Special Highway (28)	General B&I (09)	16,049	21,398	21,398	
General Fund Reserve (31)	General Fund (01)	47,057			
Electric Reserve (32)	Electric CIP (40)		150,000		
Capital Imp. Sales Tax Fund (45)	General B&I (09)	96,535	170,527	170,000	
Wastewater Reserve (30)	Wastewater Capital (42)	44,732			
Swimming Pool Tax Fund (70)	General Reserve (31)				
Transfer from Capital (29)	General B&I (09)	25,377			
Water Utility Fund (12)	Water Capital Improvement	11,771			
	Totals	1,936,946	2,206,867	2,594,034	
	Adjustments				
	Adjusted Totals	1,936,946	2,206,867	2,594,034	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: Baldwin City
Douglas

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Delinquent Tax	\$3,498	\$3,800
Motor Vehicle Tax	\$12,275	\$12,481
Recreational Vehicle Tax	\$256	\$186
16/20M Vehicle Tax	\$4	\$95
0	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$16,033	\$16,562
Difference in Total Taxes:	\$529	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$31,019,145	\$30,187,318
Did Assessed Valuation Decrease?	Yes	
Levy Rate	0.404	4.000
Difference in Levy Rate:	3.596	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Baldwin City

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	(28,053)	67,710	254,279
Receipts:			
Ad Valorem Tax	763,628	770,799	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		15,680	29,371
Motor Vehicle Tax		67,368	77,771
Recreational Vehicle Tax			1,162
16/20M Vehicle Tax			591
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
State/Local Revenue Sharing			
Cash Drawer Increase (Decrease)			0
City Sales & Use Taxes	185,035	180,000	185,000
County Sales & Use Taxes	421,482	444,395	444,395
Natural Gas Franchise Fee	38,575	40,000	40,000
Telephone Franchise Fee	13,414	13,500	13,500
Cable TV Franchise Fee	9,422	10,000	10,000
KCPL Franchise Fee	3,257	3,000	3,000
RR & Telecom Tax Reduction			
M& E Tax Reduction	12,526		
Transient Guest Tax		11,200	11,200
Leased City Property			
KLINK Funds			
Lake Lease KS Wildlife/Parks		1,000	1,000
Drug Tax Stamp Distribution			
KS Local Alcohol/Liquor Fund	9,677	10,661	9,757
CMB/Liquor License Fees	1,950	1,500	1,500
Miscellaneous Permit Fees	11,114		
Building Permit Fees	50,164	7,600	8,000
Dog Tag Fees	1,561	1,400	1,400
Investment Interest	1,031		
NOW Account Interest	839		
Bond Forfeiture Revenue			
Alcohol Safety Action Program			
Municipal Court Fines	63,855	42,432	45,000
Animal Control Ordinance Fines	478		
Swimming Pool Fees			
Swimming Pool Concessions			
Pool Reimbursed Expense			
Bond Proceeds			
Temporary Note Proceeds			
SRO Reimbursed Expense	0		
Reimbursed Expense	3,120		
Sale of City Property		1,000	5,000
Grant Proceeds		3,900	
Parks/Donation/Brick Sale		175	
Donations			
Other Revenue	22,130	10,477	5,144
Electric Utility Fund Transfer	190,500	335,579	335,455
Water Utility Fund Transfer	68,091	85,560	130,438
Wastewater Utility Fund Transfer	37,159	9,452	
Refuse Utility Fund Transfer	8,400	9,646	9,358
Transfer from reserve	47,890		
Transfer from special parks and rec		714	668
In Lieu of Taxes (IRB)			
Interest on Idle Funds		1,200	1,500
Miscellaneous			7,403
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,965,298	2,078,238	1,377,613
Resources Available:	1,937,245	2,145,948	1,631,892

Baldwin City

2013

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Administration			
Personnel Services	114,207	94,278	98,910
Services/Fees	59,157	74,018	181,747
Supplies/Commodities	44,742	4,198	4,000
Capital Outlay	26,662	980	1,000
Admin		2,500	60,000
Transfers to CIP		10,394	260,000
Total	244,768	186,368	605,657
Streets			
Personnel Services	174,367	185,634	196,562
Services/Fees	37,819	40,594	46,247
Supplies/Commodities	20,875	77,050	78,598
Capital Outlay	80,321	25,675	30,000
Transfers		0	0
Total	313,382	328,953	351,407
Parks			
Personnel Services	37,337	47,002	52,123
Services/Fees	4,503	10,620	6,848
Supplies/Commodities	11,245	11,468	12,971
Capital Outlay	6,547	3,000	3,500
Admin		500	500
Transfers		0	
Total	59,632	72,590	75,942
Fire			
Personnel Services	34,368	36,066	38,406
Services/Fees	29,714	19,471	20,267
Supplies/Commodities	8,919	9,680	10,694
Capital Outlay	33,613	23,689	23,689
Transfers/Admin	833	906	
Total	107,447	89,812	93,056
Police			
Personnel Services	640,885	680,774	717,639
Services/Fees	51,392	78,477	74,052
Supplies/Commodities	53,208	41,980	48,789
Capital Outlay	16,964	11,737	10,000
Transfers/Admin		2,500	
Total	762,449	815,468	850,480
Swimming Pool			
Personnel Services	0	0	0
Services/Fees	61,856	63,084	63,099
Supplies/Commodities	7,153	8,064	8,284
Capital Outlay		0	0
Transfers/Admin		0	
Total	69,009	71,148	71,383
Municipal Court			
Personnel Services	35,011	35,604	36,928
Services/Fees	21,601	29,937	29,238
Supplies/Commodities	1,129	700	550
Capital Outlay		4,500	
Transfers/Admin			
Total	57,741	70,741	66,716
School Resource Officer			
Personnel Services			
Services/Fees			
Supplies/Commodities			
Capital Outlay			
Transfers/Admin			
Total	0	0	0
Page 1 - Total	1,614,428	1,635,080	2,114,641

Baldwin City

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Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Community Development			
Personnel Services		0	0
Services/Fees	36,490	23,000	33,000
Supplies/Commodities		0	0
Capital Outlay	9,313	30,000	30,000
Transfers/Admin		1,250	0
Total	45,803	54,250	63,000
Information Systems			
Personnel Services	20,978	20	0
Services/Fees	5,797	13,184	11,220
Supplies/Commodities	452	350	361
Capital Outlay	12,099	17,150	17,560
Transfers/Admin		0	0
Total	39,326	30,704	29,141
Planning/Code Enforcement			
Personnel Services	154,760	156,732	167,398
Services/Fees	9,311	10,282	18,661
Supplies/Commodities	5,343	4,621	6,356
Capital Outlay	564	0	0
Transfers/Admin		0	0
Total	169,978	171,635	192,415
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	255,107	256,589	284,556
Page 1 -Total	1,614,428	1,635,080	2,114,641
Grand Total	1,869,535	1,891,669	2,399,197

(Note: Should agree with general sub-totals.)

Baldwin City

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	(155,506)	12,562	10,395
Receipts:			
Ad Valorem Tax	167,266	116,074	xxxxxxxxxxxxxxxx
Delinquent Tax	5,789	2,744	4,000
Motor Vehicle Tax	23,930	19,368	11,712
Recreational Vehicle Tax	180	405	175
16/20M Vehicle Tax	21		89
			0
Transfer from Water	110,000		
Transfer from Water B&I Fund	60,184		
Transfer from Quality of Life Sales Tax Fund	8,840	15,000	15,000
Transfer from Special Highway Fund	16,049	21,398	21,398
Transfer from Capital Improvement Fund	25,377		
Transfer from Capital Improvement Sales Tax	96,535	170,527	170,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	514,171	345,516	222,374
Resources Available:	358,665	358,078	232,769
Expenditures:			
Bond Principal	205,000	215,000	215,000
Bond Interest	141,103	132,683	133,835
Bond Commission			
Temporary Note Principal			
Temporary Note Interest			
Cash Basis Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	346,103	347,683	348,835
Unencumbered Cash Balance Dec 31	12,562	10,395	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	341,100	347,683	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	348,835
		Tax Required	116,065
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	116,065

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	1,397
Receipts:			
Ad Valorem Tax	118,419	123,700	xxxxxxxxxxxxxxxx
Delinquent Tax	5,091	3,498	3,800
Motor Vehicle Tax	12,941	12,275	12,481
Recreational Vehicle Tax	185	256	186
16/20M Vehicle Tax	14	4	95
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	136,650	139,733	16,562
Resources Available:	136,650	139,733	17,959
Expenditures:			
Personnel Services	94,175	89,327	93,985
Services/Fees	7,070	9,215	7,413
Supplies/Commodities		0	0
Capital Outlay			
Transfer/Admin	35,405	39,794	37,310
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	136,650	138,336	138,708
Unencumbered Cash Balance Dec 31	0	1,397	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	139,075	138,336	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	138,708
		Tax Required	120,749
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	120,749

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	20,997	30,049	21,633
Receipts:			
Ad Valorem Tax	4,481	3,421	XXXXXXXXXXXXXXXXXX
Delinquent Tax	177		
Motor Vehicle Tax	1,903	519	345
Recreational Vehicle Tax	9		5
16/20M Vehicle Tax	1		3
Reimbursed Expense (open/close)		6,000	6,000
Sale of City Property (burial spaces)	13,600	6,500	6,500
Interest on Idle Funds			
Miscellaneous		1,500	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,171	17,940	12,853
Resources Available:	41,168	47,989	34,486
Expenditures:			
Personnel Services	0	0	21,569
Services/Fees	7,448	9,630	10,583
Supplies/Commodities	978	166	320
Capital Outlay	2,693	16,560	8,763
Admin		0	0
Transfer		0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,119	26,356	41,235
Unencumbered Cash Balance Dec 31	30,049	21,633	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	28,657	9,986	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,235
		Tax Required	6,749
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	6,749

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	158,189	210,682	176,309
Receipts:			
State of Kansas Gas Tax	116,339	115,470	120,000
County Transfers Gas	8,239	11,470	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	124,578	126,940	132,000
Resources Available:	282,767	337,622	308,309
Expenditures:			
Personnel			
Services/Fees		100,000	130,000
Supplies/Commodities		13,000	16,992
Capital Outlay	56,036	26,915	
Transfer	16,049	21,398	21,398
Cash Reserve			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	72,085	161,313	168,390
Unencumbered Cash Balance Dec 31	210,682	176,309	139,919
2011/2012 Budget Authority Amount:	153,119	168,390	

Adopted Budget

Special Assessments (08)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,943	0	0
Receipts:			
Delinquent Tax	884		
Special Assessments	4,012		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,896	0	0
Resources Available:	8,839	0	0
Expenditures:			
Transfer out	8,839		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,839	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

See Tab A

Baldwin City

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water B&I (15)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	✓ 59,153	0	22,500
Receipts:			
Loan/Bond Proceeds		22,500	
Water Fund Transfer	116,000	109,344	103,408
Investment Interest			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	116,000	131,844	103,408
Resources Available:	175,153	131,844	125,908
Expenditures:			
Bond Principal	67,692	70,351	70,351
Bond Interest	43,023	38,993	33,057
Bond Fees	4,254	0	0
Cash Basis Reserve		0	
Transfer to General Bond & Interest	60,184		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	175,153	109,344	103,408
Unencumbered Cash Balance Dec 31	0	22,500	22,501
2011/2012 Budget Authority Amount:	175,153	176,183	

Adopted Budget

Adopted Budget WWTR B&I (20)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	✓ 8,005	0	0
Receipts:			
Water Utility Fund Transfer			
WWTR Utility Fund Transfer	356,561	348,548	401,487
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	356,561	348,548	401,487
Resources Available:	364,566	348,548	401,487
Expenditures:			
KDHE Loan Principal	242,636	234,094	295,094
KDHE Loan Interest	111,455	113,570	105,684
KDHE Loan Service Fee	10,475	884	709
Bond Principal			
Transfer		0	
Cash Reserve		0	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	364,566	348,548	401,487
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	386,966	356,555	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Rec (26)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	85,578	89,258	92,620
Receipts:			
Investment Interest		0	
Leased City Property - Golf Course		2,400	1,200
Lake Lease - KSWP CFAP		1,000	1,000
KS Local Alcohol/Liquor Fund	9,677	10,661	10,661
Park Improvement Fees	350	225	500
Grant Proceeds			
Transfer from GF Reserves		0	
Transfer from Quality of Life Sales Tax Fund		0	
Transfer from Swimming Pool Fund		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,027	14,286	13,361
Resources Available:	95,605	103,544	105,981
Expenditures:			
Services/Fees			35,000
Supplies/Commodities	6,347		10,000
Capital Outlay		6,335	53,500
Transfer/Admin		4,589	668
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,347	10,924	99,168
Unencumbered Cash Balance Dec 31	89,258	92,620	6,813
2011/2012 Budget Authority Amount:	185,500	109,674	

Adopted Budget

Quality of Life Sales Tax (27)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	62,005	154,523	192,041
Receipts:			
City Sales Tax	92,518	92,518	94,368
GO Temp Note Proceeds	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	92,518	92,518	94,368
Resources Available:	154,523	247,041	286,409
Expenditures:			
Services/Fees			
Supplies/Commodities			
Capital Outlay - Capital Improvement Projects		40,000	100,000
Transfer		15,000	15,000
Cash Reserve		0	170,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	55,000	285,000
Unencumbered Cash Balance Dec 31	154,523	192,041	1,409
2011/2012 Budget Authority Amount:	74,570	237,005	

Baldwin City

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget WWTR Reserve (30)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	✓ 348,001	281,709	137,050
Receipts:			
Transfer from WWTR		8,816	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	8,816	0
Resources Available:	348,001	290,525	137,050
Expenditures:			
Supplies/Commodities		1,900	50,000
Capital Outlay	21,560	38,748	25,000
Transfer to WWTR	44,732		
Service/Fees		112,827	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	66,292	153,475	100,000
Unencumbered Cash Balance Dec 31	281,709	137,050	37,050
2011/2012 Budget Authority Amount:	345,084	398,001	

Adopted Budget

General Reserve (31)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	✓ 272,078	193,278	204,567
Receipts:			
Investment Interest			
Other Revenue - Tree Board	320	431	
Transfer from General Fund	833	18,925	
Other Revenues			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,153	19,356	0
Resources Available:	273,231	212,634	204,567
Expenditures:			
Services/Fees			
Supplies/Commodities			
Capital Outlay	32,063	8,067	200,691
Transfer	47,890		
Cash Reserve			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	79,953	8,067	200,691
Unencumbered Cash Balance Dec 31	193,278	204,567	3,876
2011/2012 Budget Authority Amount:	294,866	264,578	

Baldwin City

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Reserve (32)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	✓ 541,927	446,287	335,468
Receipts:			
Investment Interest			
Other Revenues			
Transfer from Electric Utility		39,181	200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	39,181	200,000
Resources Available:	541,927	485,468	535,468
Expenditures:			
Services/Fees			
Supplies/Commodities			
Capital Outlay	95,640		535,468
Transfer		150,000	
Cash Reserve			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	95,640	150,000	535,468
Unencumbered Cash Balance Dec 31	446,287	335,468	0
2011/2012 Budget Authority Amount:	1,150,981	691,929	

Adopted Budget

Adopted Budget Water Reserve (33)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	✓ 997,381	1,047,381	947,381
Receipts:			
City Sales & Use Tax for Capital Improvement			
Transfer from Water Fund	50,000		
Investment Interest			
Interest on Idle Funds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,000	0	0
Resources Available:	1,047,381	1,047,381	947,381
Expenditures:			
Services/Fees			
Supplies/Commodities			
Capital Outlay		100,000	500,000
Transfer			65,000
Cash Reserve			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	100,000	565,000
Unencumbered Cash Balance Dec 31	1,047,381	947,381	382,381
2011/2012 Budget Authority Amount:	1,150,981	1,222,381	

Baldwin City

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Sales Tax (45)	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	74,011	162,511	680,874
Receipts:			
City Sales & Use Tax for Capital Improve	185,035	688,890	682,490
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	185,035	688,890	682,490
Resources Available:	259,046	851,401	1,363,364
Expenditures:			
Capital Outlay			500,000
Transfer	96,535	170,527	170,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	96,535	170,527	670,000
Unencumbered Cash Balance Dec 31	162,511	680,874	693,364
2011/2012 Budget Authority Amount:	226,000	338,511	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric B&I (51)	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from Electric	689,690	688,890	682,490
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	689,690	688,890	682,490
Resources Available:	689,690	688,890	682,490
Expenditures:			
GO Electric System Refunding Bond Princ	395,000	410,000	420,000
GO Electric System Refunding Bond Inter	294,690	278,890	262,490
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	689,690	688,890	682,490
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	689,690	688,890	

Baldwin City

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Pool Sales Tax (70)			
Unencumbered Cash Balance Jan 1	133,241	111,367	110,627
Receipts:	✓		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	133,241	111,367	110,627
Expenditures:			
Capital Outlay	21,874	740	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,874	740	50,000
Unencumbered Cash Balance Dec 31	111,367	110,627	60,627
2011/2012 Budget Authority Amount:	129,616	688,890	

Adopted Budget

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	102,041	

Baldwin City

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility (11)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	28,353	851,700	1,251,441
Receipts:			
NOW Account Interest	3,262		
Meter Deposits			
Bond Proceeds			
Reimbursed Expenses		250	250
Sale of City Property	5,196	5,000	
Other Refunds	875		
KMEA Refunds			
Other Revenues	355		
Transfer from General Fund			
Water Fund Transfer			
WWTR Fund Transfer			
Refuse Fund Transfer			
Transfer from Capital Improvement Fund			
Transfer from Electric Reserve			
Utility Fees	4,434,071	4,400,000	4,400,000
Sale of Electric, Feeder			
Security Lights	5,236	5,067	5,067
Street Lighting Energy			
Sales Tax Collected			
Nearman Surcharge			
KMEA EMP#1 Pool Generation		875	875
Continuation Fees	1,120		
Transfer Fees	3,820		
Initial Installation Fees	10,569	14,700	14,700
Penalties Collected	47,310	46,840	46,840
Pole Rental Proceeds	2,397	2,397	2,397
	11,667		
Interest on Idle Funds		2,600	2,600
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,525,878	4,477,729	4,472,729
Resources Available:	4,554,231	5,329,429	5,724,170
Expenditures:			
Production	392,154	361,844	484,608
Distribution	398,845	461,672	455,864
Administration	187,680	1,254,473	1,715,390
Acquisition	1,843,661	2,000,000	2,210,000
Transfer to General	190,500		
Transfer to elect Bond and Interest	689,690		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,702,531	4,077,988	4,865,862
Unencumbered Cash Balance Dec 31	851,700	1,251,441	858,308
2011 Budget Authority Limited Amount:	3,844,933	4,077,989	

Baldwin City

2013

Adopted Budget Electric Fund - Detail Page 1	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Production			
Personnel Services	131,389	129,435	204,607
Services/Fees	160,652	120,059	173,639
Supplies/Commodities	96,863	109,550	100,362
Capital Outlay	3,250	2,800	6,000
Transfers			
Total	392,154	361,845	484,608
Distribution			
Personnel Services	314,307	359,687	305,284
Services/Fees	43,435	41,910	73,047
Supplies/Commodities	20,014	23,775	26,183
Capital Outlay	21,089	36,300	51,350
Transfers		0	
Total	398,845	461,672	455,864
Administration			
Personnel Services	131,985	201,986	253,381
Services/Fees	46,691	53,887	40,611
Supplies/Commodities	153	100	103
Capital Outlay	8,852	3,250	3,350
Transfers		1,263,650	1,417,945
Power purchases	0	0	
Total	187,680	1,522,873	1,715,390
Acquisition			
Personnel Services		0	
Services/Fees	1,843,661	2,000,000	2,210,000
Supplies/Commodities		0	
Capital Outlay		0	
Transfers/Admin		0	
Total	1,843,661	2,000,000	2,210,000
Grand Total	2,822,341	4,346,390	4,865,862

(Note: Should agree with general sub-totals.)

Baldwin City

2013

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Water Administration			
Personnel Services	404,229	389,852	448,058
Services/Fees	49,156	74,266	58,015
Supplies/Commodities	1,264	1,108	1,270
Capital Outlay	9,337	7,917	7,950
Transfers/Admin		194,904	233,846
Cash Reserves			
Total	463,986	668,047	749,139
Water Distribution			
Personnel Services			
Services/Fees	5,348	30,986	38,106
Supplies/Commodities	27,786		
Capital Outlay	29,917	47,000	77,500
Transfers/Admin			
Total	63,051	77,986	115,606
Waterline			
Personnel Services			
Services/Fees	829,874	852,679	896,773
Supplies/Commodities	204		
Capital Outlay			
Transfers/Admin			
Power purchases			
Total	830,078	852,679	896,773
Page total	1,357,115	1,598,712	1,761,518

(Note: Should agree with general sub-totals.)

Baldwin City

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wastewater Utility (18)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	114,169	113,424	94,588
Receipts:			
Building Permit Fees		0	
Investment Interest		0	
NOW Account Interest	836	1,500	
Reimbursed Expenses	1,100	0	
Sale of City Property		0	
Other Revenues		0	
General Fund Transfer		0	
Electric Fund Transfer		0	
Transfer from 97 CDBG		0	
Utility Fees	770,116	755,102	755,000
Penalties Collected	9,888	9,500	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	781,940	766,102	764,500
Resources Available:	896,109	879,526	859,088
Expenditures:			
WWTR Utility			
Personnel Services	224,484	226,170	238,257
Services/Fees	15,158	18,909	16,709
Supplies/Commodities	517	200	300
Capital Outlay	11,934	9,600	10,600
Transfers	393,720	366,816	401,487
Cash Reserve			
WWTR Treatment Plant			
Personnel Services	122,390		
Services/Fees	9,369	140,457	146,326
Supplies/Commodities		8,960	9,696
Capital Outlay			5,000
Transfers to Wastewater B&I			
WWTR Collection			
Personnel Services			
Services/Fees	5,113	13,826	11,250
Supplies/Commodities			
Capital Outlay			10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	782,685	784,938	849,625
Unencumbered Cash Balance Dec 31	113,424	94,588	9,463
2011/2012 Budget Authority Amount	792,438	864,633	

Baldwin City

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Utility (24)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	-1,414	2,995	5,444
Receipts:			
Investment Interest			
Transfer from General Fund			
Transfer from Electric Reserve			
Utility Fees	189,313	189,919	190,164
Penalties Collected	3,123	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	192,436	192,919	193,164
Resources Available:	191,022	195,914	198,608
Expenditures:			
Personnel Services		3,061	2,965
Services/Fees	179,252	177,763	179,156
Supplies/Commodities	375		
Capital Outlay			500
Transfers	8,400	9,646	9,358
Cash Reserve			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	188,027	190,470	191,979
Unencumbered Cash Balance Dec 31	2,995	5,444	6,629
2011/2012 Budget Authority Amount:	185,500	187,501	

See Tab A

See Tab C

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Cemetery			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 30,187,318

Valuation Factor: 30,187.318

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NO. 1280

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE CITY OF BALDWIN CITY, KANSAS.

WHEREAS, the City of Baldwin City, Kansas must continue to provide services to protect the health, safety and welfare of the citizens of this community; and

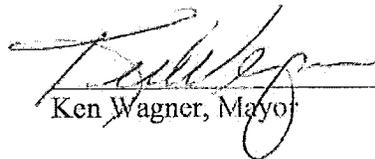
WHEREAS, the cost of providing essential services to the citizens of the city continue to increase.

NOW, THEREFORE, be it ordained by the Governing Body of the City of Baldwin City, Kansas, that:

- Section 1. In accordance with state law, The City of Baldwin City, Kansas has conducted a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.
- Section 2. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.
- Section 3. This ordinance shall take effect after publication once in the official city newspaper.

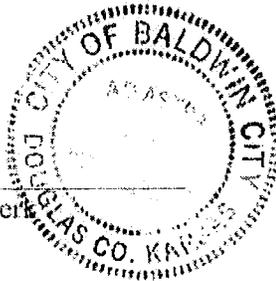
PASSED AND APPROVED by the Governing Body of the City of Baldwin City, Kansas this 6th day of August, 2012.

APPROVED


Ken Wagner, Mayor

ATTEST:


Darcy Higgins, City Clerk



ORDINANCE NO. 1279

AN ORDINANCE APPROVING, ADOPTING, AND APPROPRIATING BY FUND THE BUDGET OF THE CITY OF BALDWIN CITY, KANSAS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2013

WHEREAS, the Governing Body of the City of Baldwin City, Kansas, timely met and made in writing, on forms furnished by the Kansas Director of Accounts and Reports, a proposed budget for the budget year 2013, setting forth all data, information and items required by K.S.A. 79-2927, as amended; and

WHEREAS, on the 26st day of July, 2012, the Governing Body of the City of Baldwin City, Kansas caused to be published in The Baldwin City Signal, a weekly newspaper of general circulation within Baldwin City, a notice of a public hearing to be conducted on August 6, 2012 at 7:30 p.m., or as soon thereafter as the matter could be heard, at the American Legion Hall, 803 High Street, Baldwin City, Kansas for the purpose of answering and hearing questions of taxpayers relating to the proposed budget and for the purpose of considering amendments to such budget; and

WHEREAS, such public hearing was held at the time and place designated for the purpose stated, all as provided in the published notice of said hearing.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BALDWIN CITY, KANSAS:

- Section 1. The above stated recitals are by reference incorporated herein and made a part of this ordinance as if copied in length.
- Section 2. The proposed budget and financial statement as shown on standard budget forms is approved, adopted, and appropriated by fund as the maximum amounts to be expended for the fiscal year beginning January 1, 2013.
- Section 3. The Governing Body certifies that the amount shown to be raised by ad valorem property tax levies is within statutory or duly adopted charter ordinance limitations; and
- Section 4. The attached Exhibit A is incorporated herein by reference as a summary of the FY2013 budget.
- Section 5. The adopted FY2013 Budget shall be filed with the County Clerk of Douglas County, Kansas as provided by law.

PASSED AND APPROVED by the Governing Body of the City of Baldwin City, Kansas
this 6th day of August, 2012.

APPROVED

Ken Wagner, Mayor

ATTEST:

Darcy Higgins, City Clerk

APPROVED AS TO FORM:

Matthew Hoy, City Attorney

ORDINANCE NO. 1279

AN ORDINANCE APPROVING, ADOPTING, AND APPROPRIATING BY FUND THE BUDGET OF THE CITY OF BALDWIN CITY, KANSAS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2013

WHEREAS, the Governing Body of the City of Baldwin City, Kansas, timely met and made in writing, on forms furnished by the Kansas Director of Accounts and Reports, a proposed budget for the budget year 2013, setting forth all data, information and items required by K.S.A. 79-2927, as amended; and

WHEREAS, on the 26st day of July, 2012, the Governing Body of the City of Baldwin City, Kansas caused to be published in The Baldwin City Signal, a weekly newspaper of general circulation within Baldwin City, a notice of a public hearing to be conducted on August 6, 2012 at 7:30 p.m., or as soon thereafter as the matter could be heard, at the American Legion Hall, 803 High Street, Baldwin City, Kansas for the purpose of answering and hearing questions of taxpayers relating to the proposed budget and for the purpose of considering amendments to such budget; and

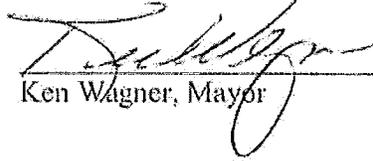
WHEREAS, such public hearing was held at the time and place designated for the purpose stated, all as provided in the published notice of said hearing.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BALDWIN CITY, KANSAS:

- Section 1. The above stated recitals are by reference incorporated herein and made a part of this ordinance as if copied in length.
- Section 2. The proposed budget and financial statement as shown on standard budget forms is approved, adopted, and appropriated by fund as the maximum amounts to be expended for the fiscal year beginning January 1, 2013.
- Section 3. The Governing Body certifies that the amount shown to be raised by ad valorem property tax levies is within statutory or duly adopted charter ordinance limitations; and
- Section 4. The attached Exhibit A is incorporated herein by reference as a summary of the FY2013 budget.
- Section 5. The adopted FY2013 Budget shall be filed with the County Clerk of Douglas County, Kansas as provided by law.

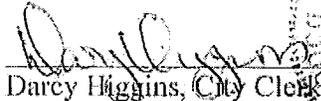
PASSED AND APPROVED by the Governing Body of the City of Baldwin City, Kansas
this 6th day of August, 2012.

APPROVED

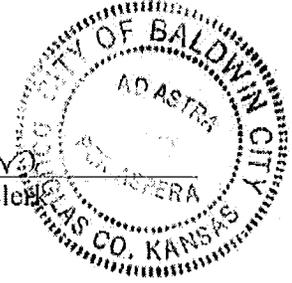


Ken Wagner, Mayor

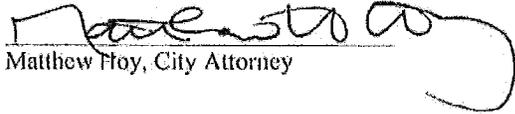
ATTEST:



Darcy Higgins, City Clerk



APPROVED AS TO FORM:



Matthew Hoy, City Attorney

Exhibit A

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	1,869,535	21.911	1,891,669	25.323	2,401,273	769,387	25.187
Debt Service	346,103	6.308	347,683	3.476	355,571	122,861	4.068
Library	136,650	3.998	142,994	0.404	134,050	120,749	4.000
Cemetery	11,119	0.169	26,356	4.003	41,235	6,749	0.224
Special Highway	72,085		161,313		168,390		
Special Assessments (08)	3,839						
Water B&I (15)	175,153		109,344		103,408		
WWTR B&I (29)	364,566		348,548		401,487		
Special Parks & Rec (26)	6,347		10,924		99,168		
Quality of Life Sales Tax (27)	0		55,000		285,000		
WWTR Reserve (30)	66,292		153,475		100,000		
General Reserve (31)	79,953		8,067		200,691		
Electric Reserve (32)	95,640		150,000		535,468		
Water Reserve (33)			100,000		565,000		
Capital Improvement Sales Tax (15)	96,535		170,527		670,000		
Electric B&I (51)	689,690		688,890		682,490		
Pool Sales Tax (70)	21,874		740		50,000		
Electric Utility (11)	3,702,531		4,077,988		4,865,862		
Water Utility (12)	1,712,977		1,598,712		1,761,518		
Wastewater Utility (18)	782,685		784,938		849,625		
Refuse Utility (24)	188,027		190,470		191,979		
Non-Budgeted Funds-A	362,109						
Totals	10,788,701	32.416	11,017,638	33.206	14,462,214	1,019,680	33.779
Less: Transfers	1,936,946		2,206,867		2,594,034		
Net Expenditure	8,851,755		8,810,771		11,868,180		
Total Tax Levied	1,002,907		1,013,994		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	30,937,764		31,019,145		30,187,318		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	11,063,000		10,495,000		9,895,000		
Revenue Bonds	4,506,546		5,407,539		4,954,024		
Other	0		0		2,325,000		
Lease Purchase Principal	97,602		75,526		61,549		
Total	15,669,148		15,978,065		17,235,573		

*Tax rates are expressed in mills

City of Baldwin City
City Official Title: Mayor

RECEIVED JUL 27 2012

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Erika Gray of the Legal Dept. of the Baldwin City Signal
being first duly sworn, deposes and says:

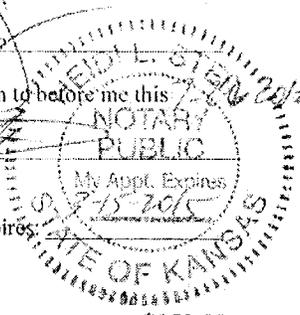
That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a weekly basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Baldwin City Signal

Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Baldwin in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 07/26/2012 with publications being made on the following dates:

07/26/2012



 Subscribed and sworn to before me this 27th day of July, 2012


 Notary Public
 My Appointment expires 9-15-2015

Publication Charges	\$173.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	<u>\$173.00</u>