

Affidavit in Proof of Publication

STATE OF KANSAS
Leavenworth County

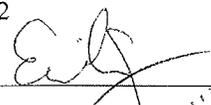
Erika Gray of the Legal Dept. of the Basehor Sentinel being first duly sworn, deposes and says:

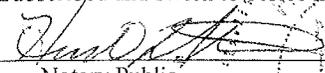
That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Basehor Sentinel

Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and been admitted at the post office of Basehor in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 07/26/2012 with publications being made on the following dates:

07/26/2012


Subscribed and sworn to before me this 7/26/2012


Notary Public

My Appointment expires: 3-15-2015

Publication Charges	\$163.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	<hr/>
	\$163.00

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>1,474,568</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>101,241</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,373,327</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ <u>0</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>0</u>
5b. Personal Property 2011	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012:	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total Estimated Valuation July 1, 2012	<u>48,991,799</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>48,991,799</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>1,373,327</u>
14. Debt Service Levy in this 2013 Budget	<u>71,298</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>1,444,625</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City of Basehor
Leavenworth County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	
Recreational Vehicle Tax	\$0	
16/20M Vehicle Tax	\$0	
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$49,823,218	\$48,991,799
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **#VALUE!**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Basehor

2013

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Governing Body	77,499	41,455	544,100
Administrator	154,346	38,500	160,400
Facilities	80,115	115,941	123,346
Clerk/Finance	218,243	296,560	325,115
Human Resources	13,716	25,150	25,150
Park & Recreation	60,398	28,630	30,225
Planning & Zoning	124,252	135,076	152,206
Total	728,569	681,312	1,360,542

Police	692,270	735,850	834,432
Street	208,254	179,410	207,515
Miscellaneous	90,767	87,518	91,783
Total	991,291	1,002,778	1,133,730

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	1,719,860	1,684,090	2,494,272
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(Note: Should agree with general sub-totals.)

City of Basehor

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	35,043	404,894	647,961
Receipts:			
Ad Valorem Tax		101,241	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			9,304
Recreational Vehicle Tax			108
16/20M Vehicle Tax			157
Total Revenue:	1,021,871	747,220	803,564
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,021,871	848,461	813,133
Resources Available:	1,056,914	1,253,355	1,461,094
Expenditures:			
Total Expenditures:	652,020	605,394	1,528,997
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	652,020	605,394	1,528,997
Unencumbered Cash Balance Dec 31	404,894	647,961	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	702,234	702,234	xxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,528,997
		Tax Required	67,903
Delinquent Comp Rate:	5.0%		3,395
	Amount of 2012 Ad Valorem Tax		71,298

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
		Tax Required	0
Delinquent Comp Rate:	5.0%		0
	Amount of 2012 Ad Valorem Tax		0

City of Basehor

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1	48,270	92,334
Receipts:			
Ad Valorem Tax		427,981	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			39,332
Recreational Vehicle Tax			455
16/20M Vehicle Tax			664
Total Revenue:	515,251	77,585	66,429
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	515,251	505,566	106,880
Resources Available:	515,252	553,836	199,214
Expenditures:			
Total Expenditures:	466,982	461,502	554,382
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	466,982	461,502	554,382
Unencumbered Cash Balance Dec 31	48,270	92,334	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	489,630	489,630	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			554,382
Tax Required			355,168
Delinquent Comp Rate: 5.0%			17,758
Amount of 2012 Ad Valorem Tax			372,926

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Total Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2012 Ad Valorem Tax			0

City of Basehor

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,920,341	2,020,285	2,090,995
Receipts:			
State of Kansas Gas Tax		0	120,060
County Transfers Gas		0	14,460
Total Revenue:	394,921	418,710	291,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	394,921	418,710	426,020
Resources Available:	2,315,262	2,438,995	2,517,015
Expenditures:			
Total Expenditures:	294,977	348,000	890,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	294,977	348,000	890,000
Unencumbered Cash Balance Dec 31	2,020,285	2,090,995	1,627,015
2011/2012 Budget Authority Amount:	715,000	715,000	

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	166,804	121,307	93,403
Receipts:			
Total Revenue:	14,903	12,096	12,539
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,903	12,096	12,539
Resources Available:	181,707	133,403	105,942
Expenditures:			
Total Expenditures:	60,400	40,000	47,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	60,400	40,000	47,500
Unencumbered Cash Balance Dec 31	121,307	93,403	58,442
2011/2012 Budget Authority Amount:	25,000	67,500	

See Tab A

City of Basehor

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	404,640	717,426	607,809
Receipts:			
Total Revenue:	1,785,322	1,263,380	1,276,830
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,785,322	1,263,380	1,276,830
Resources Available:	2,189,962	1,980,806	1,884,639
Expenditures:			
Total Expenditures:	1,472,536	1,372,997	1,397,071
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,472,536	1,372,997	1,397,071
Unencumbered Cash Balance Dec 31	717,426	607,809	487,568
2011/2012 Budget Authority Amount:	1,379,625	1,379,625	

See Tab A

Adopted Budget

Solid Waste	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	88,375	72,993	76,492
Receipts:			
Total Revenue:	270,985	285,998	293,513
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	270,985	285,998	293,513
Resources Available:	359,360	358,991	370,005
Expenditures:			
Total Expenditures:	286,367	282,499	292,258
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	286,367	282,499	292,258
Unencumbered Cash Balance Dec 31	72,993	76,492	77,747
2011/2012 Budget Authority Amount:	280,897	280,897	

See Tab A

See Tab C

City of Basehor

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvements	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,290,286	1,343,996	1,390,696
Receipts:			
Total Revenue:	52,023	61,700	62,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,023	61,700	62,000
Resources Available:	1,342,309	1,405,696	1,452,696
Expenditures:			
Total Expenditures:	-1,687	15,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	Exceed 10% Rule		
Total Expenditures	-1,687	15,000	20,000
Unencumbered Cash Balance Dec 31	1,343,996	1,390,696	1,432,696
2011/2012 Budget Authority Amount:	0	0	

See Tab C

Adopted Budget

Cedar Lake Sewer Maint.	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	26,689	10,320	1,340
Receipts:			
Total Revenues:	20,015	31,020	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,015	31,020	40,000
Resources Available:	46,704	41,340	41,340
Expenditures:			
Total Expenditures:	36,384	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,384	40,000	40,000
Unencumbered Cash Balance Dec 31	10,320	1,340	1,340
2011/2012 Budget Authority Amount:	40,000	40,000	

City of Basehor

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Glenwood Sewer Maint.	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	9,400	9,525
Receipts:			
Total Revenues:	9,400	33,125	33,125
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,400	33,125	33,125
Resources Available:	9,400	42,525	42,650
Expenditures:			
Total Expenditures:		33,000	33,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	33,000	33,000
Unencumbered Cash Balance Dec 31	9,400	9,525	9,650
2011/2012 Budget Authority Amount:	33,000	33,000	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Basehor
will meet on August 6, 2012 at 7:00 P.M. at Basehor City Hall, 2620 North 155th, 66007 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Basehor City Hall, 2620 North 155th, 66007 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	1,719,860	17.440	1,684,090	18.974	2,494,272	993,230	20.273
Debt Service	652,020	9.238	605,394	2.032	1,528,997	71,298	1.455
Library							
Employee Benefit	466,982	3.100	461,502	8.590	554,382	372,926	7.612
Special Highway	294,977		348,000		890,000		
Special Parks & Recreation	60,400		40,000		47,500		
Sewer	1,472,536		1,372,997		1,397,071		
Solid Waste	286,367		282,499		292,258		
Capital Improvments			15,000		20,000		
Cedar Lake Sewer Maint.	36,384		40,000		40,000		
Glenwood Sewer Maint.			33,000		33,000		
Totals	4,989,526	29.778	4,882,482	29.596	7,297,480	1,437,454	29.340
Less: Transfers	132,659		185,894		224,796		
Net Expenditure	4,856,867		4,696,588		7,072,684		
Total Tax Levied	1,503,869		1,474,568		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	50,502,675		49,823,218		48,991,799		
Outstanding Indebtedness, January 1,							
	2010		2011		2012		
G.O. Bonds	5,010,000		4,680,000		7,825,000		
Revenue Bonds	10,821,527		10,653,097		10,168,951		
Other	986,630		1,384,220		1,268,664		
Lease Purchase Principal	68,200		62,400		56,300		
Total	16,886,357		16,779,717		19,318,915		

*Tax rates are expressed in mills

Corey Swisher
City Official Title: City Clerk

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Employee Benefit			
TOTAL	0	0.000	0

2012 July 1 Valuation: 48,991,799

Valuation Factor: 48,991.799

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.