2013

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Bel Aire
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	4,412,742	1,680,180	
Debt Service	10-113				
Library	12-1220				
Employee Benefits		8	485,240	352,647	
Special Highway		9	384,293		
Water		9	1,736,763		
Waste Water		10	1,573,033		
Bond & Interest		10	2,325,304		
Non-Budgeted Funds		11			
Totals		xxxxxx	10,917,375	2,032,827	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: , 2012

County Clerk

Governing Body

City of Bel Aire 2013

Computation to Determine Limit for 2013

					Amount of Levy
1. Total Tax Levy Amount in 2012 Budget				+ $	2,080,174
2. Debt Service Levy in 2012 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	2,080,174
2012 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012 :**			+ 133,922		
5. **Increase in Personal Property for 2012 :**					
5a. Personal Property 2012	+	356,232			
5b. Personal Property 2011	-	368,975			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2012 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2012 :**			+ 26,174		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			160,096		
9. Total Estimated Valuation July 1, 2012		44,078,824			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			43,918,728		
11. Factor for Increase (8 divided by 10)			0.00365		
12. Amount of Increase (11 times 3)				+ $	7,583
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	2,087,757
14. **Debt Service Levy in this 2013 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					2,087,757

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Bel Aire

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,626,857	221,869	1,394	912
Debt Service				
Library				
Employee Benefits	453,317	61,823	388	254
TOTAL	2,080,174	283,692	1,782	1,166

County Treas Motor Vehicle Estimate 283,692

County Treasurers Recreational Vehicle Estimate 1,782

County Treasurers 16/20M Vehicle Estimate 1,166

Motor Vehicle Factor 0.13638

Recreational Vehicle Factor 0.00086

16/20 Vehicle Factor 0.00056

City of Bel Aire

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Bond & Interest	226,331	189,070	358,337	12-1, 118
General	Trustee Fund (PBC)	833,693	2,665,572	1,936,656	12-1, 118
Water	Bond & Interest	120,000	157,071	157,452	12-825d
Waste Water	Bond & Interest	161,976	214,536	214,133	12-825d
Special Highway	Bond & Interest	8,700	11,493	11,441	12-803A
	Totals	1,350,700	3,237,742	2,678,019	
	Adjustments*				
	Adjusted Totals	1,350,700	3,237,742	2,678,019	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Bel Aire

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
WA/SW/PAVING	8/26/2002	11/1/2012	3.5-6.4	512,000	35,000	5/1 - 11/1	11/1	1,505	35,000	0	0
WA/SW/PAVING - REF	10/15/2003	11/1/2019	2.0-5.0	1,710,000	420,000	5/1 - 11/1	11/1	19,776	165,000	11,525	50,000
WA/SW/PAVING - REF	10/15/2004	11/1/2014	3.0-3.5	3,930,000	1,005,000	5/1 - 11/1	11/1	34,090	355,000	22,376	375,000
WA/SW/PAVING - REF	2/15/2007	11/1/2027	4.125-4.25	4,595,000	4,065,000	5/1 - 11/1	11/1	172,864	185,000	165,232	190,000
WA/SW/PAVING - REF	2/15/2007	11/1/2027	4.25-4.5	1,290,000	1,070,000	5/1 - 11/1	11/1	46,175	75,000	42,988	125,000
WA/SW/PAVING	8/1/2007	11/1/2022	4.5-5.0	3,555,000	3,265,000	5/1 - 11/1	11/1	148,100	235,000	136,350	245,000
WA/SW/PAVING	8/1/2007	11/1/2022	4.125-4.6	625,000	535,000	5/1 - 11/1	11/1	23,906	25,000	22,876	90,000
WA/SW/PAVING	1/15/2009	11/1/2029	6.125-6.15	2,200,000	2,020,000	5/1 - 11/1	11/1	124,070	65,000	120,088	70,000
WA/SW/PAVING	1/14/2011	10/1/2031	3.5-4.5	2,885,000	2,845,000	4/1 - 10/1	10/1	109,850	110,000	106,000	110,000
WA/SW/PAVING	1/18/2011	10/1/2013	2.00	80,000	80,000	4/1 - 10/1	10/1	1,600	40,000	800	40,000
WA/SW/PAVING	5/31/2012	10/1/2023	2.0-3.25	5,215,000	0	4/1 - 10/1	10/1	0	0	169,798	60,000
WA/SW/PAVING - REF	5/31/2012	10/1/2013	1.00	170,000	0	4/1 - 10/1	10/1	0	0	2,271	170,000
Total G.O. Bonds					**15,340,000**			**681,936**	**1,290,000**	**800,304**	**1,525,000**
Revenue Bonds:											
PBC Rev Bond 2003A	9/1/2003	2/1/2013	4.5-5.1	3,545,000	130,000	2/1 - 8/1	2/1	4,388	65,000	1,463	65,000
PBC Rev Bond 2003B	9/1/2003	2/1/2036	3.5-6.6	790,000	740,000	2/1 - 8/1	2/1	47,055	10,000	46,515	10,000
PBC Rev Bond 2004A	3/1/2004	2/1/2034	3.125-5.5	585,000	505,000	2/1 - 8/1	2/1	25,557	20,000	34,706	20,000
PBC Rev Bond REF 2006	12/1/2006	2/1/2036	3.75-4.25	3,460,000	3,370,000	2/1 - 8/1	2/1	138,169	15,000	137,606	15,000
PBC Rev Bond REF 2010	4/15/2010	5/1/2035	6.03-6.824	19,315,000	19,315,000	5/1 - 11/1	5/1	1,259,572	0	1,259,572	0
Total Revenue Bonds					**24,060,000**			**1,474,741**	**110,000**	**1,479,862**	**110,000**
Other:											
TEMP NOTE 2008A	6/15/2009	6/1/2012	4.50	4,735,000	4,735,000	6/1 - 12/1	6/1	106,538	4,735,000	0	0
TEMP NOTE 2009A	5/1/2009	5/1/2013	3.00	955,000	955,000	5/1 - 11/1	5/1	28,650	415,000	14,325	540,000
TEMP NOTE 2009B	10/15/2009	10/1/2013	3.00	6,410,000	6,410,000	4/1 - 10/1	10/1	192,300	0	192,300	6,410,000
TEMP NOTE 2010B	10/1/2010	10/1/2013	1.00	1,170,000	1,170,000	4/1 - 10/1	10/1	11,700	0	11,700	1,170,000
TEMP NOTE 2011C	8/15/2011	8/1/2014	0.85	1,380,000	1,380,000	2/1 - 8/1	8/1	11,274	0	11,730	0
Total Other					**14,650,000**			**350,462**	**5,150,000**	**230,055**	**8,120,000**
Total Indebtedness					**54,050,000**			**2,507,139**	**6,550,000**	**2,510,221**	**9,755,000**

City of Bel Aire

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
STREET SWEEPER	3/3/2009	60	4.75	149,465	56,817	32,731	32,731
PD RADIOS	9/1/2008	120	5.05	93,737	66,322	12,169	12,169
BUCKET TRUCK	8/20/2012	36	4.10	54,915	0	0	19,398
				Totals	**123,139**	**44,900**	**64,298**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Bel Aire 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	711,888	1,017,084	583,900
Receipts:			
Ad Valorem Tax	1,176,482	1,626,857	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11,013	12,000	12,000
Motor Vehicle Tax	178,844	190,811	221,869
Recreational Vehicle Tax	1,002	1,452	1,394
16/20M Vehicle Tax	100	665	912
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Sales Tax	890,721	845,000	900,000
Payment In Lieu of Taxes	7,500	5,500	8,000
Franchise Tax	433,940	422,500	344,000
Fines and Fees	275,589	208,500	112,700
Permits and Licenses	61,241	83,600	97,000
Recreation	70,657	76,440	68,750
Grants	20,336	23,500	21,200
Rental Income	45,947	49,000	44,736
Land Sales	848,462	280,000	280,000
Interest on Idle Funds	1,894	3,000	700
Miscellaneous	47,738	49,800	35,400
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,071,465**	**3,878,625**	**2,148,662**
Resources Available:	**4,783,353**	**4,895,709**	**2,732,562**
Expenditures:			
Salaries & Wages	1,055,747	838,800	889,700
Contractual Obligations	605,209	386,434	398,300
Commodities	795,667	207,765	790,580
Capital Outlays	59,092	24,168	39,169
Transfers Out	1,062,808	2,854,642	2,294,993
Operating Reserve	187,745	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,766,268**	**4,311,809**	**4,412,742**
Unencumbered Cash Balance Dec 31	1,017,084	583,900	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,534,112	4,311,809	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,412,742
		Tax Required	1,680,180
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	**1,680,180**

City of Bel Aire 2013

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Administration			
Salaries	152,557	115,000	126,000
Contractual	202,075	37,250	30,000
Commodities	16,653	24,700	20,950
Capital Outlay	145		0
Total	**371,430**	**176,950**	**176,950**
Planning and Zoning			
Salaries	40,406	41,300	44,600
Contractual	32,679	24,650	25,150
Commodities	5,202	7,350	7,580
Capital Outlay	6,729		4,000
Total	**85,016**	**73,300**	**81,330**
Municipal Court			
Salaries	54,098	49,500	52,500
Contractual	82,179	63,350	60,300
Commodities	3,958	3,350	3,300
Capital Outlay	0		
Total	**140,235**	**116,200**	**116,100**
Parks and Grounds			
Salaries	109,484	76,100	87,700
Contractual	19,637	38,725	39,200
Commodities	34,618	32,160	35,550
Capital Outlay	10,867	2,000	7,000
Total	**174,606**	**148,985**	**169,450**
Police			
Salaries	533,044	380,000	397,000
Contractual	90,559	40,350	36,750
Commodities	93,391	81,880	73,900
Capital Outlay	38,290	12,168	12,169
Total	**755,284**	**514,398**	**519,819**
Recreation			
Salaries	122,856	130,000	133,200
Contractual	37,784	33,100	36,900
Commodities	22,008	28,000	33,000
Capital Outlay	0		6,000
Total	**182,648**	**191,100**	**209,100**
Senior Center			
Salaries	14,637	16,500	16,500
Contractual	3,269	5,425	6,600
Commodities	3,655	4,275	3,100
Capital Outlay	0		
Total	**21,561**	**26,200**	**26,200**
Mayor and Council			
Salaries	10,200	8,400	10,200
Contractual	1,170	850	1,150
Commodities	10,613	12,350	10,250
Capital Outlay	0		
Total	**21,983**	**21,600**	**21,600**
Page Total	**1,752,763**	**1,268,733**	**1,320,549**

City of Bel Aire 2013

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Central Park Pool			
Salaries	18,467	22,000	22,000
Contractual	13,225	13,150	12,800
Commodities	3,744	3,450	3,800
Capital Outlay	0		
Total	**35,436**	**38,600**	**38,600**
Non-Departmental			
Contractual	120,349	94,060	108,450
Commodities	6,031	6,250	14,300
Capital Outlay	3,062	10,000	10,000
Transfers	229,115	625,070	386,129
Operating Reserves	187,745	0	0
Total	**546,302**	**735,380**	**518,879**
Economic Development			
Salaries	0	0	0
Contractual	2,282	6,000	11,000
Commodities	5,131	4,000	6,350
Capital Outlay	0	0	0
Total	**7,413**	**10,000**	**17,350**
Land Development			
Salaries	0	0	0
Contractual	0	29,524	30,000
Commodities	590,662		578,500
Transfers	833,693	2,229,572	1,908,864
Total	**1,424,355**	**2,259,096**	**2,517,364**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**2,013,506**	**3,043,076**	**3,092,193**

City of Bel Aire 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	233,089	327,211	65,728
Receipts:			
Ad Valorem Tax	525,114	453,317	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,763		4,400
Motor Vehicle Tax	95,922		61,823
Recreational Vehicle Tax	547		388
16/20M Vehicle Tax	215		254
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**627,561**	**453,317**	**66,865**
Resources Available:	**860,650**	**780,528**	**132,593**
Expenditures:			
Personal Services	533,079	654,400	424,850
Contractual	360	400	390
Operating Reserve	0	60,000	60,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**533,439**	**714,800**	**485,240**
Unencumbered Cash Balance Dec 31	327,211	65,728	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	670,859	714,800	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	485,240
		Tax Required	352,647
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	352,647

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	0

City of Bel Aire 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	261,083	267,943	229,179
Receipts:			
State of Kansas Gas Tax	177,999	174,840	176,170
County Transfers Gas	81,040	79,120	79,430
Interest on Idle Funds	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**259,038**	**253,960**	**255,600**
Resources Available:	**520,122**	**521,903**	**484,779**
Expenditures:			
Personnel	61,686	56,500	61,500
Contractual	45,999	48,450	51,450
Commodities	63,452	93,550	107,170
Capital Outlay	72,342	82,731	152,732
Transfer Out	8,700	11,493	11,441
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**252,179**	**292,724**	**384,293**
Unencumbered Cash Balance Dec 31	267,943	229,179	100,486
2011/2012 Budget Authority Amount:	376,081	292,724	

Adopted Budget **Water**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	112,575	158,599	112,332
Receipts:			
Water Utility Income	1,704,397	1,566,800	1,694,419
Interest on Idle Funds	0	0	0
Miscellaneous	10,621	6,000	1,000
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**1,715,018**	**1,572,800**	**1,695,419**
Resources Available:	**1,827,593**	**1,731,399**	**1,807,751**
Expenditures:			
Personnel	266,509	210,000	185,200
Contractual	1,178,625	1,148,250	1,285,883
Commodities	65,193	68,900	74,100
Capital Outlay	38,666	34,846	34,128
Transfer Out	120,000	157,071	157,452
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**1,668,994**	**1,619,067**	**1,736,763**
Unencumbered Cash Balance Dec 31	158,599	112,332	70,988
2011/2012 Budget Authority Amount:	1,712,400	1,619,067	

City of Bel Aire 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Waste Water**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	286,356	350,029	240,643
Receipts:			
Waste Water Utility Income	1,393,572	1,402,300	1,424,800
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,393,572**	**1,402,300**	**1,424,800**
Resources Available:	**1,679,928**	**1,752,329**	**1,665,443**
Expenditures:			
Personnel	182,767	161,000	198,000
Contractual	870,645	1,033,850	1,052,050
Commodities	71,173	67,300	78,850
Capital Outlay	43,338	35,000	30,000
Transfer Out	161,976	214,536	214,133
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,329,900**	**1,511,686**	**1,573,033**
Unencumbered Cash Balance Dec 31	350,029	240,643	92,410
2011/2012 Budget Authority Amount:	1,608,200	1,511,686	

Adopted Budget **Bond & Interest**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	69,674	6,133	6,336
Receipts:			
Special Assessments	1,212,677	1,361,681	1,599,855
Transfers In	342,229	624,170	741,363
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,554,906**	**1,985,851**	**2,341,218**
Resources Available:	**1,624,580**	**1,991,984**	**2,347,554**
Expenditures:			
Debt Service Principal	1,055,000	1,290,000	1,525,000
Debt Service Interest	563,446	695,648	800,304
Debt Service Fiscal Fees	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,618,447**	**1,985,648**	**2,325,304**
Unencumbered Cash Balance Dec 31	6,133	6,336	22,250
2011/2012 Budget Authority Amount:	1,715,485	1,985,648	

City of Bel Aire

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**		**Capital Projects**		**Trustee (PBC)**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	217,180	Cash Balance Jan 1	79,281	Cash Balance Jan 1	6,257,044	Cash Balance Jan 1	159,467	Cash Balance Jan 1		6,712,971
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	30,072			Interest Earnings	1,390	Transfers In	1,073,448			
				Bond Proceeds	4,376,639	Grey Water Sales	57,634			
						Rental Income	267,700			
Total Receipts	30,072	Total Receipts	0	Total Receipts	4,378,029	Total Receipts	1,398,782	Total Receipts	0	5,806,883
Resources Available:	247,252	Resources Available:	79,281	Resources Available:	10,635,073	Resources Available:	1,558,249	Resources Available:	0	12,519,854
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Pub. Ground Improve	10,156	IT Capital Outlay	37,696	Transfer Out	31,625	Debt Serv. Principal	100,000			
				Temp Note Interest	518,225	Debt Service Interest	735,989			
				Temp Note Projects	2,803,575	Debt Serv. Fiscal Fees	2,685			
				Cost of Issuance	67,467	Land Lease Expenses	7,195			
				Temp Note Principal	2,900,000					
Total Expenditures	10,156	Total Expenditures	37,696	Total Expenditures	6,320,891	Total Expenditures	845,869	Total Expenditures	0	7,214,612
Cash Balance Dec 31	237,096	Cash Balance Dec 31	41,585	Cash Balance Dec 31	4,314,182	Cash Balance Dec 31	712,379	Cash Balance Dec 31	0	5,305,242 **
										5,305,242 **

** Note: These two block figures should agree.

State of Kansas
City

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Bel Aire
will meet on 8/7/12 at 7pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, www.belaireks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,766,268	27.004	4,311,809	36.068	4,412,742	1,680,180	38.118
Debt Service							
Library							
Employee Benefits	533,439	12.046	714,800	10.050	485,240	352,647	8.000
Special Highway	252,179		292,724		384,293		
Water	1,668,994		1,619,067		1,736,763		
Waste Water	1,329,900		1,511,686		1,573,033		
Bond & Interest	1,618,447		1,985,648		2,325,304		
Non-Budgeted Funds	7,214,612						
Totals	16,383,838	39.050	10,435,734	46.118	10,917,375	2,032,827	46.118
Less: Transfers	1,350,700		3,237,742		2,678,019		
Net Expenditure	15,033,139		7,197,992		8,239,356		
Total Tax Levied	1,755,516		2,080,174		xxxxxxxxxxxxxxxxx		
Assessed Valuation	44,955,081		45,105,765		44,078,824		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	14,395,000	16,455,000	15,340,000
Revenue Bonds	24,295,000	24,205,000	24,060,000
Other	11,230,500	16,170,000	14,650,000
Lease Purchase Principal	278,606	200,978	123,139
Total	50,199,106	57,030,978	54,173,139

*Tax rates are expressed in mills

Harold Smith
City Official Title: Mayor

Public notice

(Published in The Ark Valley News on the 26th day of July, 2012.)

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Harold Smith
City Official Title: Mayor

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Subscribed and sworn to before me this 26 day of July, 2012.

Notary Public

My commission expires 4-24-16.

Additional copies $ _____

Printer's fee $ _____

Lisa K Strunk
NOTARY
PUBLIC
COMMISSION
EXPIRES
4-24-16
State of Kansas

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 26 day of July, 2012, with subsequent publications being made on the following dates:

_____, 2012 _____, 2012

_____, 2012 _____, 2012

_____, 2012 _____, 2012

Chris Strunk

Subscribed and sworn to before me this 26 day of July, 2012.

Lisa K Strunk

Notary Public

My commission expires 4-24-16.

Additional copies $ _____

Printer's fee $ _____

Lisa K Strunk NOTARY PUBLIC COMMISSION EXPIRES 4-24-16 State of Kansas