State of Kansas
City
2013

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
City of Beloit
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2013		2				
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Computation to Determine State Library Grant		7				
Fund	K.S.A.					
General	12-101a	8	2,275,567	624,799	27,851	27.851
Debt Service	10-113	9				
Library	12-1220	9	177,248	144,559	6,444	6.444
Employee Benefits	12-1254	10	1,295,868	307,116	13,690	13.690
		10				
Special Highway		11	101,788			
Special Parks and Recreation		11	12,968			
Economic Development		12	85,563			
Law Enforcement		12	782			
Neighborhood Revitalization		13				
Cable TV		13				
Water		14	1,260,699			
Water Pollution		15	922,971			
Electric		16	5,707,962			
Refuse		17	324,847			
Non-Budgeted Funds-A		18				
Non-Budgeted Funds-B		19				
Totals		xxxxxx	12,166,263	1,076,474	47,985	47.985
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only	
Budget Summary		19				
Neighborhood Revitalization Rebate		20			Nov 1, 2012 Total Assessed Valuation	22,433,961

Assisted by:
Clubine & Rettele, Chtd

Address:
P.O. Box 2267
Salina, KS 67402-2267
Email:

Attest: August 30, 2012
County Clerk

Governing Body

Input sheet for City1.XLS budget form

Enter City Name (City of)	City of Beloit
Enter County Name followed by "County"	Mitchell County

Enter year being budgeted (YYYY) 2013

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2012 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:		Statute	2012 *Expenditures*	2011 Ad Valorem Tax
	General	12-101a	2,252,774	531,907
	Debt Service	10-113		
	Library	12-1220	224,545	145,321
Fund name for all other funds with a tax levy:				
	Employee Benefits	12-1254	1,242,100	321,083
Total Tax Levy Funds for 2012 Budgeted Year				998,311

Other (non-tax levy) fund names:

Special Highway	110,884
Special Parks and Recreation	18,971
Economic Development	93,088
Law Enforcement	1,997
Neighborhood Revitalization	167
Cable TV	4,415

Single Non Tax Levy:

1	Water	1,153,938
2	Water Pollution	956,303
3	Electric	5,794,755
4	Refuse	288,002
Total Expenditures for 2012 Budgeted Year		12,141,939

Non-Budgeted (A):

1	Police Capital Improvement
2	Fire Capital Improvement
3	Water Pollution Plant & Equip
4	Equipment Reserve
5	Capital Improvement

Non-Budgeted (B)

1	Cemmetery Endowment
2	Water Line Capital Project
3	Pool Capital Project

City of Beloit 2013

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2013 Budget Information:

Total Assessed Valuation for 2012	22,396,546
New Improvements for 2012	496,733
Personal Property excluding oil, gas, and mobile homes - 2012	895,611
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2012	235,515
Personal Property excluding oil, gas, and mobile homes - 2011	959,845
Gross earnings (tangible) tax estimate for 2013	47,743
Neighborhood Revitalization	1,339,543

Actual Tax Rates for the 2012 Budget:

Fund	Rate
General	25.598
Debt Service	
Library	6.994
Employee Benefits	15.452
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	48.044

Final Assessed Valuation from the November 1, 2011 Abstract	20,779,740

From the County Treasurer's Budget Information - 2013 Budget Year Estimates:

Motor Vehicle Tax Estimate	195,925
Recreational Vehicle Tax Estimate	2,869
16/20 M Vehicle Tax	5,922
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2010 Tax - (rate .01213 = 1.213%, key in 1.2)	2.2%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	2.2%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2013 State Distribution for Kansas Gas Tax	99,810
2013 County Transfers for Gas***	
Adjusted 2012 State Distributed for Kansas Gas Tax	99,050
Adjusted 2012 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2011 Budget Certificate Page

Funds	2011 Expenditure Amounts Budget Authority
General	2,277,608
Debt Service	
Library	185,309
Employee Benefits	1,048,000
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	163,297
Special Parks and Rec	32,618
Economic Development	97,671
Law Enforcement	4,749
Neighborhood Revitalization	
Cable TV	
0	
0	
Water	1,092,409
Water Pollution	1,163,560
Electric	5,218,874
Refuse	294,321

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

State of Kansas
City
2013

CERTIFICATE
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City of Beloit
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Assisted by:
Clubine & Rettele, Chtd

Address:
P.O. Box 2267
Salina, KS 67402-2267
Email:

Attest: _____, 2012

County Clerk

Governing Body

State of Kansas
City

City of Beloit

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	531,907	104,392	1,528	3,155
Debt Service				
Library	145,321	28,521	418	862
Employee Benefits	321,083	63,016	923	1,905
TOTAL	998,311	195,929	2,869	5,922

County Treas Motor Vehicle Estimate	195,929		
County Treasurers Recreational Vehicle Estimate		2,869	
County Treasurers 16/20M Vehicle Estimate			5,922

Motor Vehicle Factor	0.19626		
Recreational Vehicle Factor		0.00287	
16/20M Vehicle Factor			0.00593

State of Kansas
City

City of Beloit

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Water Line GO Bond	6/15/2011	12/1/2016	.75-2.25	1,140,000	1,140,000	12/1	12/1	25,277	215,000	15,687	225,000
Power Plant Revenue Bond	12/21/2011	12/1/2031	.75-4.75	4,235,000	4,235,000	6/1		68,539	0	76,487	
						12/1	12/1	77,106	165,000	76,487	160,000
Total Revenue Bonds					5,375,000			170,922	380,000	168,661	385,000
Other:											
KDHE Revolving Loan	3/1/1997	9/1/2016	3.92	2,671,685	859,383	3/1	3/1	16,817	78,628	13,731	81,741
						9/1	9/1	15,303	80,169	12,129	83,343
Total Other					859,383			32,120	158,797	25,860	165,084
Total Indebtedness					6,234,383			203,042	538,797	194,521	550,084

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Beloit
Mitchell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2012	Proposed Year 2013
Ad Valorem Tax	$145,321	$144,559
Delinquent Tax	$2,800	$3,000
Motor Vehicle Tax	$27,794	$28,521
Recreational Vehicle Tax	$407	$418
16/20M Vehicle Tax	$840	$862
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$177,162	$177,360
Difference in Total Taxes:	$198	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$20,779,740	$22,396,546
Did Assessed Valuation Decrease?	No	
Levy Rate	6.994	6.455
Difference in Levy Rate:	(0.539)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

State of Kansas
City

City of Beloit

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	2,139,709	2,196,372	1,664,218
Expenditures:			
Administration	373,171	409,250	430,000
Municipal Court	105,670	110,500	110,200
Police	470,206	486,200	505,000
Fire	39,853	44,500	48,500
Transportation	416,756	457,500	483,800
Recreation	60,648	72,950	69,800
Grounds	265,439	266,800	270,500
North Campus	0	114,500	105,000
Cemetery	66,780	70,700	71,700
Swimming Pool	71,729	67,800	91,500
Airport	30,783	35,150	39,350
Transfers	203,557	15,000	15,000
Sub-Total detail page	2,104,592	2,150,850	2,240,350
Neighborhood Revitalization Rebate	27,779	23,674	35,217
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,132,371	2,174,524	2,275,567
Unencumbered Cash Balance Dec 31	7,338	21,848	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,277,608	2,252,774	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,275,567
		Tax Required	611,349
	Delinquent Comp Rate:	2.2%	13,450
		Amount of 2012 Ad Valorem Tax	624,799

State of Kansas
City

City of Beloit 2013

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Cemetery			
Salaries	50,269	42,100	42,500
Contractual	6,000	7,200	7,200
Commodities	10,511	16,400	16,500
Capital Outlay		5,000	5,500
Total	66,780	70,700	71,700
Swimming Pool			
Salaries	44,219	40,000	61,500
Contractual	10,218	12,800	15,000
Commodities	16,439	15,000	15,000
Capital Outlay	853		
Total	71,729	67,800	91,500
Airport			
Salaries	17,405	27,050	27,050
Contractual	10,791	7,100	11,300
Commodities	2,587	1,000	1,000
Capital Outlay			
Total	30,783	35,150	39,350
Transfers			
Economic Development Fund	15,000	15,000	15,000
Employee Benefits Fund	188,557		
Total	203,557	15,000	15,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	372,849	188,650	217,550

(Note: Should agree with general sub-totals.)

State of Kansas
City

Page No. 9

State of Kansas
City

City of Beloit 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	32,364	3,028	978
Receipts:			
State of Kansas Gas Tax	97,864	99,050	99,810
County Transfers Gas		0	0
Reimbursed Expenses	800	900	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	98,664	99,950	100,810
Resources Available:	131,028	102,978	101,788
Expenditures:			
Contractual Services	8,370	9,000	8,500
Commodities	82,060	56,000	55,288
Capital Outlay	37,570	37,000	38,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	128,000	102,000	101,788
Unencumbered Cash Balance Dec 31	3,028	978	0
2011/2012 Budget Authority Amount:	163,297	110,884	

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	29,496	565	1,016
Receipts:			
Local Alcoholic Liquor	12,737	11,951	11,952
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,737	11,951	11,952
Resources Available:	42,233	12,516	12,968
Expenditures:			
Contractual Services	23	500	500
Commodities	4,119		
Capital Outlay	37,526	11,000	12,468
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	41,668	11,500	12,968
Unencumbered Cash Balance Dec 31	565	1,016	0
2011/2012 Budget Authority Amount:	32,618	18,971	

See Tab A

State of Kansas
City

City of Beloit 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Neighborhood Revitalization	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	167	167	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	167	167	0
Expenditures:			
Transfer to General Fund		167	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	167	0
Unencumbered Cash Balance Dec 31	167	0	0
2011/2012 Budget Authority Amount:	0	167	

Adopted Budget

Cable TV	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,403	4,403	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	4,403	4,403	0
Expenditures:			
Transfer to General Fund		4,403	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	4,403	0
Unencumbered Cash Balance Dec 31	4,403	0	0
2011/2012 Budget Authority Amount:	0	4,415	

State of Kansas
City

City of Beloit 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Pollution	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	175,504	10,183	996
Receipts:			
Sales	831,054	860,000	875,000
Penalties	11,403	12,000	12,500
Connects and Disconnects	4,510	10,000	10,500
Reimbursed Expenses	27,272	23,000	23,000
Interest on Idle Funds	661	950	975
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	874,900	905,950	921,975
Resources Available:	1,050,404	916,133	922,971
Expenditures:			
Production Expenses			
Personal Services	112,763	125,500	129,500
Contractual Services	90,776	53,056	55,000
Commodities	153,522	120,750	155,000
Capital Outlay	137,639	82,037	3,457
Distribution Expenses			
Personal Services	189,581	200,000	205,000
Contractual Services	27,158	12,850	28,000
Commodities	23,010	15,400	23,000
Capital Outlay	672	600	9,070
Non-Production Expenses			
Transfer to General Fund	19,156	19,000	19,000
Transfer to Employee Benefit Fund	75,000	95,000	95,000
Transfer to Water Pollution Equip Reserve	20,000	0	10,000
Revolving Loan-Principal	152,751	158,797	165,083
Revolving Loan-Interest	35,757	30,097	24,212
Revolving Loan-Service Fee	2,436	2,050	1,649
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,040,221	915,137	922,971
Unencumbered Cash Balance Dec 31	10,183	996	0
2011/2012 Budget Authority Amount:	1,163,560	956,303	

State of Kansas
City

City of Beloit 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	33,323	57,849	45,347
Receipts:			
User Fees	267,087	272,000	274,000
Penalties	5,690	3,500	5,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	272,777	275,500	279,500
Resources Available:	306,100	333,349	324,847
Expenditures:			
Professional Services	221,286	258,002	294,847
City Billing Fees	26,965	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	248,251	288,002	324,847
Unencumbered Cash Balance Dec 31	57,849	45,347	0
2011/2012 Budget Authority Amount:	294,321	288,002	

State of Kansas
City

0

NON-BUDGETED FUNDS (B)

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemmetery Endowment		Water Line Capital Project		Pool Capital Project		Plant Capital Project		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	37,436	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31		37,436
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Lots	1,478	Bond Proceeds	1,140,000	Bond Proceeds	4,435,000	Bond Proceeds	4,235,000			
Interest	366									
Total Receipts	1,844	Total Receipts	1140000	Total Receipts	4435000	Total Receipts	4235000	Total Receipts	0	9,811,844
Resources Available:	39,280	Resources Available:	1,140,000	Resources Available:	4,435,000	Resources Available:	4,235,000	Resources Available:	0	9,849,280
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Cost of Issuance	60,645	Cost of Issuance	212,070	Cost of Issuance	225,547			
		Construction	253,983	Construction	1,759,642	Construction	64,477			
Total Expenditures	0	Total Expenditures	314,628	Total Expenditures	1,971,712	Total Expenditures	290,024	Total Expenditures	0	2,576,364
Cash Balance Dec 31	39,280	Cash Balance Dec 31	825,372	Cash Balance Dec 31	2,463,288	Cash Balance Dec 31	3,944,976	Cash Balance Dec 31	0	7,272,916 **
										7,272,916 **

**Note: These two block figures should agree.

State of Kansas
City

City of Beloit

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	588,807	26.290	35,217
Debt Service			
Library	136,232	6.083	8,148
Employee Benefits	289,424	12.923	17,311
TOTAL	1,014,463	45.296	60,676

2012 July 1 Valuation: 22,396,546

Valuation Factor: 22,396.546

Neighborhood Revitalization Subj to Rebate: 1,339,543

Neighborhood Revitalization factor: 1339.543

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(Must be published and publication attached to budget)

*****

Impact of a Property Tax Increase on a $100,000 Home

Example #3a and Formula

Example #3a allows you to quickly compute the standard "impact of a property tax increase on a $100,000 home" (or any other residential property value, for that matter). Using the same information as in example #2, the additional piece of information to input in this example is a residential property value. Additionally, residential property is assessed at 11.5% of its value (K.S.A. 79-1439(b)(1)(A)).

Computation of Example:

The first step is to determine the mill rate:
$312,000,000 / 1000 = $312,000 (example #1)
$50,000 / $312,000 = .160 mills (example #2)

The second step is to determine the residential property assessed value:
$100,000 home x .115 = $11,500 (assessed value)

The last step is to determine the property tax increase:
$11,500 (assessed value) x .160 (mill rate) / 1000 = $1.84
The increase in property tax for a $100,000 home will be $1.84

Formula:							
First Step:	(assessed valuation) $22,396,546	/	1000	=	$22,397	(value of 1 mill)	
Second Step:	(increased prop. tax) $50,000	/	(value of 1 mill) $22,397	=	2.232	(increase mill rate)	
Third Step:	(value of the home) $100,000	x	0.115	=	$11,500	(assessed value)	
Result:	(assessed value) $11,500	x	(increase mill rate) 2.232	/	1000	=	(increase tax) $25.67

*****

Impact of a Property Tax Increase on Unimproved Ag Land

Example #3b and Formula

Example #3b uses the same computation as example #3a, except in this case we are computing the impact of property taxes on unimproved agricultural land. Unimproved agricultural land is assessed at 30% pursuant to K.S.A. 79-1439(b)(1)(B)).

Formula:							
First Step:	(assessed valuation) $22,396,546	/	1000	=	$22,397	(value of 1 mill)	
Second Step:	(increased prop. tax) $50,000	/	(value of 1 mill) $22,397	=	2.232	(increase mill rate)	
Third Step:	(value of the property) $2,500,000	x	0.300	=	$750,000	(assessed value)	
Result:	(assessed value) $750,000	x	(increase mill rate) 2.232	/	1000	=	(increase tax) $1,674.37

ORDINANCE NO. 2119

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF BELOIT.

WHEREAS, the City of Beloit must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Beloit:

Section 1: In accordance with state law, the City of Beloit has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section 2: After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section 3: This ordinance shall take effect after publication once in the official city newspaper.

PASSED and ADOPTED by the Governing Body and signed by the Mayor this 21st day of August, 2012.

Tom Naasz

Tom Naasz, Mayor

ATTEST:

Amanda Lomax

Amanda Lomax, City Clerk

PROOF OF PUBLICATION

State of Kansas, **Mitchell County**, ss:
In the District Court of Said County.

In the matter of: **CITY OF BELOIT ORDINANCE NO. 2119**

(Published in the Beloit Call on Friday, August 24, 2012.)

ORDINANCE NO. 2119

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF BELOIT.

WHEREAS, the City of Beloit must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Beloit:

Section 1: In accordance with state law, the City of Beloit has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section 2: After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section 3: This ordinance shall take affect after publication once in the official city newspaper.

PASSED and ADOPTED by the Governing Body and signed by the Mayor this 21st day of August, 2012.

ATTEST:

Amanda Lomax, City Clerk

Tom Nasiz, Mayor

State of Kansas, Mitchell County, ss.
Connie Jones

being duly sworn, says that she is an agent of **THE BELOIT CALL**, a newspaper printed in the State of Kansas, and published in Beloit, Mitchell County, Kansas; that said newspaper is published three times a week at least 50 weeks a year and has been published for more than 5 years prior to this publication; that it has been entered at the Beloit, Kansas, post office as second class mail matter; that is has general paid circulation on a daily basis in Mitchell County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper to wit:

AUGUST 24, 2012, and that a verified statement of the fee and charges there for is **$41.30.**

Connie Jones

Subscribed and sworn to before this 27 day of August 2012

Denise Lahodny

DENISE LAHODNY
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6-2-13