

2013

**CERTIFICATE**  
To the Clerk of HARPER COUNTY, State of Kansas  
We, the undersigned, officers of  
**BLUFF CITY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	4	40,256	10,731	
Noxious Weed	2-1318	5	750	130	
Special Highway		6	4,655		
Water Utility		6	16,036		
<b>Totals</b>		xxxxxxx	61,697	10,861	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		7			
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Date Attested: \_\_\_\_\_, 2012

County Clerk

Governing Body

BLUFF CITY

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 10,694
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 10,694
 <b>2012 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2012 :	+ 0
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ 22,488
5b. Personal Property 2011	- 18,357
5c. Increase in Personal Property (5a minus 5b)	+ 4,131
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2012 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	4,131
9. Total Estimated Valuation July 1, 2012	269,420
10. Total Valuation less Valuation Adjustment (9 minus 8)	265,289
11. Factor for Increase (8 divided by 10)	0.01557
12. Amount of Increase (11 times 3)	+ \$ 167
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 10,861
14. Debt Service Levy in this 2013 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	10,861

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2012	Budget Tax Levy Amt for 2011	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	10,082	1,827	102	132	0
Noxious Weed	612	110	6	0	0
<b>TOTAL</b>	<b>10,694</b>	<b>1,937</b>	<b>109</b>	<b>132</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>1,937</u>			
County Treasurers Recreational Vehicle Estimate		<u>109</u>		
County Treasurers 16/20M Vehicle Estimate			<u>132</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.18114</u>			
Recreational Vehicle Factor		<u>0.01016</u>		
16/20 Vehicle Factor			<u>0.01230</u>	
Slider Factor				<u>0.00000</u>



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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Noxious Weed	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	361	642	504
Receipts:			
Ad Valorem Tax	408	612	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	25		
Motor Vehicle Tax	87		110
Recreational Vehicle Tax	4		6
16/20M Vehicle Tax	4		0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>528</b>	<b>612</b>	<b>116</b>
<b>Resources Available:</b>	<b>889</b>	<b>1,254</b>	<b>620</b>
Expenditures:			
Spraying and mowing weeds	247	750	750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>247</b>	<b>750</b>	<b>750</b>
Unencumbered Cash Balance Dec 31	642	504	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	750	750	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			750
Tax Required			130
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			130

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	4,406	5,144	2,965
Receipts:			
State of Kansas Gas Tax	1,774	1,680	1,690
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,774</b>	<b>1,680</b>	<b>1,690</b>
<b>Resources Available:</b>	<b>6,180</b>	<b>6,824</b>	<b>4,655</b>
Expenditures:			
Street Repair and Maint	1,036	3,859	4,655
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,036</b>	<b>3,859</b>	<b>4,655</b>
Unencumbered Cash Balance Dec 31	5,144	2,965	0
2011/2012 Budget Authority Amount:	1,759	3,859	

Adopted Budget <b>Water Utility</b>	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	8,507	8,237	3,201
Receipts:			
Charges to Customers	8,354	11,000	12,835
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,359</b>	<b>11,000</b>	<b>12,835</b>
<b>Resources Available:</b>	<b>16,866</b>	<b>19,237</b>	<b>16,036</b>
Expenditures:			
Distribution and Maintenance Expense	8,629	16,036	16,036
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>8,629</b>	<b>16,036</b>	<b>16,036</b>
Unencumbered Cash Balance Dec 31	8,237	3,201	0
2011/2012 Budget Authority Amount:	14,471	16,036	

*Pub. Anthony Republican*

2013

**NOTICE OF BUDGET HEARING**

The governing body of  
**BLUFF CITY**  
will meet on August 6, 2012 at 7:00 P.M. at Bluff City City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bluff City City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	7,885	39.969	35,972	39.980	40,256	10,731	39.830
Noxious Weed	247		750	2.427	750	130	0.482
Special Highway	1,036		3,859		4,655		
Water Utility	8,629		16,036		16,036		
Totals	17,797	39.969	56,617	42.407	61,697	10,861	40.312
Less: Transfers	0		0		0		
Net Expenditure	17,797		56,617		61,697		
Total Tax Levied	10,695		10,694		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	267,585		252,179		269,420		

Outstanding Indebtedness,  
January 1,  
G.O. Bonds  
Revenue Bonds  
Other  
Lease Purchase Principal  
Total

2010
0
0
0
0
0
0

2011
0
0
0
0
0
0

2012
0
0
0
0
0
0

\*Tax rates are expressed in mills

*Anthony*  
City Official Title: City Clerk