'IDAVIT OF PUBLICATION : 531984

.TE OF KANSAS, COUNTY OF RENO, SS:

David Dove

lwful age, being first duly sworn, deposeth and
ı, he/she is Legal Representative of

The Hutchinson News

ily newspaper printed and published in the city Hutchinson, Reno County, Kansas, and not a ɔ, religious, or fraternal publication, and which spaper has been entered as second-class mail ɛr in the United States post office, Hutchinson, sas, and which newspaper has been inuously and uninterruptedly published daily more than fifty weeks a year and has been so ished for more than fifty years prior to the first ication of the notice hereinafter mentioned, and a notice, of which a true copy is hereto ɔhed, was published in the regular and entire ay issue of said HUTCHINSON NEWS for 1 the first being made on the 3rd day of August, ., 2012 and the last on the 3rd day of August, ., 2012.

ant further says that he/she has personal vledge of the statements above set forth, and they are true.

David Dove

Subscribed and sworn to before me this 29th of August, A.D., 2012.

Nancy Scott
Notary Public.

Commission Expires 02/24/13

ter's Fees, $276.90

NOTARY PUBLIC - State of Kansas
NANCY SCOTT
My Appt. Exp. _____

NOTICE OF BUDGET HEARING

The governing body of
City of Buhler, Kansas

will meet on August 14, 2012 at 7:00PM at the City Office, 219 N. Main, Buhler, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Office, 219 N. Main, Buhler, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	506,673		609,717	34.917	594,669	212,609	34.270
Debt Service	99,513	3.641	97,325	5.189	106,760	17,753	2.862
Library	41,669	6.166	40,985	5.906	41,020	34,366	5.539
Cemetery	18,681	1.649	6,618		2,473		
Public Safety	161,342	21.247	18,897				
Street Maintenance & Improvements	84,010	13.056	18,518				
Employee Benefits	94,922	4.092	91,703	9.525	101,313	22,300	3.595
Recreation	11,283	1.584	12,277	1.811	13,207	11,922	1.625
Special Highway	44,138		39,423		39,110		
Waterworks Utility	245,168		271,200		356,260		
Sewer Utility	207,094		227,370		225,555		
Non-Budget Funds A	153,316						
Non-Budget Funds B	355,910						
Total	1,809,599	51.425	1,434,033	48.350	1,480,367	298,350	48.091
Less: Transfers	306,578		373,849		369,898		
Net Expenditure	1,503,021		1,060,184		1,110,469		
Total Tax Levied	305,482		293,271		xxxxxxxx		
Assessed Valuation	5,940,377		6,065,773		6,203,856		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	898,000		835,000		765,000		
Revenue Bonds	0		0		0		
Other	1,224,493		1,376,344		2,334,867		
Lease Purchase Principal	0		0		0		
Total	2,122,493		2,211,344		3,099,867		

*Tax rate are expressed in mills

/s/ Merrill D. Peterson
City Official Title: City Clerk

531984

State of Kansas
City

2013

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Buhler, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2013 Adopted Budget: Budget Authority for Expenditures	2013 Adopted Budget: Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	594,669	212,609	34.263
Debt Service	10-113	9	106,760	17,753	2.861
Library	12-1220	9	41,020	34,366	5.538
Cemetery	12-1407	10	2,473		
Public Safety	CO #3	10			
Street Maintenance & Improvement	CO #3	11			
Employee Benefits	12-16,102	11	101,313	22,300	3.594
Recreation	12-1297	12	13,207	11,322	1.825
		12			
Special Highway		13	39,110		
Waterworks Utility		13	356,260		
Sewer Utility		14	225,555		
		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Totals		xxxxxx	1,480,367	298,350	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		17			
Neighborhood Revitalization Rebate		18			Nov 1, 2012 Total Assessed Valuation

6,205,302

46.256
1.825

48.081

Assisted by:
George, Bowerman & Noel, P.A.

Address:
301 N. Main, Suite 1350
Wichita, KS 67202
Email:
ggeroge@cpa.kscoxmail.com

Attest: , 2012

County Clerk

Governing Body

FILED
AUG 31 2012
Shari A. Logsdon
COUNTY CLERK

State of Kansas
City

City of Buhler, Kansas 2013

Computation to Determine Limit for 2013

				Amount of Levy
1. Total Tax Levy Amount in 2012 Budget			+ $	293,271
2. Debt Service Levy in 2012 Budget			- $	13,278
3. **Tax Levy Excluding Debt Service**			$	279,993
2012 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2012:**		+ 16,927		
5. **Increase in Personal Property for 2012:**				
5a. Personal Property 2012	+ 235,546			
5b. Personal Property 2011	- 294,548			
5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2012**				
6a. Real Estate	+ 0			
6b. State Assessed	+ 0			
6c. New Improvements	- 0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+ 0		
7. **Valuation of Property that has Changed in Use during 2012**		16,861		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)		33,788		
9. Total Estimated Valuation July 1,2012	6,203,856			
10. **Total Valuation less Valuation Adjustment** (9 minus 8)		6,170,068		
11. Factor for Increase (8 divided by 10)		0.00548		
12. Amount of Increase (11 times 3)			+ $	1,533
13. **Maximum Tax Levy, excluding debt service, without an Ordinance** (3 plus 12)			$	281,526
14. **Debt Service in this 2013 Budget**				17,753
15. **Maximum levy, including debt service, without an Ordinance** (13 plus 14)				299,279

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Buhler, Kansas 2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	211,796	39,928	430	298
Debt Service	13,278	2,503	27	19
Library	35,835	6,755	73	50
Cemetery				
Public Safety				
Street Maintenance & Improvement				
Employee Benefits	21,380	4,030	43	30
Recreation	10,982	2,070	22	15
TOTAL	293,271	55,286	595	412

County Treas Motor Vehicle Estimate	55,286		
County Treasurers Recreational Vehicle Estimate		595	
County Treasurers 16/20M Vehicle Estimate			412
Motor Vehicle Factor	0.18852		
Recreational Vehicle Factor		0.00203	
16/20M Vehicle Factor			0.00140

City of Buhler, Kansas

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Capital Equipment Reserve	5,000	10,000	5,000	12-1,117
General	Capital Improvement Reserve	24,139	22,049	15,000	12-1,118
General - Admin Dept.	Employee Benefits	5,577	4,253	4,393	12-16.102
General - Swimming Pool Dept.	Employee Benefits	-	223	210	12-16.102
General - Parks Dept.	Employee Benefits	900	1,620	1,242	12-16.102
General - Public Safety Dept.	Employee Benefits	-	14,580	13,752	12-16.102
General - Cemetery Dept.	Employee Benefits	-	1,316	1,242	12-16.102
General - Street Dept.	Employee Benefits	-	4,010	3,629	12-16.102
Cemtery	Employee Benefits	1,240	-	-	12-16.102
Cemetery	General	-	6,618	2,473	79-2958
Public Safety	Employee Benefits	10,250	-	-	12-16.102
Public Safety	General	-	18,897	-	79-2958
Street Maintenance	Employee Benefits	2,987	-	-	12-16.102
Street Maintenance	General	-	18,518	-	79-2958
Special Highway	Employee Benefits	900	445	-	12-16.102
Waterworks Utility	Water Improvement Reserve	18,200	12,000	20,000	12-825d
Waterworks Utility	Water Loan Debt Service Reser	90,000	98,000	65,000	12-825d
Waterworks Utility	Employee Benefits	12,618	21,000	24,000	12-16.102
Waterworks Utility	Capital Improvement Reserve	-	-	80,260	12-1,118
Sewer Utility	Sewer Improvement Reserve	25,000	25,000	20,000	12-825d
Sewer Utility	Sewer Loan Debt Service Reser	100,320	100,320	96,197	12-825d
Sewer Utility	Employee Benefits	9,447	15,000	17,500	12-16,102
	Totals	306,578	373,849	369,898	
	Adjustments				
	Adjusted Totals	306,578	373,849	369,898	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Buhler, Kansas

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2003	6/1/2003	10/1/2018	3.00-4.00	535,000	290,000	4/1; 10/1	10/1	10,653	35,000	9,480	40,000
Series 2009	5/1/2009	10/1/2029	2.50-4.50	538,000	475,000	4/1; 10/1	10/1	16,253	35,000	15,063	40,000
Total G.O. Bonds					765,000			26,906	70,000	24,543	80,000
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Note Payable - Sewer	11/3/2000	3/1/2021	3.49	374,699	200,688	3/1; 9/1	3/1; 9/1	6,837	19,339	6,156	20,020
KDHE Note Payable - Sewer	10/28/2005	3/1/2026	2.58	1,108,491	889,916	3/1; 9/1	3/1; 9/1	22,656	47,365	21,426	48,595
KDHE Note Payable - Water	10/15/2009	2/1/2031	3.63	2,038,095	1,244,263	2/1; 8/1	2/1; 8/1	37,974	66,581	31,236	33,659
Total Other					2,334,867			67,467	133,285	58,818	102,274
Total Indebtedness					3,099,867			94,373	203,285	83,361	182,274

City of Buhler, Kansas

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
NONE							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Buhler, Kansas
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2012	Proposed Year 2013
Ad Valorem	$35,835	$34,366
Delinquent Tax	$450	$450
Motor Vehicle Tax	$4,604	$6,755
Recreational Vehicle Tax	$53	$73
16/20M Vehicle Tax	$43	$50
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$40,985	$41,694
Difference in Total Taxes:	$709	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,065,773	$6,203,856
Did Assessed Valuation Decrease?	No	
Levy Rate	5.908	5.539
Difference in Levy Rate:	(0.369)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Buhler, Kansas 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	34,423	36,661	18,390
Receipts:			
Ad Valorem Tax	0	207,560	xxxxxxxxxxxxxxxx
Delinquent Tax	2	104	1,500
Motor Vehicle Tax	0	0	39,928
Recreational Vehicle Tax	0	0	430
16/20M Vehicle Tax	0	0	298
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
County-Wide Sales Tax	150,723	154,000	156,000
Franchise Tax	59,068	55,000	56,000
Zoning Permits	440	125	125
Dog Licenses	15	0	0
Refuse Service Charges	60,908	62,000	63,900
Swimming Pool Admissions, Concessions, etc.	21,464	21,000	21,000
Photocopy Charges	41	25	25
Sale of Cemetery Lots	0	300	300
Grave Opening Charges	0	3,800	4,000
Fines, Court Courts and Fees	11,548	17,000	17,000
Community Building Rentals	635	95	0
Community Sign Rentals	97	80	80
Community Fishing Assistance Program Grant	0	1,030	1,030
Transfer from Cemetery Fund	0	6,618	2,473
Transfer from Public Safety Fund	0	32,292	0
Transfer from Street Maintenance & Improvement F	0	27,167	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,477	3,000	3,500
Miscellaneous	393	250	250
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**308,811**	**591,446**	**367,839**
Resources Available:	**343,234**	**628,107**	**386,229**

City of Buhler, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	343,234	628,107	386,229
Expenditures:			
General Administration Department:	129,647	106,253	106,393
Municipal Court Department:	1,842	9,814	10,700
Street Lighting Department:	16,059	16,500	17,000
Refuse Service Department:	57,818	63,019	62,465
Swimming Pool Department:	35,741	36,623	39,210
Parks Department:	21,827	30,020	26,742
Public Safety Department:	0	153,630	149,252
Cemetery Department:	0	20,716	19,142
Street Department:	0	121,093	123,639
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	262,934	557,668	554,543
Appropriation to Economic Development Board	14,500	20,000	20,000
Transfers to Capital Equipment Reserve Fund	5,000	10,000	5,000
Transfers to Capital Improvement Reserve Fund	24,139	22,049	15,000
Neighborhood Revitalization Rebate			126
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	306,573	609,717	594,669
Unencumbered Cash Balance Dec 31	36,661	18,390	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	325,429	620,967	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	594,669
		Tax Required	208,440
	Delinquent Comp Rate:	2.0%	4,169
		Amount of 2012 Ad Valorem Tax	212,609

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Administration Department:			
Salaries	73,966	48,000	51,000
Contractual	35,607	35,000	35,500
Commodities	14,497	14,000	14,500
Capital Outlay	0	5,000	1,000
Transfers to Employee Benefits Fund	5,577	4,253	4,393
Total	129,647	106,253	106,393
Municipal Court Department:			
Salaries	0	7,614	8,500
Contractual	1,842	2,200	2,200
Commodities	0	0	0
Capital Outlay	0	0	0
Total	1,842	9,814	10,700
Street Lighting Department:			
Salaries	0	0	0
Contractual	16,059	16,500	17,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	16,059	16,500	17,000
Refuse Service Department:			
Salaries	0	2,414	0
Contractual	57,818	60,605	62,465
Commodities	0	0	0
Capital Outlay	0	0	0
Total	57,818	63,019	62,465
Swimming Pool Department:			
Salaries	25,001	24,500	28,000
Contractual	4,810	5,500	5,000
Commodities	5,930	4,900	6,000
Capital Outlay	0	1,500	0
Transfers to Employee Benefits Fund	0	223	210
Total	35,741	36,623	39,210
Parks Department:			
Salaries	9,935	17,000	16,000
Contractual	5,287	4,900	5,000
Commodities	4,820	3,500	3,500
Capital Outlay	885	3,000	1,000
Transfers to Employee Benefits Fund	900	1,620	1,242
Total	21,827	30,020	26,742
Public Safety Department:			
Salaries	0	115,500	116,000
Contractual	0	9,000	9,000
Commodities	0	8,800	9,000
Capital Outlay	0	2,000	1,500
Appropriation for Emergency Medical Service	0	3,750	0
Transfers to Employee Benefits Fund	0	14,580	13,752
Total	0	153,630	149,252
Cemetery Department:			
Salaries	0	13,500	12,500
Contractual	0	3,000	3,000
Commodities	0	1,900	1,900
Capital Outlay	0	1,000	500
Transfers to Employee Benefits Fund	0	1,316	1,242
Total	0	20,716	19,142
Page 1 - Total	262,934	436,575	430,904

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Street Department:			
Salaries	0	36,000	36,000
Contractual	0	7,000	7,000
Commodities	0	8,000	8,000
Capital Outlay	0	66,083	69,010
Transfers to Employee Benefits Fund	0	4,010	3,629
Total	0	121,093	123,639
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
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Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	121,093	123,639
Page 1 -Total	262,934	436,575	430,904
Grand Total	262,934	557,668	554,543

(Note: Should agree with general sub-totals.)

City of Buhler, Kansas 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,170	19,644	13,281
Receipts:			
Ad Valorem Tax	21,188	13,012	xxxxxxxxxxxxxxxxx
Delinquent Tax	893	450	300
Motor Vehicle Tax	8,323	3,285	2,503
Recreational Vehicle Tax	94	38	27
16/20M Vehicle Tax	89	22	19
Special Assessment Taxes	75,400	74,155	73,225
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	105,987	90,962	76,074
Resources Available:	119,157	110,606	89,355
Expenditures:			
Bond Principal	70,000	70,000	80,000
Bond Interest and Commission	29,513	27,325	24,750
Cash Basis Reserve	0	0	2,000
Neighborhood Revitalization Rebate			10
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	99,513	97,325	106,760
Unencumbered Cash Balance Dec 31	19,644	13,281	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	103,765	102,212	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,760
		Tax Required	17,405
	Delinquent Comp Rate:	2.0%	348
		Amount of 2012 Ad Valorem Tax	17,753

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	35,808	35,835	xxxxxxxxxxxxxxxxx
Delinquent Tax	641	450	450
Motor Vehicle Tax	5,124	4,604	6,755
Recreational Vehicle Tax	53	53	73
16/20M Vehicle Tax	43	43	50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	41,669	40,985	7,328
Resources Available:	41,669	40,985	7,328
Expenditures:			
Personal Services	18,476	19,985	23,000
Contractual Services	3,789	0	0
Commodities	122	0	0
Capital Outlay	0	0	0
Appropriation to Library Board	19,282	21,000	18,000
Neighborhood Revitalization Rebate			20
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	41,669	40,985	41,020
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	43,500	44,733	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,020
		Tax Required	33,692
	Delinquent Comp Rate:	2.0%	674
		Amount of 2012 Ad Valorem Tax	34,366

City of Buhler, Kansas 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,164	7,803	2,373
Receipts:			
Ad Valorem Tax	9,592	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	172	100	100
Motor Vehicle Tax	1,385	1,064	
Recreational Vehicle Tax	14	13	
16/20M Vehicle Tax	12	11	
Grave Opening Charges	5,525	0	0
Sale of Lots	600	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,300	1,188	100
Resources Available:	22,464	8,991	2,473
Expenditures:			
Personal Services	9,174	0	0
Contractual Services	2,810	0	0
Commodities	1,437	0	0
Capital Outlay	0	0	0
Transfer to Employee Benefits Fund	1,240	0	0
Transfer to General Fund	0	6,618	2,473
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,661	6,618	2,473
Unencumbered Cash Balance Dec 31	7,803	2,373	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	22,640	6,618	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,473
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget Public Safety	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,812	523	0
Receipts:			
Ad Valorem Tax	123,593	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,486	1,300	0
Motor Vehicle Tax	20,468	16,750	
Recreational Vehicle Tax	216	190	
16/20M Vehicle Tax	184	134	
Interest on Idle Funds			
Miscellaneous	106	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	147,053	18,374	0
Resources Available:	161,865	18,897	0
Expenditures:			
Personal Services	107,376	0	
Contractual Services	9,821	0	
Commodities	8,895	0	
Capital Outlay	0	0	
Appropriation for Emergency Medical Services	25,000	0	
Transfer to Employee Benefits Fund	10,250	0	
Transfer to General Fund	0	18,897	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	161,342	18,897	0
Unencumbered Cash Balance Dec 31	523	0	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	171,210	32,292	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2012 Ad Valorem Tax	0

City of Buhler, Kansas 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Street Maintenance & Improvement	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,850	9,472	0
Receipts:			
Ad Valorem Tax	75,937	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,109	900	
Motor Vehicle Tax	8,431	8,001	
Recreational Vehicle Tax	86	80	
16/20M Vehicle Tax	69	65	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	85,632	9,046	0
Resources Available:	93,482	18,518	0
Expenditures:			
Personal Services	38,748	0	
Contractual Services	4,570	0	
Commodities	14,169	0	
Capital Outlay	23,536	0	
Transfer to Employee Benefits Fund	2,987	0	
Transfer to General Fund	0	18,518	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	84,010	18,518	0
Unencumbered Cash Balance Dec 31	9,472	0	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	94,558	27,167	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget Employee Benefits	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,327	11,633	9,029
Receipts:			
Ad Valorem Tax	23,808	20,952	xxxxxxxxxxxxxxxxx
Delinquent Tax	609	450	350
Motor Vehicle Tax	4,973	3,206	4,030
Recreational Vehicle Tax	50	48	43
16/20M Vehicle Tax	39	35	30
Transfers From Other Funds	43,919	62,447	65,968
Interest on Idle Funds			
Miscellaneous	1,830	1,961	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,228	89,099	70,421
Resources Available:	96,555	100,732	79,450
Expenditures:			
FICA and Medicare Taxes	29,331	31,000	31,000
KPERS	25,341	27,500	31,000
Unemployment Insurance	366	450	500
Workers Compensation Insurance	11,247	11,965	12,800
Health Insurance	18,637	20,788	26,000
Neighborhood Revitalization Rebate			13
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	84,922	91,703	101,313
Unencumbered Cash Balance Dec 31	11,633	9,029	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	109,700	110,689	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,313
		Tax Required	21,863
	Delinquent Comp Rate:	2.0%	437
		Amount of 2012 Ad Valorem Tax	22,300

City of Buhler, Kansas 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,215	10,762	xxxxxxxxxxxxxxxxx
Delinquent Tax	216	150	
Motor Vehicle Tax	1,817	1,339	2,070
Recreational Vehicle Tax	19	15	22
16/20M Vehicle Tax	16	11	15
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,283	12,277	2,107
Resources Available:	11,283	12,277	2,107
Expenditures:			
Personal Services	10,086	11,700	11,700
Contractual Services	115	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Appropriation to Recreation Commission	1,082	577	1,500
Neighborhood Revitalization Rebate			7
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,283	12,277	13,207
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,600	13,110	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,207
		Tax Required	11,100
	Delinquent Comp Rate:	2.0%	222
		Amount of 2012 Ad Valorem Tax	11,322

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2012 Ad Valorem Tax	0

City of Buhler, Kansas 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,686	593	0
Receipts:			
State of Kansas Gas Tax	34,682	34,280	34,540
County Transfers Gas	5,363	4,550	4,570
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	40,045	38,830	39,110
Resources Available:	44,731	39,423	39,110
Expenditures:			
Personal Services	1,451	4,000	0
Contractual Services	720	2,000	2,000
Commodities	911	10,000	8,000
Capital Outlay	40,156	22,978	29,110
Transfer to Employee Benefits Fund	900	445	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	44,138	39,423	39,110
Unencumbered Cash Balance Dec 31	593	0	0
2011/2012 Budget Authority Amount:	45,252	41,424	

Adopted Budget **Waterworks Utility**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	60,471	85,941	85,360
Receipts:			
Charges for Services	268,207	269,500	270,000
New Service Connections	800	400	400
Interest on Idle Funds	5	0	
Miscellaneous	1,626	719	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	270,638	270,619	270,900
Resources Available:	331,109	356,560	356,260
Expenditures:			
Personal Services	61,189	68,500	82,000
Contractual Services	44,477	46,200	50,000
Commodities	18,684	21,000	25,000
Capital Outlay	0	4,500	10,000
Transfers to Water Improvement Reserve Fund	18,200	12,000	20,000
Transfers to Water Loan Debt Service Reserve Fund	90,000	98,000	65,000
Transfers to Employee Benefits Fund	12,618	21,000	24,000
Transfers to Capital Improvement Reserve Fund	0	0	80,260
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	245,168	271,200	356,260
Unencumbered Cash Balance Dec 31	85,941	85,360	0
2011/2012 Budget Authority Amount:	288,868	332,477	

City of Buhler, Kansas 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	48,874	44,885	21,535
Receipts:			
Charges for Services	203,085	204,000	204,000
New Service Connections	20	20	20
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**203,105**	**204,020**	**204,020**
Resources Available:	**251,979**	**248,905**	**225,555**
Expenditures:			
Personal Services	39,862	49,500	54,000
Contractual Services	29,677	30,400	32,000
Commodities	2,788	3,150	3,500
Capital Outlay	0	4,000	2,358
Transfers to Sewer Improvement Reserve Fund	25,000	25,000	20,000
Transfers to Sewer Loan Debt Service Reserve Fund	100,320	100,320	96,197
Transfers to Employee Benefits Fund	9,447	15,000	17,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**207,094**	**227,370**	**225,555**
Unencumbered Cash Balance Dec 31	44,885	21,535	0
2011/2012 Budget Authority Amount:	238,427	237,317	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

City of Buhler, Kansas

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Waterworks Improvement Reserv		Sewer Replacement Reserv		Sewer Loan Debt Service Reserv		Capital Improvements Reserv		Capital Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,893	Cash Balance Jan 1	88,553	Cash Balance Jan 1	61,753	Cash Balance Jan 1	168,413	Cash Balance Jan 1	47,256	384,868
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers from Waterworks Fund	18,200	Transfers from Sewer Fu	25,000	Transfers from Sewer Fund	100,320	Transfer from General Fund	24,139	Transfer from General Fund	5,000	
Reimbursements	2,017	Reimbursements	1,392			Miscellaneous	317			
Total Receipts	20,217	Total Receipts	26,392	Total Receipts	100,320	Total Receipts	24,456	Total Receipts	5,000	176,385
Resources Available:	39,110	Resources Available:	114,945	Resources Available:	162,073	Resources Available:	192,869	Resources Available:	52,256	561,253
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	2,720	Contractual Services	11,887	KDHE Loan Principal	66,873	Capital Outlay	10,517	Capital Outlay	27,346	
Capital Outlay	2,597			KDHE Loan Interest	31,376					
Total Expenditures	5,317	Total Expenditures	11,887	Total Expenditures	98,249	Total Expenditures	10,517	Total Expenditures	27,346	153,316
Cash Balance Dec 31	33,793	Cash Balance Dec 31	103,058	Cash Balance Dec 31	63,824	Cash Balance Dec 31	182,352	Cash Balance Dec 31	24,910	407,937 **
										407,937 **

**Note: These two block figures should agree.

City of Buhler, Kansas

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Meter Deposits		**City Development Trust**		**Water Loan Debt Service Reserv**		**Water Quality Improvement Projec**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,150	Cash Balance Jan 1	1,500	Cash Balance Jan 1	74,913	Cash Balance Jan 1	-1,291,782	Cash Balance Jan 1		-1,212,219
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Customer Deposits	3,050	Contributions	2,812	Transfers from Waterworks Fund	90,000	Proceeds from KDHE Loan	1,082,513			
Interest Earnings	5					Proceeds from EPA STAG Grant	486,824			
Other	34									
Total Receipts	3,089	Total Receipts	2,812	Total Receipts	90,000	Total Receipts	1,569,337	Total Receipts	0	1,565,238
Resources Available:	6,239	Resources Available:	4,312	Resources Available:	164,913	Resources Available:	277,555	Resources Available:	0	453,019
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Meter Deposit Refunds	1,668	Contractual Services	1,500	KDHE Loan Principal	62,214	Capital Outlay	277,555			
Deposits Applied to O/S Bills	971	Capital Outlay	20	KDHE Loan Interest	11,982					
Total Expenditures	2,639	Total Expenditures	1,520	Total Expenditures	74,196	Total Expenditures	277,555	Total Expenditures	0	355,910
Cash Balance Dec 31	3,600	Cash Balance Dec 31	2,792	Cash Balance Dec 31	90,717	Cash Balance Dec 31	0	Cash Balance Dec 31	0	97,109 **
										97,109 **

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

2013

The governing body of
City of Buhler, Kansas
will meet on August 14, 2012 at 7:00 PM at the City Office, 219 N. Main, Buhler, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the City Office, 219 N. Main, Buhler, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	306,573		609,717	34.917	594,669	212,609	34.270
Debt Service	99,513	3.641	97,325	2.189	106,760	17,753	2.862
Library	41,669	6.156	40,985	5.908	41,020	34,366	5.539
Cemetery	14,661	1.649	6,618		2,473		
Public Safety	161,342	21.247	18,897				
Street Maintenance & Improve	84,010	13.056	18,518				
Employee Benefits	84,922	4.092	91,703	3.525	101,313	22,300	3.595
Recreation	11,283	1.584	12,277	1.811	13,207	11,322	1.825
Special Highway	44,138		39,423		39,110		
Waterworks Utility	245,168		271,200		356,260		
Sewer Utility	207,094		227,370		225,555		
Non-Budgeted Funds-A	153,316						
Non-Budgeted Funds-B	355,910						
Totals	1,809,599	51.425	1,434,033	48.350	1,480,367	298,350	48.091
Less: Transfers	306,578		373,849		369,898		
Net Expenditure	1,503,021		1,060,184		1,110,469		
Total Tax Levied	305,482		293,271		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,940,377		6,065,773		6,203,856		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	898,000	835,000	765,000
Revenue Bonds	0	0	0
Other	1,224,493	1,376,344	2,334,867
Lease Purchase Principal	0	0	0
Total	2,122,493	2,211,344	3,099,867

*Tax rates are expressed in mills

Merrill D. Peterson
City Official Title: City Clerk

City of Buhler, Kansas

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	212,480	34.250	126
Debt Service	17,743	2.860	10
Library	34,345	5.536	20
Cemetery	0		
Public Safety	0		
Street Maintenance & Improvement	0		
Employee Benefits	22,287	3.592	13
Recreation	11,315	1.824	7
0			
0			
0			
0			
0			
TOTAL	298,170	48.062	176

2012 July 1 Valuation: 6,203,856

Valuation Factor: 6,203.856

Neighborhood Revitalization Subj to Rebate: 3,667

Neighborhood Revitalization factor: 3.667

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table. .