

State of Kansas
Rice County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

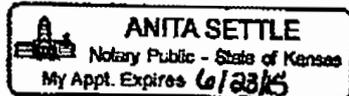
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 20th day of July, 2012, with subsequent publications being made on the following dates:

- July 22, 2012 in Rocket
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____

Signed: David Settle

Subscribed and sworn to before me this 20th day of July, 2012.
Anita Settle
Notary Public's Signature

My commission expires: June 23, 2015
Publication Fee: \$ 88.48
Total Publication Fee: \$ 176.96



NOTICE OF BUDGET HEARING
The Governing Body of
City of Bushton
will meet on Monday, August 13, 2012, at 7:00 p.m. at Bushton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of rat valorem tax. Detailed budget information is available at Bushton City Office from 9 a.m. to 5 p.m. W/P and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits for the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

2011	2012	2013
General	133,462	158,115
Water	5,362	7,048
Sewer	1,910	2,311
Public-Use	18,248	2,000
Police	32,210	20,800
Fire	37,711	46,211
Library	219,591	239,150
Recreation	2,271	3,749
Public Works	2,060	2,000
Total	222,202	343,104
Less: Unavailable	20,000	80,000
Net Expenditure	201,552	263,104
Assessed Valuation	67,808	216,108
Outstanding Indebtedness	782,917	63,705
Jan. 1	755,805	755,805
G.O. Bonds	150,000	150,000
Revenue Bonds	0	0
Other	4,000	4,000
Less: Pay. Prin.	33,761	44,163
Total	169,739	179,837

*Tax rates are expressed in mils.
Links Steiner,
City Official, Title Clerk

State of Kansas
City

2013

CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

City of Bushton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and

(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2013		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease Purchases		6			
Fund	K.S.A.				
General	12-101a	7	169,128	66,513	
Debt Service	10-113	8	7,096	5,660	
Special Highway		9	7,264		
Sewer		9	22,490		
Water		10	60,618		
		10			
Non-Budgeted Funds		11			
Totals for City		XXXXXX	266,596	72,173	
Recreation	12-1927	8	3,162	1,603	0.000
Totals Includes Recreation		XXXXXX	269,758	73,776	
Is an Ordinance required to be passed, published, and attached to the budget			Yes		County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization					
					Nov 1, 2012 Total Assessed Valuation

Assisted by:
Velva J Imel, CPA
V.J. Imel, CPA, LLC
Address:
PO Box 123
Lyons KS 67554

[Handwritten Signature]
[Handwritten Signature]
[Handwritten Signature]
[Handwritten Signature]

Date Attested: _____ 2012

County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>62,113</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>6,056</u>
3. Tax Levy Excluding Debt Service	\$ <u>56,057</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>211</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>79,143</u>
5b. Personal Property 2011	- <u>73,540</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,603</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>5,814</u>
9. Total Estimated Valuation July 1, 2012	<u>801,487</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>795,673</u>
11. Factor for Increase (8 divided by 10)	<u>0.00731</u>
12. Amount of Increase (11 times 3)	+ \$ <u>410</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>56,467</u>
14. Debt Service Levy in this 2013 Budget	<u>5,660</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>62,127</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Bushton

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2012	Budget Tax Levy Amt fo 2011	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	56,057	14,232	250	53	0
Debt Service	6,056	1,538	27	6	0
Recreation	1,592	404	7	1	0
TOTAL	63,705	16,174	284	60	0

County Treas Motor Vehicle Estimate	<u>16,174</u>			
County Treasurers Recreational Vehicle Estimate		<u>284</u>		
County Treasurers 16/20M Vehicle Estimate			<u>60</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.25388</u>			
Recreational Vehicle Factor		<u>0.00446</u>		
16/20 Vehicle Factor			<u>0.00094</u>	
Slider Factor				<u>0.00000</u>

City of Bushton

2013

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Expenditures:			
General Fund			
Salaries	28,034	25,750	26,523
Contractual	32,960	40,000	35,845
Commodities	8,675	8,500	14,270
Capital Outlay	1	2,500	2,500
streets			
Total	69,670	76,750	79,138
General - Fire			
Salaries	1,381	1,400	1,400
Contractual	2,031	2,000	2,000
Commodities	190	500	500
Capital Outlay	450	500	500
Total	4,052	4,400	4,400
General - Police			
Salaries	14,295	15,000	15,450
Contractual	872	1,055	1,055
Commodities	949	2,000	2,000
Capital Outlay	95	200	200
Total	16,211	18,255	18,705
General - Solid Waste			
Salaries	4,747	5,000	5,150
Contractual	1,565	6,500	1,500
Commodities	2,182	2,500	2,500
Capital Outlay		1,350	1,350
Total	8,494	15,350	10,500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	98,427	114,755	112,743

City of Bushton

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	(791)	-289	-135
Receipts:			
Ad Valorem Tax	4,225	6,056	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	272		
Motor Vehicle Tax	1,136	1,207	1,538
Recreational Vehicle Tax	15	14	27
16/20M Vehicle Tax	2	2	6
Slider			0
SAC	214	107	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,864	7,386	1,571
Resources Available:	5,073	7,097	1,436
Expenditures:			
Bond Principal	3,500	3,500	3,500
Bond Interest	1,862	1,727	1,591
Bond Fees	0	5	5
Cash Basis Reserve		2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,362	7,232	7,096
Unencumbered Cash Balance Dec 31	-289	-135	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	5,862	7,232	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,096
See Tab B See Tab D		Tax Required	5,660
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	5,660

Adopted Budget Recreation	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,157	2,181	1,147
Receipts:			
Ad Valorem Tax	2,105	1,592	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	56		
Motor Vehicle Tax	672	479	404
Recreational Vehicle Tax	12	5	7
16/20M Vehicle Tax	1	1	1
Slider			0
SAC	449	638	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,295	2,715	412
Resources Available:	4,452	4,896	1,559
Expenditures:			
Appropriations	2,271	3,749	3,162
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,271	3,749	3,162
Unencumbered Cash Balance Dec 31	2,181	1,147	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,130	3,749	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,162
		Tax Required	1,603
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	1,603

City of Bushton

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,005	414	314
Receipts:			
State of Kansas Gas Tax	7,359	6,900	6,950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,359	6,900	6,950
Resources Available:	8,364	7,314	7,264
Expenditures:			
Sweet Repair and Maint	7,950	7,000	7,264
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,950	7,000	7,264
Unencumbered Cash Balance Dec 31	414	314	0
2011/2012 Budget Authority Amount:	8,144	8,130	

Adopted Budget Sewer	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	3,801	3,290	2,490
Receipts:			
Charges to Customers	17,650	20,000	20,000
Interest on Idle Funds			
Miscellaneous	75		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,725	20,000	20,000
Resources Available:	21,526	23,290	22,490
Expenditures:			
Personnel	7,443	7,600	8,500
Contractual	3,168	3,000	3,000
Commodities	3	600	300
Capital Outlay		500	500
Employee Benefits	2,122	2,100	2,150
Transfer to Cap. Improvement	5,500	3,000	5,000
Transfer to General		4,000	3,040
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,236	20,800	22,490
Unencumbered Cash Balance Dec 31	3,290	2,490	0
2011/2012 Budget Authority Amount:	25,950	23,361	

City of Bushton

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	-208	6,830	618
Receipts:			
Charges to Customers	39,248	40,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,248	40,000	60,000
Resources Available:	39,040	46,830	60,618
Expenditures:			
Personnel	9,756	11,400	12,500
Contractual	6,202	5,200	500
Commodities	2,866	4,600	6,200
Capital Outlay-Lease Pmt	0	5,304	5,304
Employee Benefits	3,428	4,000	4,000
Transfer to Capital Outlay		5,000	12,660
Bond Principle & Interest	9,958	9,708	9,454
Transfer to General			10,000
Miscellaneous		1,000	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,210	46,212	60,618
Unencumbered Cash Balance Dec 31	6,830	618	0
2011/2012 Budget Authority Amount:	60,915	63,051	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

City of Bushton

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fu		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	28,684	Cash Balance Jan 1		28,684						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	15,350									
Transfer from Sewer	5,500									
Total Receipts	20,850	Total Receipts	0	20,850						
Resources Available:	49,534	Resources Available:	0	49,534						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Street Seal	8,028									
Fire Hydrants	9,381									
Municipal Lease	5,302									
Total Expenditures	22,711	Total Expenditures	0	22,711						
Cash Balance Dec 31	26,823	Cash Balance Dec 31	0	26,823						
										26,823

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Bushton

will meet on Monday, August 13, 2013 at 7:00 p.m. at Bushton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bushton City Office 8am to 1pm M-F and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	133,462	70.408	158,115	70.441	169,128	66,513	82.987
Debt Service	5,362	7.606	7,232	7.610	7,096	5,660	7.062
Special Highway	7,950		7,000		7,264		
Sewer	18,236		20,800		22,490		
Water	32,210		46,212		60,618		
Non-Budgeted Funds	22,711						
Totals for City	219,931	78.014	239,359	78.051	266,596	72,173	90.049
Recreation	2,271	2.000	3,749	2.001	3,162	1,603	2.000
Totals Includes Recreation	222,202	80.014	243,108	80.052	269,758	73,776	92.049
Less: Transfers	20,850		27,000		68,225		
Net Expenditure	201,352		216,108		201,533		
Total Tax Levied	63,804		63,705		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	782,917		795,805		801,487		
Outstanding Indebtedness, January 1,							
	2010		2011		2012		
G.O. Bonds	130,000		130,000		120,000		
Revenue Bonds	0		0		0		
Other	4,000		4,000		3,000		
Lease Purchase Principal	35,701		44,183		34,743		
Total	169,701		178,183		157,743		

*Tax rates are expressed in mills

City Official Title: Clerk