City of Cawker City
2013 Budget

State of Kansas
2013 Budget Form

CERTIFICATE - City of Cawker City, Kansas 2013 Budget

To the Clerk of Mitchell County, State of Kansas
We, the undersigned officers of
City of Cawker City
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and 3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:	K.S.A.	Page No.	2013 Adopted Budget Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2013		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases		5	0	0	
General Fund	12-101a	6	291,691	51,691	24,503 OK
Library Fund	CO#12	7	12,397	9,506	4,506 4,507
St. Main. Reconst. Fund	CO#7	8	40,250	29,428	13,950 OK
Special Highway Fund		9	18,356	0	
Spec Parks and Rec Fund		10	9,495	0	
Youth Activity Fund		11	5,738	0	
State Grants Fund		12	0	0	
Sewer Project Fund		13	0	0	
Electric Fund		14	679,542	0	
Water Fund		15	174,006	0	
Sewer Fund		16	116,003	0	
Trash/Landfill Fund		17	50,175	0	
Golf Fund		18	16,897	0	
Utility Deposit Fund		19	0	0	
Capital Improve Res Fund		20	0	0	
Municipal Equip Res Fund		21	0	0	
Electric Reserve Fund		22	0	0	
Water Reserve Fund		23	0	0	
Total			1,414,550	90,625	42,959 42,960

2,109,592

2013 Adopted Budget

Table of Contents:	K.S.A.	Page No.	Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Hearing Notice/Budget Summary		24			
Publication					
Charters/Election Questions					
Final Assessed Valuation					

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes___No___

Assisted by:
Steve Seawall
Custom Micro Works
14850 NW 94th Road
Topeka, KS 66618

Attest: 8-24-2012 (If not assisted so state)
County Clerk

List any resolution setting a budget authority limit:

Governing Body

City of Cawker City
2013 Budget

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Computation to Determine Limit for 2013 Budget

			Amount of Levy
1. Total tax levy amount in 2012 budget			86,260
2. Debt service levy in 2012 budget			0
3. Tax levy excluding debt service (1 - 2)			86,260
2012 Valuation Info. for Valuation Adjustments:			
4. New Improvements for 2012		28,800	
5. Increase in personal property for 2012			
5a. Personal property 2012	167,173		
5b. Personal property 2011	175,244		
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0	
6. Valuation of annexed territory for 2012			
6a. Real estate	0		
6b. State assessed	0		
6c. New improvements	0		
6d. Total adjustment (6a + 6b - 6c)		0	
7. Valuation of property changed in use during 2012		14,165	
8. Total valuation adjustment (4 + 5c + 6d + 7)		42,965	
9. Total estimated valuation July 1, 2012	2,112,518		
10. Total valuation less valuation adjustment (9 - 8)		2,069,553	
11. Factor for increase (8 divided by 10)		.02076	
12. Amount of increase (11 times 3)			1,791
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)			88,051
14. Debt service levy in this 2013 budget			0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			88,051

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

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:ity of Cawker City
IVT & RVT Allocation Form

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
General Fund	49,069	12,954	303	155	0
Library Fund	9,046	2,388	56	29	0
St. Main. Reconst. Fund	28,145	7,430	174	89	0
	86,260	22,772	533	273	0

ity of Cawker City
chedule of Transfers

State of Kansas
2013 Budget Form

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2011	St. Main. Reconst. Fund	Municipal Equip Res Fund	8,000	
2011	Electric Fund	Municipal Equip Res Fund	5,000	12-825d
2011	Electric Fund	General Fund	10,000	12-825d
2011	Water Fund	Water Reserve Fund	7,500	12-825d
			30,500	
2012	St. Main. Reconst. Fund	Municipal Equip Res Fund	8,000	12-825d
2012	Electric Fund	Electric Reserve Fund	10,000	12-825d
2012	Electric Fund	Municipal Equip Res Fund	5,000	12-825d
2012	Electric Fund	General Fund	15,000	12-825d
2012	Water Fund	Municipal Equip Res Fund	3,000	12-825d
2012	Water Fund	Water Reserve Fund	7,500	12-825d
			48,500	
2013	Electric Fund	Electric Reserve Fund	10,000	12-825d
2013	Electric Fund	Municipal Equip Res Fund	5,000	12-825d
2013	Electric Fund	General Fund	15,000	12-825d
2013	Water Fund	Water Reserve Fund	7,500	12-825d
			37,500	

City of Cawker City
Statement of Lease Purchases

State of Kansas
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Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2012	Payments Due 2012	Payments Due 2013
Lease Purchase							
Golf Green Surface	9/07	144	5.00	70,000	45,186	7,899	7,899
					45,186	7,899	7,899

City of Cawker City
General Fund

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		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		76,896	46,323	59,851
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		16,244	49,069	0
Motor Vehicle Tax		13,047	5,126	12,954
Rec Vehicle Tax		302	118	303
16/20M Vehicle Tax		104	35	155
Delinquent Tax		2,760	0	0
Sales Tax		50,045	40,000	40,000
Alcoholic Liquor Tax		2,242	2,402	2,047
Franchise Fees		12,802	15,000	15,000
Licenses and Permits		754	991	991
In Lieu of Taxes		0	3,500	3,500
Fines and Forfeitures		531	2,000	2,000
Interest Income		8,075	10,000	10,000
Charges for Services		924	924	924
Utility Sales Tax		13,774	13,000	13,000
Late Charges		5,766	7,000	7,000
Reimbursed Expenses		39,854	47,500	47,500
Transfer from Electric		10,000	15,000	18,000
Miscellaneous		9,775	9,775	9,775
Total Receipts		186,999	221,440	180,149
Resources Available		263,895	267,763	240,000
Expenditures				
General Government	Personal Services	65,097	58,025	59,000
	Contractual Services	49,605	35,000	35,000
	Materials and Supplies	4,871	7,000	12,000
	Capital Outlay	13,154	2,000	53,060
	Other	40	1,000	1,000
	N Revitalization Rebate	0	0	2,631
		132,767	103,025	162,691
Public Housing	Personal Services	27,259	31,239	32,000
		27,259	31,239	32,000
Police	Personal Services	6,685	10,381	11,500
	Contractual Services	1,611	6,000	6,000
	Materials and Supplies	1,510	6,500	6,500
	Capital Outlay	5,747	0	6,000
		15,553	22,881	30,000
Fire	Personal Services	322	400	1,000
	Contractual Services	4,313	3,000	3,000
	Materials and Supplies	980	900	2,000
	Capital Outlay	0	100	3,000
		5,615	4,400	9,000
Streets	Personal Services	2,170	26,167	26,000
	Contractual Services	6,619	5,000	5,000
	Materials and Supplies	1,462	5,000	5,000
		10,251	36,167	36,000
Parks and Recreation	Personal Services	12,183	5,000	5,000
	Contractual Services	2,932	2,100	5,000
	Materials and Supplies	3,102	3,100	6,000
	Capital Outlay	7,037	0	6,000
		25,254	10,200	22,000
Tree Board	Land and Improvements	400	0	0
	Buildings & Improvements	473	0	0
		873		

City of Cawker City
General Fund

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2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Total Expenditures	217,572	207,912	291,691
Unencumbered Cash Balance, Dec. 31	46,323	59,851	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			291,691
Tax Required			51,691
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			51,691

City of Cawker City
Library Fund

State of Kansas
2013 Budget Form

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		131	0	418
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		8,244	9,046	0
Motor Vehicle Tax		2,425	2,601	2,388
Rec Vehicle Tax		69	60	56
16/20M Vehicle Tax		6	18	29
Delinquent Tax		25	0	0
Total Receipts		10,769	11,725	2,473
Resources Available		10,900	11,725	2,891
Expenditures				
Library	Appropriation to Library	10,900	11,307	11,875
	N Revitalization Rebate	0	0	522
		10,900	11,307	12,397
Total Expenditures		10,900	11,307	12,397
Unencumbered Cash Balance, Dec. 31		0	418	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				12,397
Tax Required				9,506
Delinquency Computation				0
Amount of 2012 Ad Valorem Tax				9,506

City of Cawker City
St. Main. Reconst. Fund

State of Kansas
2013 Budget Form

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		69	3,129	3,129
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		56,201	28,145	0
Motor Vehicle Tax		7,578	17,736	7,430
Rec Vehicle Tax		183	410	174
16/20M Vehicle Tax		52	122	89
Delinquent Tax		1,395	0	0
Reimbursed Expenses		2,998	0	0
Total Receipts		68,407	46,413	7,693
Resources Available		68,476	49,542	10,822
Expenditures				
Streets	Personal Services	16,939	6,300	6,300
	Contractual Services	13,170	15,090	14,950
	Materials and Supplies	25,738	25,023	17,320
	Capital Outlay	1,500	0	0
	N Revitalization Rebate	0	0	1,680
		57,347	46,413	40,250
Transfers Out	Transfer to Cap Imp res	8,000	0	0
		8,000		
Total Expenditures		65,347	46,413	40,250
Unencumbered Cash Balance, Dec. 31		3,129	3,129	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				40,250
Tax Required				29,428
Delinquency Computation				0
Amount of 2012 Ad Valorem Tax				29,428

City of Cawker City
Special Highway Fund

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2013 Budget Form

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		6,345	7,036	6,146
Cancelled Prior Year Encumbrances		0		
Receipts				
State Motor Fuels Tax		12,239	12,110	12,210
Reimbursed Expenses		3,000	0	0
Total Receipts		15,239	12,110	12,210
Resources Available		21,584	19,146	18,356
Expenditures				
Streets	Personal Services	327	0	0
	Contractual Services	2,076	3,000	3,000
	Materials and Supplies	12,145	10,000	15,356
		14,548	13,000	18,356
Total Expenditures		14,548	13,000	18,356
Unencumbered Cash Balance, Dec. 31		7,036	6,146	0

City of Cawker City
Spec Parks and Rec Fund

State of Kansas
2013 Budget Form

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		6,195	7,482	7,448
Cancelled Prior Year Encumbrances		0		
Receipts				
Alcoholic Liquor Tax		2,242	2,042	2,047
Total Receipts		2,242	2,042	2,047
Resources Available		8,437	9,524	9,495
Expenditures				
Parks and Recreation	Contractual Services	955	1,576	1,576
	Materials and Supplies	0	500	500
	Capital Outlay	0	0	7,419
		955	2,076	9,495
Total Expenditures		955	2,076	9,495
Unencumbered Cash Balance, Dec. 31		7,482	7,448	0

City of Cawker City
Youth Activity Fund

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		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		4,633	4,838	4,538
Cancelled Prior Year Encumbrances		0		
Receipts				
Rents		1,150	1,200	1,200
Gifts and Donations		202	0	0
Total Receipts		1,352	1,200	1,200
Resources Available		5,985	6,038	5,738
Expenditures				
Youth Activities	Materials and Supplies	1,100	1,000	1,000
	Capital Outlay	0	0	4,238
	Buildings & Improvements	47	500	500
		1,147	1,500	5,738
Total Expenditures		1,147	1,500	5,738
Unencumbered Cash Balance, Dec. 31		4,838	4,538	0

City of Cawker City
State Grants Fund

State of Kansas
2013 Budget Form

		Prior Year Actual 2011
Unencumbered Cash Balance, Jan. 1		-9,236
Cancelled Prior Year Encumbrances		0
Receipts		
Reimbursed Expenses		17
Grant proceeds		272,917
Total Receipts		272,934
Resources Available		263,698
Expenditures		
Grants	Contractual Services	260,425
		260,425
Total Expenditures		260,425
Unencumbered Cash Balance, Dec. 31		3,273

City of Cawker City
Sewer Project Fund

State of Kansas
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		Prior Year Actual 2011
Unencumbered Cash Balance, Jan. 1		-8,033
Cancelled Prior Year Encumbrances		7,898
Receipts		
Grant proceeds		124,820
Total Receipts		124,820
Resources Available		124,685
Expenditures		
Sewer Utility	Contractual Services	125,416
		125,416
Total Expenditures		125,416
Unencumbered Cash Balance, Dec. 31		-731

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City of Cawker City
Electric Fund

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		212,072	217,542	150,542
Cancelled Prior Year Encumbrances		0		
Receipts				
Charges for Services		526,944	527,000	528,000
Utility Hookup Fees		920	1,000	1,000
Total Receipts		527,864	528,000	529,000
Resources Available		739,936	745,542	679,542
Expenditures				
Electric Utility	Personal Services	116,915	100,000	120,000
	Contractual Services	354,859	430,000	430,000
	Materials and Supplies	23,595	25,000	25,000
	Capital Outlay	12,025	10,000	74,542
	Transfer to Electric Res	0	10,000	10,000
		507,394	575,000	659,542
Transfers Out	Transfer to General Fund	10,000	15,000	15,000
	Transfer to Mun. Equp. R	5,000	5,000	5,000
		15,000	20,000	20,000
Total Expenditures		522,394	595,000	679,542
Unencumbered Cash Balance, Dec. 31		217,542	150,542	0

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City of Cawker City
Water Fund

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		27,387	40,732	64,772
Cancelled Prior Year Encumbrances		0		
Receipts				
Charges for Services		88,821	85,000	85,000
Utility Hookup Fees		635	400	600
Reimbursed Expenses		258	23,634	23,634
Total Receipts		89,714	109,034	109,234
Resources Available		117,101	149,766	174,006
Expenditures				
Water Utility	Personal Services	20,222	30,000	30,000
	Contractual Services	29,002	33,494	33,494
	Materials and Supplies	15,133	9,000	9,000
	Capital Outlay	4,512	5,000	94,012
		68,869	77,494	166,506
Transfers Out	Transfer to Water Res	7,500	7,500	7,500
		7,500	7,500	7,500
Total Expenditures		76,369	84,994	174,006
Unencumbered Cash Balance, Dec. 31		40,732	64,772	0

City of Cawker City
Sewer Fund

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2013 Budget Form

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		26,309	47,707	50,744
Cancelled Prior Year Encumbrances		0		
Receipts				
Charges for Services		62,854	46,045	63,000
Utility Hookup Fees		25	25	100
Reimbursed Expenses		1,898	2,159	2,159
Total Receipts		64,777	48,229	65,259
Resources Available		91,086	95,936	116,003
Expenditures				
Sewer Utility	Personal Services	22,773	15,000	23,000
	Contractual Services	10,324	12,000	15,000
	Materials and Supplies	5,770	5,000	10,000
	Capital Outlay	4,512	13,192	68,003
		43,379	45,192	116,003
Total Expenditures		43,379	45,192	116,003
Unencumbered Cash Balance, Dec. 31		47,707	50,744	0

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ity of Cawker City
rash/Landfill Fund

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
nencumbered Cash Balance, Jan. 1		1,554	2,837	2,740
ancelled Prior Year Encumbrances		0		
eceipts				
Trash Service Fees		44,327	47,000	47,000
Reimbursed Expenses		1,260	435	435
Total Receipts		45,587	47,435	47,435
esources Available		47,141	50,272	50,175
xpenditures				
Trash Utility	Contractual Services	44,079	46,532	47,532
	Materials and Supplies	225	1,000	2,643
		44,304	47,532	50,175
Total Expenditures		44,304	47,532	50,175
nencumbered Cash Balance, Dec. 31		2,837	2,740	0

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City of Cawker City
Golf Fund

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		1,639	296	2,097
Cancelled Prior Year Encumbrances		0		
Receipts				
Membership Fees		5,600	6,700	6,700
Daily Green Fees		1,866	2,600	2,600
Cart Shed Rental		3,480	4,500	4,500
Tournament Revenue		835	1,000	1,000
Total Receipts		11,781	14,800	14,800
Resources Available		13,420	15,096	16,897
Expenditures				
Golf	Personal Services	2,743	2,000	2,000
	Contractual Services	1,710	1,900	1,900
	Materials and Supplies	772	1,200	1,200
	Capital Outlay	0	0	3,898
	Loan Principal	5,090	5,090	5,090
	Loan Interest	2,809	2,809	2,809
		13,124	12,999	16,897
Total Expenditures		13,124	12,999	16,897
Unencumbered Cash Balance, Dec. 31		296	2,097	0

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ity of Cawker City
tility Deposit Fund

		Prior Year Actual 2011
nencumbered Cash Balance, Jan. 1		5,312
ancelled Prior Year Encumbrances		0
eceipts		
Utility Meter Deposits		2,850
Total Receipts		2,850
esources Available		8,162
xpenditures		
General Government	Utility Deposit Refund	3,766
		3,766
Total Expenditures		3,766
nencumbered Cash Balance, Dec. 31		4,396

City of Cawker City
Capital Improve Res Fund

		Prior Year Actual 2011
Unencumbered Cash Balance, Jan. 1		40,000
Cancelled Prior Year Encumbrances		0
Receipts		
Tournament Revenue		5,500
Total Receipts		5,500
Resources Available		45,500
Expenditures		
Capital Improvement	Contractual Services	3,708
	Capital Outlay	0
	Land and Improvements	7,383
	Buildings & Improvements	4,060
		15,151
Total Expenditures		15,151
Unencumbered Cash Balance, Dec. 31		30,349

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City of Cawker City
Municipal Equip Res Fund

		Prior Year Actual 2011
Unencumbered Cash Balance, Jan. 1		10,894
Cancelled Prior Year Encumbrances		0
Receipts		
Transfer from Electric		5,000
Transfer from Water		0
Transfer from St Main		8,000
Total Receipts		13,000
Resources Available		23,894
Expenditures		
Capital Equipment	Contractual Services	2,293
	Capital Outlay	0
	Machinery	10,597
		12,890
Total Expenditures		12,890
Unencumbered Cash Balance, Dec. 31		11,004

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ity of Cawker City
lectric Reserve Fund

		Prior Year Actual 2011
nencumbered Cash Balance, Jan. 1		166,085
ancelled Prior Year Encumbrances		0
eceipts		
Transfer from Electric		0
Total Receipts		0
esources Available		166,085
xpenditures		
Electric Utility	Capital Outlay	0
Total Expenditures		0
nencumbered Cash Balance, Dec. 31		166,085

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City of Cawker City
Water Reserve Fund

		Prior Year Actual 2011
Unencumbered Cash Balance, Jan. 1		28,140
Cancelled Prior Year Encumbrances		0
Receipts		
Transfer from Water		7,500
Total Receipts		7,500
Resources Available		35,640
Expenditures		
Water Utility	Capital Outlay	0
Total Expenditures		0
Unencumbered Cash Balance, Dec. 31		35,640

City of Cawker City
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NOTICE OF HEARING 2013 Budget

The governing body of City of Cawker City will meet on the 13th day of August, 2012 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2011		2012		Proposed Budget 2013		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
General Fund	217,572	8.861	207,912	25.298	291,691	51,691	24.469
Library Fund	10,900	4.497	11,307	4.499	12,397	9,506	4.500
St. Main. Reconst. Fund	65,347	30.657	46,413	13.098	40,250	29,428	13.930
Special Highway Fund	14,548		13,000		18,356	0	.000
Spec Parks and Rec Fund	955		2,076		9,495	0	.000
Youth Activity Fund	1,147		1,500		5,738	0	.000
State Grants Fund	260,425		0		0	0	.000
Sewer Project Fund	125,416		0		0	0	.000
Electric Fund	522,394		595,000		679,542	0	.000
Water Fund	76,369		84,994		174,006	0	.000
Sewer Fund	43,379		45,192		116,003	0	.000
Trash/Landfill Fund	44,304		47,532		50,175	0	.000
Golf Fund	13,124		12,999		16,897	0	.000
Utility Deposit Fund	3,766		0		0	0	.000
Capital Improve Res Fund	15,151		0		0	0	.000
Municipal Equip Res Fund	12,890		0		0	0	.000
Electric Reserve Fund	0		0		0	0	.000
Water Reserve Fund	0		0		0	0	.000
Totals	1,427,687	44.015	1,067,925	42.895	1,414,550	90,625	42.899
Less: Transfers	30,500		48,500		37,500		
Net Expenditures	1,397,187		1,019,425		1,377,050		
Total Tax Levied	85,720		86,260				
Assessed Valuation	1,947,548		2,010,449		2,112,518		

	Outstanding Indebtedness, January 1,		
	2010	2011	2012
General Obligation Bonds	25,000	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	60,986	53,086	45,186
Other Debt	0	0	0
Total	85,986	53,086	45,186

Clerk

ORDINANCE NO. 1121

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Cawker City

WHEREAS, the City of Cawker City must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Cawker City:

Section One. In accordance with state law, the City of Cawker City has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 13 day of August, 2012.

Wayne Musgrove
Mayor

ATTEST:

Carol Weeks
City Clerk

(SEAL)

(Must be published and publication attached to budget)