

AFTER meeting

2013

CERTIFICATE
To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
City of Cedar

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2013		2		
Alloc of MVT, RVT, & 16/20M Vehicles		3		
Fund	K.S.A.			
General	12-101a	4	5,328	2,144
Special Highway		5	360	
Totals		xxxxxx	5,688	2,144
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		6		79,677
Neighborhood Revitalization		7		Nov 1, 2012 Total Assessed Valuation

Assisted by:
ADAMS, BROWN, BERAN & BALL, CHTD.
Address:
PO BOX 1186
HAYS, KS 67601

Date Attested: 9/1, 2012
Sherrill Woble
County Clerk

Francis L. Lytle Mayor
William [unclear]
[unclear]
[unclear]
[unclear]
[unclear]
 Governing Body



Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>2,143</u>
2. Debt Service Levy in 2012 Budget	-	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,143</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	2,926
5b. Personal Property 2011	- _____	3,542
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	42
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>42</u>
9. Total Estimated Valuation July 1, 2012	_____	79,677
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>79,635</u>
11. Factor for Increase (8 divided by 10)		<u>0.00053</u>
12. Amount of Increase (11 times 3)	+ \$ _____	1
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>2,144</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>2,144</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amt for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,143	254	22	12
TOTAL	2,143	254	22	12

County Treas Motor Vehicle Estimate	<u>254</u>		
County Treasurers Recreational Vehicle Estimate		<u>22</u>	
County Treasurers 16/20M Vehicle Estimate			<u>12</u>
Motor Vehicle Factor	<u>0.11853</u>		
Recreational Vehicle Factor		<u>0.01027</u>	
16/20 Vehicle Factor			<u>0.00560</u>

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	4,782	4,911	2,847
Receipts:			
Ad Valorem Tax	1,999	2,100	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	148	0	0
Motor Vehicle Tax	280	292	254
Recreational Vehicle Tax	35	27	22
16/20M Vehicle Tax	14	11	12
Gross Earning (Intangible) Tax	129	106	49
City and County Revenue Sharing	0	0	0
Fuel Tax	470	0	0
Other	1,876	0	0
Transfer In From Special Highway	325	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,276	2,536	337
Resources Available:	10,058	7,447	3,184
Expenditures:			
Contractual	220	2,000	2,000
Commodities	3,861	2,000	2,728
Capital Outlay	1,066	0	0
Streets	0	600	600
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,147	4,600	5,328
Unencumbered Cash Balance Dec 31	4,911	2,847	XXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	5,367	5,219	XXXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,328
		Tax Required	2,144
	Delinquent Comp Rate: 0.000		0
	Amount of 2012 Ad Valorem Tax		2,144

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	325	360	360
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	325	360	360
Resources Available:	325	360	360
Expenditures:			
Street Repair and Maintenance	0	360	360
Transfer Out To General Fund	325	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	325	360	360
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	620	610	

NOTICE OF BUDGET HEARING

The governing body of
City of Cedar
 will meet on _____ at _____ at _____ for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	5,147	27.124	4,600	27.123	5,328	2,144	26.909
Special Highway	325		360		360		
Totals	5,472	27.124	4,960	27.123	5,688	2,144	26.909
Less: Transfers	0		0		0		
Net Expenditure	5,472		4,960		5,688		
Total Tax Levied	2,019		2,143		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	74,437		79,010		79,677		

Outstanding Indebtedness,	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

 City Official Title: _____

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,144	26.909	0
TOTAL	2,144	26.909	0

2012 July 1 Valuation: 79,677

Valuation Factor: 79.677

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
City of Cedar
 will meet on Sept 3 at 7pm at CEDAR DEPT for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
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Special Highway	325		360		360		
Totals	5,472	27.124	4,960	27.123	5,688	2,144	26.909
Less: Transfers	0		0		0		
Net Expenditure	5,472		4,960		5,688		
Total Tax Levied	2,019		2,143		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	74,437		79,010		79,677		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

SUE
Suzanne M. Riley
 City Official Title: CITY CLERK

