



**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>133,849</u> ✓
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>133,849</u> ✓
 <b>2012 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2012:	+ <u>7,015</u> ✓
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>275,217</u> ✓
5b. Personal Property 2011	- <u>241,626</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>33,591</u> ✓
	(Use Only if > 0)
6. Valuation of annexed territory for 2012	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u> ✓
7. Valuation of Property that has Changed in Use during 2012	<u>0</u> ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>40,606</u> ✓
9. Total Estimated Valuation July 1, 2012	<u>2,562,993</u> ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,522,387</u> ✓
11. Factor for Increase (8 divided by 10)	<u>0.01610</u> ✓
12. Amount of Increase (11 times 3)	+ \$ <u>2,155</u> ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>136,004</u> ✓
14. Debt Service in this 2013 Budget	<u>0</u> ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>136,004</u> ✓

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	105,289	34,961 ✓	599 ✓	717 ✓
Debt Service				
Library				
Employee Benefits	28,560	9,483 ✓	162 ✓	194 ✓
<b>TOTAL</b>	<b>133,849</b>	<b>44,444 ✓</b>	<b>761 ✓</b>	<b>911 ✓</b>

County Treas Motor Vehicle Estimate	<u>44,444</u>		
County Treasurers Recreational Vehicle Estimate		<u>761</u>	
County Treasurers 16/20M Vehicle Estimate			<u>911</u>
Motor Vehicle Factor	<u>0.33204</u>		
Recreational Vehicle Factor		<u>0.00568</u>	
16/20M Vehicle Factor			<u>0.00681</u>







City of Claflin

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	72,385	60,176	34,798
Receipts:			
Ad Valorem Tax	66,952	105,289	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,156	1,317	0
Motor Vehicle Tax	26,365	24,283	34,961
Recreational Vehicle Tax	460	314	599
16/20M Vehicle Tax	551	469	717
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
55 plus Car	328	200	200
Telephone Franchise	1,260	1,135	1,200
Cable TV Franchise	100	100	100
Gas Franchise	10,113	13,500	13,500
Electric Franchise	19,980	17,000	17,000
Comm Center Rent & Rec. Utility	1,090	5,885	7,330
Local County Sales Tax	85,470	80,000	80,000
City Sales Tax	26,866	26,000	26,000
Dog Licenses & Rabi Shots	1,971	1,943	1,800
Cereal Malt Bev. License	125	200	175
Permits	5	5	5
Misc Serv. Fees	2,714	1,500	1,500
Court Costs	900	500	500
Court Fines & Forfeits	3,642	1,500	1,000
Interest Earnings	1,145	1,000	1,000
Insurance Refunds	1,060	1,284	0
Sale of Prop. & Equip.			
Reimb. Exp.			
Pool Admissions	3,902	3,000	3,000
Contributions - Pool			
Police Dept. Grant			
Diversion Fee	100		
Neighborhood Revitalization	2,500	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>259,754</b>	<b>288,424</b>	<b>192,587</b>
<b>Resources Available:</b>	<b>332,139</b>	<b>348,600</b>	<b>227,385</b>

City of Claflin



City of Claflin

2013

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Expenditures:</b>			
<b>General Administration</b>			
Salaries	68,945	70,509	71,659
Contractual	56,905	74,652	89,124
Commodities	33,565	28,700	31,500
Capital Outlay			
Debt Service - Backhoe			
Community Center		12,000	8,700
<b>Total</b>	<b>159,414</b>	<b>185,861</b>	<b>200,983</b>
<b>Swimming Pool</b>			
	27,399	29,600	30,900
<b>Total</b>	<b>27,399</b>	<b>29,600</b>	<b>30,900</b>
<b>Police Department</b>			
Salaries	58,747	65,791	73,552
Contractual	7,276	5,100	7,500
Commodities	5,628	6,700	10,000
Capital Outlay			2,400
<b>Total</b>	<b>71,651</b>	<b>77,591</b>	<b>93,452</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page 1 - Total</b>	<b>258,463</b>	<b>293,052</b>	<b>325,335</b>

City of Claflin

2013

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	258,463	293,052	325,335
Grand Total	258,463	293,052	325,335

(Note: Should agree with general sub-totals.)

City of Clafin

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

13,538  
VAR

Adopted Budget 8787  
Employee Benefits 2010 EDY Bal

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	22,325	23,624	6,522
Receipts:			
Ad Valorem Tax	46,731	28,560	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,451	472 -450	1427 -0
Motor Vehicle Tax	13,370	16,340	9,483
Recreational Vehicle Tax	234	211	162
16/20M Vehicle Tax	280	315 -550	194
Employee Contribution Dental/Vision		2,425	2,425
Neighborhood Revitalization	1,682	-1,427	-1,427
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>62,330</b>	<b>48,323</b>	<b>13,691</b>
<b>Resources Available:</b>	<b>84,654</b>	<b>71,947</b>	<b>20,213</b>
Expenditures:			
BC / BS Insurance	35,995	39,000	39,000
Employee Paid Dental/Vision		2,425	2,450
FICA	14,633	14,000	14,700
Neighborhood Revitalization		0	1,642
KPERS	10,403	10,000	10,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>61,030</b>	<b>65,425</b>	<b>68,292</b>
Unencumbered Cash Balance Dec 31	23,624	6,522	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	68,450	66,567	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			68,292
Tax Required			48,079
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			48,079

Included w/ Ad-Val  
Should be zero

Adopted Budget 0

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			0

City of Claflin

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,039	8,746	11,106
Receipts:			
State of Kansas Gas Tax	16,676	16,660	16,790
County Transfers Gas		0	0
Transfer from General Fund	5,000	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>21,676</b>	<b>24,160</b>	<b>24,290</b>
<b>Resources Available:</b>	<b>25,715</b>	<b>32,906</b>	<b>35,396</b>
Expenditures:			
Personel			
Contractual	11,455	20,000	32,875
Commodities	5,514	1,800	2,500
Capital Outlay			
Debt Service			
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>16,969</b>	<b>21,800</b>	<b>35,375</b>
Unencumbered Cash Balance Dec 31	8,746	11,106	21
2011/2012 Budget Authority Amount:	18,078	33,491	

Adopted Budget

Sewer Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	29,763	35,206	31,482
Receipts:			
Charges to Customers	57,711	56,000	56,000
Misc. Service Charges	550		
Interest on Idle Funds			
Miscellaneous	817	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>59,078</b>	<b>57,000</b>	<b>57,000</b>
<b>Resources Available:</b>	<b>88,841</b>	<b>92,206</b>	<b>88,482</b>
Expenditures:			
Personel	19,045	22,161	22,897
Contractual	9,010	14,675	17,700
Commodities	4,693	6,000	7,100
Capital Outlay			1,600
Debt Service	15,887	15,887	15,887
Transfer to Sewer Reserve	5,000	2,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>53,635</b>	<b>60,723</b>	<b>70,184</b>
Unencumbered Cash Balance Dec 31	35,206	31,482	18,298
2011/2012 Budget Authority Amount:	67,383	63,924	

City of Claflin

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	164,123	150,117	135,411
Receipts:			
Water Receipts	105,474	87,300	87,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>105,474</b>	<b>87,300</b>	<b>87,900</b>
<b>Resources Available:</b>	<b>269,597</b>	<b>237,417</b>	<b>223,311</b>
Expenditures:			
Personnel	50,240	56,436	57,821
Contractual	27,913	27,170	29,900
Commodities	11,327	13,400	13,700
Capital Outlay			1,600
Transfer to Water Reserve	5,000	5,000	5,000
Pool Project Transfer to Water Reserve	25,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>119,480</b>	<b>102,006</b>	<b>108,021</b>
Unencumbered Cash Balance Dec 31	150,117	135,411	115,290
2011/2012 Budget Authority Amount:	119,516	118,229	

Adopted Budget

Refuse Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,786	6,989	6,289
Receipts:			
Charges to Customers	53,102	53,000	53,000
City Processing Charges			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>53,102</b>	<b>53,000</b>	<b>53,000</b>
<b>Resources Available:</b>	<b>59,888</b>	<b>59,989</b>	<b>59,289</b>
Expenditures:			
Personel	2,638	2,700	2,835
Contractual			
Trash Contract	50,261	51,000	52,000
Returned checks			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>52,899</b>	<b>53,700</b>	<b>54,835</b>
Unencumbered Cash Balance Dec 31	6,989	6,289	4,454
2011/2012 Budget Authority Amount:	53,700	54,780	







**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	42	0.017	1
Debt Service			
Library			
Employee Benefits	11	0.004	0
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	54	0.021	1

2012 July 1 Valuation: 2,562,993

Valuation Factor: 2,562.993

Neighborhood Revitalization Subj to Rebate: 39,547

Neighborhood Revitalization factor: 39.547

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

# Affidavit of Publication

(Published in the  
Hoisington Dispatch on  
September 14, 2012)

ORDINANCE NUMBER  
12-0813

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Claflin.

WHEREAS, the City of Claflin must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Claflin:

Section One. In accordance with state law, the City of Claflin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on the 13<sup>th</sup> day of August, 2012.

/s/Mike Urban, Mayor  
(SEAL)

ATTEST:  
/s/Patricia Schmidt,  
City Clerk

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 14<sup>th</sup> day of September, 2012, with subsequent publications being made on the following dates:

- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_

Signed: David Settle

Subscribed and sworn to before me this 14<sup>th</sup> day of September, 20 12.

Anita Settle  
Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 48.84

Total Publication Fee: \$ 48.84

 ANITA SETTLE  
Notary Public - State of Kansas  
My Appt. Expires 6/23/15

**received**  
Via mail per call to request  
10-10-12

ORDINANCE NUMBER 12-0813

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Passed and approved by the Governing Body on this 13<sup>th</sup> day of August, 2012.

/s/   
Mayor

ATTEST: /s/ Patricia Schmidt  
City Clerk



**CITY OF CLAFLIN**

**111 East Hamilton  
PO Box 383  
Clafin, KS 67525-0383  
(620) 587-3707**

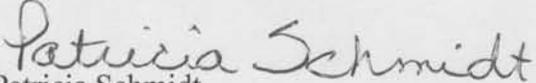
August 23, 2012

Donna Zimmerman  
Barton County Clerk  
1400 Main Room 202  
Great Bend, KS 67530

Donna Zimmerman,

Enclosed please find a copy of the 2013 Budget, ord #11-0808 and proof of publication. I spoke with someone in your office and they said you did not need the budget emailed to you. If you need anymore information or there is something more I should do please call me at 620-587-3707.

Sincerely,

  
Patricia Schmidt  
City Clerk