State of Kansas
City

2013

CERTIFICATE

To the Clerk of Rooks, State of Kansas
We, the undersigned, officers of
City of Damar, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2013 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2013		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	51,900	31,090	75,688
Debt Service	10-113	8	26,000	22,334	54,371
Utility (Water & Sewer		9	103,326		
Non-Budgeted Funds		10			
Totals		xxxxxx	181,226	53,424	130,059
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget				Yes	

County Clerk's Use Only

November 1st Total Assessed Valuation

Assisted by:
J.C. Thompson
J.C. Thompson
Address:
PO Box 68
Bogue, Kansas 67625

Date Attested: 9-11 2012

Clara Strutt
County Clerk

* Paul Belisle
* [illegible]
* Ryan Weller
* Loren Newell
Governing Body

revised 10/2/09

City of Damar, Kansas

2013

Computation to Determine Limit for 2013

			Amount of Levy
1. Total Tax Levy Amount in 2012 Budget			+ $ 46,435
2. Debt Service Levy in 2012 Budget			- $ 17,291
3. **Tax Levy Excluding Debt Service**			$ 29,144
2012 Valuation Information for Valuation Adjustments:			
4. **New Improvements for 2012 :**		+ 8,881	
5. **Increase in Personal Property for 2012 :**			
5a. Personal Property 2012	+ 7,638		
5b. Personal Property 2011	- 10,775		
5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)	
6. **Valuation of annexed territory for 2012 :**			
6a. Real Estate	+ 0		
6b. State Assessed	+ 0		
6c. New Improvements	- 0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+ 0	
7. **Valuation of Property that has Changed in Use during 2012 :**		+ 0	
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)		8,881	
9. Total Estimated Valuation July 1, 2012	385,538		
10. **Total Valuation less Valuation Adjustment (9 minus 8)**		376,657	
11. Factor for Increase (8 divided by 10)		0.02358	
12. Amount of Increase (11 times 3)			+ $ 687
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**			$ 29,831
14. **Debt Service Levy in this 2013 Budget**			22,334
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**			52,165

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Damar, Kansas

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2012	Budget Tax Levy Amt fo 2011	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	29,144	5,916	168	65	0
Debt Service	17,291	3,476	99	39	0
TOTAL	46,435	9,392	267	104	0

County Treas Motor Vehicle Estimate 9,392

County Treasurers Recreational Vehicle Estimate 267

County Treasurers 16/20M Vehicle Estimate 104

County Treasurers Slider Estimate 0

Motor Vehicle Factor .63/.37

Recreational Vehicle Factor .63/.37

16/20 Vehicle Factor .63/.37

Slider Factor 0.00000

City of Damar, Kansas

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Imp.	5,000	9,000	9,000	12118
General	Street Maintenance	8,000	8,000	8,000	12118
Utility (W&S)	Special Imp.	5,000	5,000	5,000	12825d
	Totals	18,000	22,000	22,000	
	Adjustments*				
	Adjusted Totals	18,000	22,000	22,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Damar, Kansas

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2012	Date Due Interest	Date Due Principal	Amount Due 2012 Interest	Amount Due 2012 Principal	Amount Due 2013 Interest	Amount Due 2013 Principal
General Obligation:											
Improvement GO	Jul'02	Jul'22	4.40	175,000	95,000	Mar/Sept	Sept	4,755	15,000	3,895	15,000
No Fund Warrants	Deo'08	Dec'13	5.10	30,000	18,000	Dec	Dec	918	6,000	612	6,000
Total G.O. Bonds					**113,000**			**5,673**	**21,000**	**4,507**	**21,000**
Revenue Bonds:											
USDA Water	Jan'10	Jan'40	3.36	359,690	335,756	Jun/Dec	Dec	12,087	11,967	11,656	11,967
Total Revenue Bonds					**335,756**			**12,087**	**11,967**	**11,656**	**11,967**
Other:											

Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**448,756**			**17,760**	**32,967**	**16,163**	**32,967**

City of Damar, Kansas

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
					None		
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Damar, Kansas 2013

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	11,344	8,481	3,621
Receipts:			
Ad Valorem Tax	23,067	29,144	xxxxxxxxxxxxxxxxx
Delinquent Tax	382	300	300
Motor Vehicle Tax	6,639	6,573	5,916
Recreational Vehicle Tax	204	227	168
16/20M Vehicle Tax	77	76	65
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			
Slider			
Rent	2,165	2,100	2,200
STARS	3,523	3,500	3,500
Franchise Tax	5,398	5,300	5,300
Licenses	281	280	300
Reimbursed Expense	1,996		
In Lieu of Tax (IRB)			
Interest on Idle Funds	33	40	40
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**43,765**	**47,540**	**17,789**
Resources Available:	**55,109**	**56,021**	**21,410**
Expenditures:			
Utilities	3,607	3,600	3,600
Supplies & Repairs	2,268	2,200	2,300
Street Lighting	6,566	7,000	7,000
Legal & Publications	1,608	1,600	1,000
Contracted Services	1,793	2,000	2,000
Personal Services	9,710	11,000	11,000
Insurance	3,639	4,000	4,000
Building Maintenance	4,000	4,000	4,000
Capital Expenditure or Other			
Transfer To:			
Street Maintanance	8,000	8,000	8,000
Special Improvement	5,000	9,000	9,000
Neighborhood Revitalization Rebate			
Miscellaneous	437	0	0
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**46,628**	**52,400**	**51,900**
Unencumbered Cash Balance Dec 31	8,481	3,621	xxxxxxxxxxxxxxxxx
:011/2012 Budget Authority Amount: 52,200	55,700	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	51,900
		Tax Required	30,490
		Del Comp Rate: 0.025%	600
		Amount of 2012 Ad Valorem Tax	**31,090**

revised 10/2/09

City of Damar, Kansas 2013

FUND PAGE

Adopted Budget Debt Service (Bond & Interest)	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	6,993	3,248	291
Receipts:			
Ad Valorem Tax	17,607	17,291	xxxxxxxxxxxxxxxxx
Delinquent Tax	322	100	100
Motor Vehicle Tax	4,700	4,923	3,476
Recreational Vehicle Tax	122	171	99
16/20M Vehicle Tax	34	58	39
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**22,785**	**22,543**	**3,714**
Resources Available:	**29,778**	**25,791**	**4,005**
Expenditures:			
Bond and Interest Due	26,530	25,500	26,000
No Fund Warrants			
Transfer to Special Improvement			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**26,530**	**25,500**	**26,000**
Unencumbered Cash Balance Dec 31	3,248	291	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount: 31,139	26,673	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	26,000
		Tax Required	21,995
		Del Comp Rate: 0.025%	339
		Amount of 2012 Ad Valorem Tax	**22,334**

City of Damar, Kansas 2013

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

City of Damar, Kansas

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility (Water & Sewer)	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	59,845	38,426	28,226
Receipts:			
Utility Revenue	68,396	70,000	75,000
Interest	75	100	100
	-		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**68,471**	**70,100**	**75,100**
Resources Available:	**128,316**	**108,526**	**103,326**
Expenditures:			
Operating Expense	6,648	6,600	6,600
Water Purchased	18,374	20,000	23,000
Sales Tax & Water Prot. Fee	510	600	600
Contracted Services	18,965	18,000	18,000
Ambulance & Transportation	2,100	2,100	2,100
Debt Service	16,518	23,000	23,000
Capital Expenditire or Reverve	21,765	5,000	25,026
Transfer to Special Improvement	5,000	5,000	5,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**89,880**	**80,300**	**103,326**
Unencumbered Cash Balance Dec 31	38,436	28,226	0

2011/2012 Budget Authority Amount: 89,993 110,445

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

2011/2012 Budget Authority Amount: 0

City of Damar, Kansas

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Improvement		Street Maintenance		Special Projects			0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	37,716	Cash Balance Jan 1	15,995	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		53,711
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tractor Sale	3,200	Transfer	8,000	State/USDA	324,712					
Don.,Rent,Show	15,510									
Interest	46									
Transfers	12,302									
Total Receipts	31,058	Total Receipts	8,000	Total Receipts	324,712	Total Receipts	0	Total Receipts	0	363,770
Resources Available:	68,774	Resources Available:	23,995	Resources Available:	324,712	Resources Available:	0	Resources Available:	0	417,481
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Memorials, etal	15,474			Construction Costs	324,712					
C/Show	9,397									
Supplies/Repairs	2,283									
NWKPD	1,400									
Fire Truck	2,472									
Consultant	12,000									
Total Expenditures	43,026	Total Expenditures	0	Total Expenditures	324712	Total Expenditures	0	Total Expenditures	0	367,738
Cash Balance Dec 31	25,748	Cash Balance Dec 31	23,995	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	49,743 **
										49,743 **

** Note: These two block figures should agree.

revised 10/02/09

State of Kansas
City

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Damar, Kansas
will meet on August 13,2012 at 7:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*	
General	46,628	65.657	52,400	65.657	51,900	31,090	75.291	70.220
Debt Service	26,530	50.115	25,500	50.115	26,000	22,334	44.671	50.443
Utility (Water & Sewer	89,880		90,300		103,326			
Non-Budgeted Funds	367,738							
Totals	530,776	115.772	168,200	115.772	181,226	53,424	119.962	120.663
Less: Transfers	18,000		22,000		22,000			
Net Expenditure	512,776		146,200		159,226			
Total Tax Levied	44,858		46,435		xxxxxxxxxxxxxxxx			
Assessed Valuation	387,468		387,100		~~385,558~~	442,753		
Outstanding Indebtedness, January 1,	2010		2011		2012			
G.O. Bonds	150,000		134,000		113,000			
Revenue Bonds	359,690		347,723		335,756			
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	509,690		509,690		448,756			

*Tax rates are expressed in mills

Deborah A. Pfannenstiel
City Official Title City Clerk

revised 12/08/09

ORDINANCE NUMBER 2012-2

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Damar, Kansas

WHEREAS, the City of Damar, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Damar, Kansas:

Section One. In accordance with state law, the City of Damar, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of July, 2012.

/s/ Bryan Newell
Mayor

ATTEST: /s/ Deb Afamcustrel
City Clerk

(SEAL)

revised 8/6/07

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of Damar, Kansas will meet on August 13, 2012, at 7:30 p.m., at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valoreum tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 the budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	46,628	65.657	52,400	65.657	51,900	31,090	75.291
Debt Service	26,530	50.115	25,500	50.115	26,000	22,334	44.671
Utility (Water & Sewer)	89,880		90,300		103,326		
Non-Budgeted Funds	367,738						
Totals	530,776	115.772	168,200	115,772	181,226	53.424	119.962
Less: Transfers	18,000		22,000		22,000		
Net Expenditure	512,776		146,200		159,226		
Total Tax Levied	44.858		46.435		xxxxxxxxxxxx		
Assessed Valuation	387,468		387,100		385,558		

Outstanding Indebetness

Jan. 1	2010	2011	2012
G.O. Bonds	150,000	134,000	113,000
Revenue Bonds	359,690	347,723	335,756
Other	0	0	0
Lease Purchase Princ.	0	0	0
Total	509,690	509,690	448,756

* Tax Rates are expressed in mills.

Deborah Pfannenstein

City Official Title City Clerk

(First published in the Stockton Sentinel August 2, 2012—1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 2nd day of August, 2012, with subsequent publication being made on the following dates:

_____, 20___ _____ 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Robert L. Hamilton

Subscribed and sworn to before me this 10th day of August, 2012

Debra K. Dix

~~Clerk of the District Court~~/Notary Public

DEBRA K. DIX
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

My Commission Expires: 11-5-13

Printer's Fees: $_____

Additional Copies: $ 1.50