

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>2,012,517</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>485,211</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,527,306</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>46,167</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>2,388,981</u>
5b. Personal Property 2011	- <u>2,328,200</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>60,781</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>50,065</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>157,013</u>
9. Total Estimated Valuation July 1, 2012	<u>44,103,000</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>43,945,987</u>
11. Factor for Increase (8 divided by 10)	<u>0.00357</u>
12. Amount of Increase (11 times 3)	+ \$ <u>5,457</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>1,532,763</u>
14. Debt Service Levy in this 2013 Budget	<u>463,304</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>1,996,067</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Sewer	Debt	85,000	95,000	95,000	DSA 12-825d
Special Highway	Debt	75,000	75,000	65,000	KSA 79-3425g
GO Bond	Debt		10,635		KSA10-131
Solid Waste	General		15,500	15,500	KSA 12-825d
Fed COPS Grant	General	63,762	58,500		Grant
SAFER Grant	General	126,204	78,000		Grant
AFG Grant	General	4,370	5,011		Grant
GO Bond	GO Bond Cap Fund 704		74,573		KSA 12-6a16
GO Bond	GO Bond Cap Fund 708	94,693	780,702	800,000	KSA 12-6a16
	Totals	449,029	1,192,921	975,500	
	Adjustments*				
	Adjusted Totals	449,029	1,192,921	975,500	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2006 GO Bonds	6/5/2006	12/1/2021	5.00	5,260,000	4,555,000	6/1		92,453		84,015	
2008 GO Bonds	5/15/2008	10/1/2010	4.00	1,065,000	750,000	12/1	12/1	92,453	375,000	84,015	395,000
						4/1		14,606		12,706	
						10/1	10/1	14,606	95,000	12,706	100,000
Total G.O. Bonds					5,305,000			214,118	470,000	193,443	495,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
2012 Temp Note	5/15/2012	12/1/2014	0.55	1,000,000	1,000,000	6/1		2,750			
						12/1		2,750			
Total Other					1,000,000			5,500	0	0	0
Total Indebtedness					6,305,000			219,618	470,000	193,443	495,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	418,542	650,027	1,006,481
Receipts:			
Ad Valorem Tax	1,552,427	1,527,306	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	42,401	23,535	
Motor Vehicle Tax	129,208	131,326	129,974
Recreational Vehicle Tax	1,162	1,185	1,186
16/20M Vehicle Tax	2,274	2,725	2,402
Gaming Revenue		360,500	405,000
Local Alcoholic Liquor	3,585	3,232	3,363
Compensating Use Tax	188,788	217,603	199,167
Local Sales Tax	847,698	868,960	895,030
Franchise Tax	414,373	330,000	330,000
Licenses	36,116	34,115	34,115
Building Permits	23,706	28,789	31,500
Reimbursed Revenue	7,328	15,000	15,000
Rents	9,877	9,000	9,000
Park & Recreation Fees	61,867	57,113	57,650
Grant Reimbursements	194,335	141,511	0
Court Fines	310,183	300,000	320,300
Sale of Assets	4,000	8,560	4,000
Transfer From Other Funds		15,500	13,608
In Lieu of Tax (IRB)	175,156	230,952	219,532
Interest on Idle Funds	4,984	5,000	5,000
Miscellaneous	22,383	26,303	20,250
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,031,851	4,338,215	2,696,077
Resources Available:	4,450,393	4,988,242	3,702,558
Expenditures:			
General Administration	575,635	631,709	610,162
Fire Department	905,015	959,359	1,067,098
Police Department	1,220,304	1,227,793	1,271,051
Municipal Court	163,377	167,369	174,089
Public Works	0	0	79,061
Employee Benefits	833,021	880,017	946,062
Park & Recreation Fees	85,421	100,684	118,750
Community Center	17,593	14,830	16,350
Contingency			919,435
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,800,366	3,981,761	5,202,058
Unencumbered Cash Balance Dec 31	650,027	1,006,481	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,090,408	4,410,270	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	5,202,058
		Tax Required	1,499,500
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	1,499,500

City of Edwardsville, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	105,314	28,182	63,410
Receipts:			
Ad Valorem Tax	434,359	485,211	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,277	5,645	
Motor Vehicle Tax	31,525	31,525	41,292
Recreational Vehicle Tax	295	295	377
16/20M Vehicle Tax	418	418	763
Benefit District Asmts	130,495	137,628	125,413
Temp Note Proceeds	0	37,824	0
Industrial Revenue Bonds	49,008	75,053	71,874
Transfer from other funds	0	10,635	0
Transfer from Special Hwy	75,000	75,000	65,000
Transfer from Sewer	85,000	95,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	815,377	954,234	399,719
Resources Available:	920,691	982,416	463,129
Expenditures:			
Principal - GO Bonds	450,000	470,000	495,000
Interest Due	235,718	214,118	198,943
KDHE Loan - Principal	135,669	139,742	143,937
KDHE Loan - Interest	65,155	61,424	57,580
Service Fees	5,967	5,625	5,273
Temp Note Issuance Cost		28,097	0
Contingency			4,868
Neighborhood Revitalization Rebate			
Miscellaneous			20,832
Does miscellaneous exceed 10% of Total E			
Total Expenditures	892,509	919,006	926,433
Unencumbered Cash Balance Dec 31	28,182	63,410	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	892,509	890,909	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
See Tab C		Total Expenditure/Non-Appr Balance	926,433
		Tax Required	463,304
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	463,304

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	0

City of Edwardsville, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	86,827	43,163	12,764
Receipts:			
State of Kansas Gas Tax	115,705	112,100	112,950
County Transfers Gas	94,679	66,740	64,990
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	210,384	178,840	177,940
Resources Available:	297,211	222,003	190,704
Expenditures:			
Street Repair and Maint	179,048	134,239	89,000
Transfer to other fund - Debt	75,000	75,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	254,048	209,239	154,000
Unencumbered Cash Balance Dec 31	43,163	12,764	36,704
2011/2012 Budget Authority Amount:	287,047	162,500	

See Tab C

Adopted Budget Sewer Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	78,931	59,064	32,671
Receipts:			
Late Fees	2,946	2,500	2,500
Annual Sewer Fee	76,476	78,000	80,000
Connection Fees		1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	79,422	81,500	83,500
Resources Available:	158,353	140,564	116,171
Expenditures:			
Maintenance & Repair	14,289	12,893	15,000
Transfer to Other Funds - Debt	85,000	95,000	95,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	99,289	107,893	110,000
Unencumbered Cash Balance Dec 31	59,064	32,671	6,171
2011/2012 Budget Authority Amount:	100,000	108,000	

City of Edwardsville, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks &	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	18,503	20,278	13,510
Receipts:			
Alcoholic Liquor Tax	3,585	3,232	3,363
Donations	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,585	3,232	3,363
Resources Available:	22,088	23,510	16,873
Expenditures:			
Capital Outlay	1,810	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,810	10,000	10,000
Unencumbered Cash Balance Dec 31	20,278	13,510	6,873
2011/2012 Budget Authority Amount	10,000	10,000	

Adopted Budget Solid Waste Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,275	32,540	34,784
Receipts:			
Solid Waste Charges	136,394	136,000	136,080
Interest on Idle Funds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	136,394	136,000	136,080
Resources Available:	146,669	168,540	170,864
Expenditures:			
Solid Waste Cost	110,034	113,256	121,942
Billing Charges	4,095	5,000	5,000
Transfer to Other Funds		15,500	13,608
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	114,129	133,756	140,550
Unencumbered Cash Balance Dec 31	32,540	34,784	30,314
2011/2012 Budget Authority Amount	115,046	133,424	

See Tab C

City of Edwardsville, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	169,770	88,357	60,140
Receipts:			
Salary Reimbursement	6,255	0	0
Origination Fees	82,000	2,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	88,255	2,000	0
Resources Available:	258,025	90,357	60,140
Expenditures:			
Payroll	10,542	3,369	0
Professional Services	27,248	638	30,000
Meals & Accommodations	636	0	0
Dues & Memberships	5,500	5,000	5,000
Employee Benefits	1,153	349	0
Transfer to Other Funds - Debt	0	0	0
Blake Street Project	64,262	0	0
LTC Sewer Project	60,327	20,861	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	169,668	30,217	35,000
Unencumbered Cash Balance Dec 31	88,357	60,140	25,140
2011/2012 Budget Authority Amount	187,032	56,516	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Technology Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	3,799	3,799
Receipts:			
Technology Fee	3,799	8,800	8,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,799	8,800	8,800
Resources Available:	3,799	12,599	12,599
Expenditures:			
Capital Outlay	0	8,800	8,800
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	8,800	8,800
Unencumbered Cash Balance Dec 31	3,799	3,799	3,799
2011/2012 Budget Authority Amount	0	8,800	

NOTICE OF BUDGET HEARING

The governing body of
City of Edwardsville, Kansas
will meet on August 27, 2012 at 7:00 PM at City Hall Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,800,366	34.775	3,981,761	33.528	5,202,058	1,499,500	34.000
Debt Service	892,509	9.730	919,006	10.977	926,433	463,304	10.505
Special Highway	254,048		209,239		154,000		
Sewer Fund	99,289		107,893		110,000		
Special Parks	1,810		10,000		10,000		
Solid Waste Fund	114,129		133,756		140,550		
Economic Development	169,668		30,217		35,000		
Technology Fund			8,800		8,800		
Non-Budgeted Funds	1,600,000						
Totals	6,931,819	44.505	5,400,672	44.505	6,586,841	1,962,804	44.505
Less: Transfers	449,029		1,192,921		975,500		
Net Expenditure	6,482,790		4,207,751		5,611,341		
Total Tax Levied	2,054,997		2,012,517		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	46,174,483		43,957,020		44,103,000		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	6,190,000	5,755,000	5,305,000
Revenue Bonds	0	0	0
Other	2,552,017	2,420,303	1,000,000
Lease Purchase Principal	117,302	123,190	148,320
Total	8,859,319	8,298,493	6,453,320

*Tax rates are expressed in mills

Michelle M Bounds

City Official Title: Finance Manager

NOTICE OF BUDGET HEARING

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City of Edwardsville, Kansas
 will meet on August 27, 2012 at 7:00 PM at City Hall Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,800,366	34.775	3,981,761	33.528	5,202,058	1,499,500	34.000
Debt Service	892,509	9.730	919,006	10.977	926,433	463,304	10.505
Special Highway	254,048		209,239		154,000		
Sewer Fund	99,289		107,893		110,000		
Special Parks &	1,810		10,000		10,000		
Solid Waste Fund	114,129		133,756		140,550		
Economic Development	169,668		30,217		35,000		
Technology Fund			8,800		8,800		
Totals	5,331,819	44.505	5,400,672	44.505	6,586,841	1,962,804	44.505
Less: Transfers	449,029		1,192,921		185,500		
Net Expenditure	4,882,790		4,207,751		6,401,341		
Total Tax Levied	2,054,997		2,012,517		xxxxxxxxxxxxxxxx		
Assessed Valuation	46,174,483		43,957,020		44,103,000		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	6,190,000	5,755,000	6,305,000
Revenue Bonds	0	0	0
Other	2,552,017	2,420,303	0
Lease Purchase Principal	117,302	123,190	148,320
Total	8,859,319	8,298,493	6,453,320

* Tax rates are expressed in mills

Michelle M Bounds
 City Official Title: Finance Manager

RECEIVED
 AUG 17 2012

Affidavit in Proof of Publication

STATE OF KANSAS
Wyandotte County

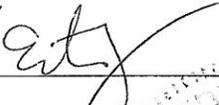
Erika Gray of the Legal Dept. of the Bonner Springs Chieftain
being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wyandotte County, Kansas, with a general paid circulation on a weekly basis in Wyandotte County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Bonner Springs Chieftain

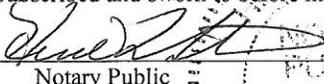
Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Bonner Springs in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 08/16/2012 with publications being made on the following dates:

08/16/2012



Subscribed and sworn to before me this 8-16-2012



Notary Public

My Appointment expires: 3-15-2015

Publication Charges	\$143.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	<hr/>
	\$143.00

Municipalities Checklist for Budgets

This checklist is to assist you with the submission of your budget to County Clerk by August 25. KSA 79-2930 requires the budget be submitted electronically to the County Clerk. Check with the County Clerk before submitting the budget.

1. Certificate Page
 - a. Did the governing body sign the document?
 - b. Are all funds listed with page number and statute reference for the budgeted funds?
 - c. Do the expenditure amounts agree with the fund page amounts?
2. Computation to Determine Limit for the proposed budget year
 - a. Was the amount on line 15 of the computation page smaller than the total ad valorem tax found on the Certificate page?
 - b. If smaller, was a resolution or an ordinance done and attached to the budget?
 - c. If this is a city budget, was the ordinance published and attached to the budget?
3. Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Tax
 - a. Are all tax levy funds from last years budget listed on the allocation and do the levy amounts agree with last year budget?
 - b. Do the County Treasurer's estimated tax amounts agree with the total allocation from all tax levy funds for the proposed budget year?
 - c. Was the allocated tax amount posted to each fund correctly?
4. Schedule of Transfers
 - a. Were all transfers listed and traced to each fund?
 - b. Was the statute listed which authorized the transfer?
 - c. Were adjustments only made for non-budgeted funds transfer expenditures in the current or proposed columns?
5. Statement of Indebtedness
 - a. Are all indebtedness listed?
 - b. Does the amount for principal and interest agree to what was posted to the fund pages?
 - c. Does the amount of outstanding debt agree with the Budget Summary/Notice of Budget Hearing?
 - d. If no indebtedness, was the form attached to the budget and annotated with "None" on the form?
6. Statement of Conditional Lease-Purchase and Certificate of Participation
 - a. Are the items listed intended to be purchased?
 - b. Were the items posted to the correct fund pages?
 - c. If no lease-purchases, was the form attached to the budget and annotated with "None" on the form?
7. Fund Pages
 - a. Does the page state the name of the fund?

- b. Does all fund pages have the first column completed for actual receipts and expenditures?
 - c. Are all three columns completed for budgeted or levied funds?
 - d. If miscellaneous category was used, was the amount 10% or less of total receipts or expenditures?
 - e. Was the Unencumbered Cash Balance Dec 31 balance negative for any column?
 - f. Was the Non-Appropriated Balance amount more than 5% to total expenditures for levy funds?
 - g. Does the expenditures and ad valorem tax amount agree with what's found on the Certificate and Budget Summary/Notice of Budget Hearing pages?
 - h. Are all pages sequence numbered?
8. Budget Summary/Notice of Budget Hearing
- a. Were the place, date, time, and where the budget information located at on the form?
 - b. Are the same fund pages listed as on the Certificate page?
 - c. Do the fund's amounts agree with the Certificate page?
 - d. Does the Less: Transfers indicate the amount of transfers?
 - e. Do the G.O. Bonds, Revenue Bonds, and Other amounts agree with the Statement of Indebtedness outstanding amounts?
 - f. Does the Lease Purchase Principal amount agree with the Statement of Conditional Lease-Purchase and Certificate of Participation amounts?
 - g. Did the Municipal Official sign the form?
 - h. Was the page sequence numbered?
 - i. Was the hearing schedule for at least 10 days after the Notice of Budget Hearing was published?
 - j. After being published:
 - Were there at least 10 days between the published date and the hearing being held?
 - Did the amounts published agree with the Budget Summary?
 - Was an Affidavit of Publication issued?
9. Submitting the budget to the County Clerk requires the following documents submitted:
- a. Certificate page
 - b. Computation to Determine Limit for proposed budget year
 - c. Allocation of Motor, Recreational and 16/20M Vehicle Tax
 - d. Schedule of Transfers
 - e. Statement of Indebtedness
 - f. Statement of Conditional Lease-Purchase an Certificate of Participation
 - g. All fund pages
 - h. Budget Summary
 - i. Published copy of Notice of Budget Hearing
 - j. Affidavit of Publication
 - k. Resolution or Published Ordinance
 - l. Neighborhood Revitalization (if used)
 - m. TIF (if used)

Michelle M. Bounds
8/28/12