



Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>1,188,042</u> ✓
2. Debt Service Levy in 2012 Budget	- \$ <u>169,025</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>1,019,017</u>
 <b>2012 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2012:	+ <u>759,170</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>1,061,873</u>
5b. Personal Property 2011	- <u>1,185,169</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012:	<u>1,296,450</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2,055,620</u>
9. Total Estimated Valuation July 1, 2012	<u>40,543,612</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>38,487,992</u>
11. Factor for Increase (8 divided by 10)	<u>0.05341</u>
12. Amount of Increase (11 times 3)	+ \$ <u>54,425</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>1,073,442</u>
14. Debt Service Levy in this 2013 Budget	<u>336,506</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>1,409,948</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.



City of Eudora

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Water Utility Fund	Debt Service	37,500	0	0	KSA 10-113
Water Utility Fund	General Fund	51,000	51,000	51,000	KSA 12-825d
Water Utility Fund	Equipment Reserve	14,220	14,220	14,220	KSA 12-1, 117
Water Utility Fund	Water Reserve	20,000	0	0	KSA 12-1, 117
Water Utility Fund	Capital Improvement	0	0	60,000	KSA 12-825d
Debt Service	Water Utility Fund	0	37,500	0	KSA 10-113
Debt Service	Electric Utility Fund	0	62,500	0	KSA 10-113
Solid Waste Fund	General Fund	30,000	30,000	40,000	KSA 12-825d
Special Highway Fund	Capital Improvement	0	0	135,000	KSA 12-825d
Electric Utility Fund	Equipment Reserve	100,000	100,000	100,000	KSA 12-1, 117
Electric Utility Fund	Capital Improvement	0	0	120,000	KSA 12-1, 118
Electric Utility Fund	General Fund	190,000	230,000	226,242	KSA 12-825d
Electric Utility Fund	Debt Service	62,500	0	0	KSA 10-113
Electric Reserve	Electric Utility Fund	0	826,222	0	KSA 12-1, 117
Water Reserve	Water Utility Fund	0	26,520	0	KSA 12-1, 117
Waste Water Reserve	Waste Water Fund	0	133,548	0	KSA 12-631p
Waste Water Utility Fund	Capital Improvement	0	0	20,000	KSA 12-1, 118
Waste Water Utility Fund	Equipment Reserve	0	10,000	10,000	KSA 12-1, 117
Waste Water Utility Fund	General Fund	0	50,000	50,000	KSA 12-825d
Storm Drain Utility Fund	Debt Service	33,000	33,000	33,000	KSA 10-113
Storm Drain Utility Fund	Capital Improvement	0	0	40,000	KSA 12-1, 118
Special Police & Fire Fund	General Fund	0	0	154,960	KSA 79-2958
General Fund	Equipment Reserve (SP F/F)	0	0	154,960	KSA 12-1, 117
General Fund	Equipment Reserve (St)	14,000	14,000	14,000	KSA 12-1, 117
General Fund	Capital Improvement (Pk)	0	0	65,000	KSA 12-1, 118
General Fund	Equipment Reserve (Fire)	0	0	16,000	KSA 12-1, 117
General Fund	Capital Improvement (St)	0	0	190,000	KSA 12-1, 118
	<b>Totals</b>	<b>552,220</b>	<b>1,618,510</b>	<b>1,494,382</b>	
	<b>Adjustments*</b>		<b>108,629</b>	<b>0</b>	
	<b>Adjusted Totals</b>	<b>552,220</b>	<b>532,220</b>	<b>1,494,382</b>	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.





City of Budora

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	764,284	946,665	750,312
Receipts:			
Ad Valorem Tax	850,878	877,325	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	16,046	9,000	10,000
Motor Vehicle Tax	105,909	95,000	108,554
Recreational Vehicle Tax	1,196	900	1,257
16/20M Vehicle Tax	951	500	1,189
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			0
Local Alcoholic Liquor	1,024	1,150	1,150
City Sales and Use Tax	140,632	142,000	142,000
County Sales and Use Tax	561,371	542,500	561,250
Local Alcoholic Liquor (Police Dare Pgm)	1,024	1,150	1,150
Municipal Court Fines & NSF	116,571	117,111	120,039
Fine for Dog Control	2,092	2,500	2,500
Cemetery Grave Openings	5,760	5,000	5,000
Cemetery Lots	6,200	5,800	5,800
Licenses and Permits	16,274	20,000	20,000
Filing Fee for Zoning and Planning	1,730	1,100	1,100
Tower Lease and Franchise Fees	164,866	169,400	173,800
City Hall Rental	125	100	100
Aquatic Concessions	2,505	2,500	2,500
Daily Admin Aquatic Center	22,187	23,700	23,700
Pool Parties	4,950	4,500	4,500
Aquatic Membership	22,498	22,500	22,500
Swim Lessons	11,574	11,500	11,500
Recreation Sponsors	3,850	3,700	3,800
Recreation Fees Daily	2,698	2,440	2,700
Community Center Rental	11,085	10,720	10,720
Adult Programs	9,182	8,960	9,200
Youth Programs	33,502	33,500	33,500
Wellness Center Fees	61,902	60,000	62,000
P&R Afterschool Program	51,986	49,000	50,000
P&R Summer Camp	36,495	36,495	3,700
Rental of Parks	5,000	5,000	5,000
Recreation Fees	17,135	59,528	0
Transfer From Electric Utility Fund	190,000	230,000	226,242
Transfer From Water Utility Fund	51,000	51,000	51,000
Transfer From Wastewater Fund	0	50,000	50,000
Transfer From Solid Waste	30,000	30,000	40,000
Transfer From Special Police and Fire Fund	0	0	154,960
10% Abstract	546	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	9,644	9,600	9,600
Miscellaneous	4,842	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,575,230</b>	<b>2,700,179</b>	<b>1,937,011</b>
<b>Resources Available:</b>	<b>3,339,514</b>	<b>3,646,844</b>	<b>2,687,323</b>



City of Eudora

2013

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Expenditures:</b>			
<b>General Government</b>			
Salaries	123,390	138,542	129,536
Contractual	134,965	96,067	96,878
Commodities	21,675	28,400	21,705
Capital Outlay	2,500	49,524	304,000
Taxes & Fees	3,342	85,975	103,000
<b>Total</b>	<b>285,872</b>	<b>398,508</b>	<b>655,119</b>
<b>Community Development</b>			
Salaries	78,093	114,058	129,139
Contractual	67,448	39,957	35,076
Commodities	5,388	11,400	8,570
Capital Outlay	16,096	61,250	61,250
<b>Total</b>	<b>167,025</b>	<b>226,665</b>	<b>234,035</b>
<b>Street &amp; Cemetery</b>			
Salaries	100,892	106,080	109,125
Contractual	30,080	35,447	35,997
Commodities	48,342	60,400	54,010
Capital Outlay	203,133	200,000	287,286
<b>Total</b>	<b>382,447</b>	<b>401,927</b>	<b>486,418</b>
<b>Fire &amp; EMS</b>			
Salaries	76,732	105,472	103,701
Contractual	16,751	28,947	26,507
Commodities	35,760	46,400	47,100
Capital Outlay	0	50,000	5,000
<b>Total</b>	<b>129,243</b>	<b>230,819</b>	<b>182,308</b>
<b>Park Department</b>			
Salaries	9,972	10,264	10,469
Contractual	7,792	7,500	7,575
Commodities	11,750	11,800	11,918
Capital Outlay	30,498	65,000	23,500
<b>Total</b>	<b>60,012</b>	<b>94,564</b>	<b>53,462</b>
<b>Police Department/Municipal Court</b>			
Salaries	771,495	830,344	827,418
Contractual	102,619	113,130	101,370
Commodities	82,455	102,900	96,490
Capital Outlay	6,070	11,000	51,768
<b>Total</b>	<b>962,639</b>	<b>1,057,374</b>	<b>1,077,046</b>
<b>Recreation Department</b>			
Salaries	222,259	252,595	255,465
Contractual	48,521	64,672	63,672
Commodities	45,509	56,700	54,148
Capital Outlay	8,097	22,000	19,000
<b>Total</b>	<b>324,386</b>	<b>395,967</b>	<b>392,285</b>
<b>Aquatic Center</b>			
Salaries	46,129	51,508	52,538
Contractual	818	2,200	2,200
Commodities	20,278	22,000	22,220
Capital Outlay	0	1,000	1,000
<b>Total</b>	<b>67,225</b>	<b>76,708</b>	<b>77,958</b>
<b>Page Total</b>	<b>2,378,849</b>	<b>2,882,532</b>	<b>3,158,631</b>

(Note: Should agree with general sub-totals.)

City of Eudora

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	85,185	188,905	38,012
<b>Receipts:</b>			
Ad Valorem Tax	163,934	169,025	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,932	700	700
Motor Vehicle Tax	20,278	15,000	20,914
Recreational Vehicle Tax	232	100	242
16/20M Vehicle Tax	153	150	229
Transfer From Storm Water Utility	33,000	33,000	33,000
Transfer From Water Utility Fund	37,500	0	0
Transfer From Electric Utility Fund	62,500	0	0
City Sales Tax	117,244	119,000	119,000
City Use Tax	23,388	23,000	23,000
10% Abstract	104	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>461,265</b>	<b>389,975</b>	<b>197,085</b>
<b>Resources Available:</b>	<b>546,450</b>	<b>548,880</b>	<b>235,097</b>
<b>Expenditures:</b>			
City Hall Bond Series 2006-B	38,860	42,760	41,440
Pool/Street/Storm Series 2006-B	318,685	314,685	315,435
2012 Public Safety Building GOB	0	53,423	214,728
Transfer To Water Utility Fund(Reverse)	0	37,500	0
Transfer To Electric Utility Fund(Reverse)	0	62,500	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>357,545</b>	<b>510,868</b>	<b>571,603</b>
Unencumbered Cash Balance Dec 31	188,905	38,012	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	521,860	510,868	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			571,603
Tax Required			336,506
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			336,506

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
<b>Receipts:</b>			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures:</b>			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

City of Eudora

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Police Fire Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	132,392	109,421	112,033
Receipts:			
Ad Valorem Tax	137,431	141,692	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,088	0	25,000
Motor Vehicle Tax	12,821	12,000	17,532
Recreational Vehicle Tax	142	200	203
16/20M Vehicle Tax	147	78	192
10% Abstract	91	0	
Interest on Idle Funds	198	310	
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	152,918	154,280	42,927
Resources Available:	285,310	263,701	154,960
Expenditures:			
Contract Services	16,615	16,668	0
Capital Projects/Purchases	159,274	135,000	0
Transfer to General Fund	0	0	154,960
Close Fund			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	175,889	151,668	154,960
Unencumbered Cash Balance Dec 31	109,421	112,033	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	283,717	205,961	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	154,960
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	0

City of Eudora

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	157,629	97,448	49,638
Receipts:			
State of Kansas Gas Tax	161,740	158,490	159,700
County Transfers Gas	14,118	16,680	16,730
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>175,858</b>	<b>175,170</b>	<b>176,430</b>
<b>Resources Available:</b>	<b>333,487</b>	<b>272,618</b>	<b>226,068</b>
Expenditures:			
Personnel	50,400	52,980	54,606
Commodities	22,946	15,000	15,000
Capital Projects	162,693	155,000	5,000
Transfer To Capital Improvement Fund (st	0	0	135,000
Miscellaneous			16,462
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>236,039</b>	<b>222,980</b>	<b>226,068</b>
Unencumbered Cash Balance Dec 31	97,448	49,638	0
2011/2012 Budget Authority Amount:	301,703	287,009	

Adopted Budget

Adopted Budget Solid Waste Utility Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	105,770	118,450	114,550
Receipts:			
Customer Sales Receipts	376,280	370,000	376,000
Customer Penalties	2,246	2,000	2,200
Abatement Fees	1,358	0	0
Trash Bags	308	100	200
Interest on Idle Funds	0	0	0
Miscellaneous	1,500	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>381,692</b>	<b>372,100</b>	<b>378,400</b>
<b>Resources Available:</b>	<b>487,462</b>	<b>490,550</b>	<b>492,950</b>
Expenditures:			
Contract Services	338,896	345,500	352,200
Commodities	116	500	100,750
Transfer To General Fund	30,000	30,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>369,012</b>	<b>376,000</b>	<b>492,950</b>
Unencumbered Cash Balance Dec 31	118,450	114,550	0
2011/2012 Budget Authority Amount:	383,451	462,519	

City of Eudora

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,132,046	1,049,662	1,751,841
Receipts:			
Licenses & Permits	6,087	3,750	3,750
Return Check Fees	4,420	3,000	3,000
Service Connection Fees	9,305	1,500	1,500
New Electric Construction Fees	10,036	20,000	20,000
Customer Sales Receipts	4,281,205	4,615,022	4,505,962
Customer Penalties	70,606	63,000	63,000
Re-Connect Fees	3,880	5,000	5,000
New Resident Connect Fees	1,520	0	0
Transfer From Electric Reserve (reverse tra	0	826,222	0
Interest on Idle Funds	413	1,000	1,000
Miscellaneous		3,000	3,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,387,472</b>	<b>5,541,494</b>	<b>4,606,212</b>
<b>Resources Available:</b>	<b>5,519,518</b>	<b>6,591,156</b>	<b>6,358,053</b>
Expenditures:			
Personnel	577,230	619,502	634,387
Contractual	3,319,814	3,558,713	3,271,639
Commodities	101,441	86,000	87,620
Capital Outlay	91,620	140,000	1,813,176
Sales Tax	89,751	105,100	104,989
Transfer To General Fund	190,000	230,000	226,242
Transfer To Equipment Reserve	100,000	100,000	100,000
Transfer To Capital Improvement	0	0	120,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,469,856</b>	<b>4,839,315</b>	<b>6,358,053</b>
Unencumbered Cash Balance Dec 31	1,049,662	1,751,841	0
2011/2012 Budget Authority Amount:	4,659,500	5,595,058	

Adopted Budget

Water Utility Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	334,796	592,599	624,675
Receipts:			
Customer Sales	1,847,811	997,500	1,016,700
Licenses & Permits	105	50	50
Transfer From Water Reserve Funds (rever	0	26,520	0
Interest on Idle Funds	0	183	183
Miscellaneous	139,226	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,987,142</b>	<b>1,024,253</b>	<b>1,016,933</b>
<b>Resources Available:</b>	<b>2,321,938</b>	<b>1,616,852</b>	<b>1,641,608</b>
Expenditures:			
Personnel	310,401	403,934	416,270
Contractual	152,064	117,224	119,338
Commodities	139,685	135,000	137,541
Capital Outlay	24,317	60,000	631,514
Sales Tax	13,134	16,000	16,000
Debt	1,004,518	194,799	195,725
Transfer To General Fund	51,000	51,000	51,000
Transfer To Water Reserve	20,000	0	0
Transfer To Capital Improvement Fund	0	0	60,000
Transfer To Equipment Reserve	14,220	14,220	14,220
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,729,339</b>	<b>992,177</b>	<b>1,641,608</b>
Unencumbered Cash Balance Dec 31	592,599	624,675	0
2011/2012 Budget Authority Amount:	1,883,584	1,337,321	

City of Eudora

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Wastewater Utility Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	382,032	543,210	596,635
Receipts:			
Charges to Customers	965,902	964,950	984,150
Licenses & Permits	0	0	0
Impact Fees	4,875	4,875	4,875
Transfer In From Waste Water Reserve (re	0	133,548	0
Interest on Idle Funds	407	800	800
Miscellaneous	81,300		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,052,484</b>	<b>1,104,173</b>	<b>989,825</b>
<b>Resources Available:</b>	<b>1,434,516</b>	<b>1,647,383</b>	<b>1,586,460</b>
Expenditures:			
Personnel	248,359	304,165	313,476
Contractual	56,159	66,260	68,750
Commodities	110,838	110,000	111,700
Capital Outlay	27,157	25,000	475,010
Sales Tax	0	0	0
Debt	448,793	485,323	537,524
Transfer To General Fund	0	50,000	50,000
Transfer To Capital Improvement Fund	0	0	20,000
Transfer To Equipment Reserve	0	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>891,306</b>	<b>1,050,748</b>	<b>1,586,460</b>
Unencumbered Cash Balance Dec 31	543,210	596,635	0
2011/2012 Budget Authority Amount:	1,272,534	1,474,582	

Adopted Budget

Storm Drain Utility Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	70,350	76,316	65,316
Receipts:			
Customer Sales	63,869	62,000	62,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>63,869</b>	<b>62,000</b>	<b>62,000</b>
<b>Resources Available:</b>	<b>134,219</b>	<b>138,316</b>	<b>127,316</b>
Expenditures:			
Capital Outlay	24,903	40,000	54,316
Transfer To Bond & Interest	33,000	33,000	33,000
Transfer To Capital Improvement Fund	0	0	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>57,903</b>	<b>73,000</b>	<b>127,316</b>
Unencumbered Cash Balance Dec 31	76,316	65,316	0
2011/2012 Budget Authority Amount:	61,341	133,008	

0

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2011 is to be shown)*

**Non-Budgeted Funds-A**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Improvement Fund		Equipment Reserve Fund		Utility Reserve Fund		Pond & Winchster Fund		Park, Wtr, Sew Impact Fu	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
639,561	47,168	991,666	14,426	305,074	1,997,895				
<b>Receipts:</b>									
Transfer From Water		Transfer From Water Fund		Park Impact Fees		Water Impact Fees			
51,738	14,220	20,000		1,624					
Transfer From General		Misc							
8,655	14,000	736		1,125					
Transfer From Electric									
	100,000								
Misc									
	20,896								
<b>Total Receipts</b>									
60,373	149,116	20736	0	2749	232,974				
<b>Resources Available:</b>									
699,934	196,284	1,012,402	14,426	507,823	2,230,869				
<b>Expenditures:</b>									
Street Equipment		WW Capital Outlay							
81,300	42,863	26,187							
Public Works Equipmte									
260,011	47,887								
GIS System									
37,270									
<b>Total Expenditures</b>									
378,581	90,750	26,187	0	495,518					
<b>Cash Balance Dec 31</b>									
321,353	105,334	986,215	14,426	307,823	1,735,351				

\*\*Note: These two block figures should agree.





NOTICE OF BUDGET HEARING

The governing body of  
**City of Eudora**  
will meet on August 13, 2012 at 7:00 PM at Eudora City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Eudora City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	2,392,849	21.626	2,896,532	21.619	3,443,631	911,268	22.476
Debt Service	357,545	4.167	510,868	4.165	571,603	336,506	8.300
Special Police Fire Fund	175,889	3.493	151,668	3.492	154,960		
Special Highway	236,039		222,980		226,068		
Solid Waste Utility Fund	369,012		376,000		492,950		
Electric Utility Fund	4,469,856		4,839,315		6,358,053		
Water Utility Fund	1,729,339		992,177		1,641,608		
Wastewater Utility Fund	891,306		1,050,748		1,586,460		
Storm Drain Utility Fund	57,903		73,000		127,316		
Non-Budgeted Funds-A	495,518						
Non-Budgeted Funds-B	17,451						
Totals	11,192,707	29.266	11,113,268	29.276	14,602,649	1,247,774	30.776
Less: Transfers	552,220		532,220		1,444,382		
Net Expenditure	10,640,487		10,581,068		13,158,267		
Total Tax Levied	1,177,168		1,188,042		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	40,192,624		40,581,590		40,543,612		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2010 5,268,813		2011 5,130,000		2012 4,100,000		
Revenue Bonds	0		0		0		
Other	4,951,021		6,008,676		5,389,401		
Lease Purchase Principal	50,314		38,040		15,279		
Total	10,270,148		11,176,716		9,504,680		

\* Tax rates are expressed in mills

Renee Shackelford  
City Official Title: Budget Analyst/City Treasurer

**Affidavit in Proof of Publication**

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STATE OF KANSAS  
Douglas County

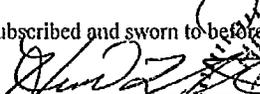
Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

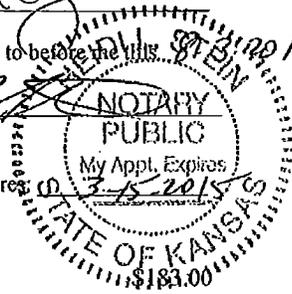
That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/03/2012 with publications being made on the following dates:

08/03/2012

  
\_\_\_\_\_  
Subscribed and sworn to before me this 08/03/2012  
  
\_\_\_\_\_  
Notary Public

My Appointment expires: 03-15-2015  


Publication Charges	\$183.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	<hr/>
	\$183.00