

2013

CERTIFICATE

To the Clerk of Bourbon County, State of Kansas

We, the undersigned, officers of

City of Fulton

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	29,987	3,915	
Debt Service	10-113	8	34,085	10,181	
Library	12-1220	8			
Special Highway		9			
Sewer Fund		9	19,855		
Water Fund		10	51,889		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	135,816	14,096	
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2012

[Handwritten Signatures]

 Vernon West

County Clerk

Governing Body

City of Fulton

State of Kansas
City

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	14,143
2. Debt Service Levy in 2012 Budget	- \$	10,257
3. Tax Levy Excluding Debt Service	\$	3,886
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	2,882
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	2,882
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	2,882
9. Total Estimated Valuation July 1, 2012	_____	388,678
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	385,796
11. Factor for Increase (8 divided by 10)	_____	0.00747
12. Amount of Increase (11 times 3)	+ \$	29
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	3,915
14. Debt Service Levy in this 2013 Budget		10,181
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		14,096

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Fulton

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Water Fund	Debt Service	8,363	8,958	8,485	12-825d
	Totals	8,363	8,958	8,485	
	Adjustments*				
	Adjusted Totals	8,363	8,958	8,485	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Waste Water	3/1/1983	3/23/2013	5.00	191,000	23,000	3/23	3/23	1,150	11,000	600	12,000
Water Improvement	2/1/2000	9/1/2015	6.75	35,000	29,000	3/1 & 9/1	9/1	1,958	7,000	1,485	7,000
Total G.O. Bonds					52,000			3,108	18,000	2,085	19,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					52,000			3,108	18,000	2,085	19,000

City of Fulton

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	12,291	13,949	11,372
Receipts:			
Ad Valorem Tax	3,597	3,886	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	93		
Motor Vehicle Tax	979	842	1,094
Recreational Vehicle Tax	9	6	16
16/20M Vehicle Tax	9	9	10
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	11,381	10,500	11,000
Franchise Tax	2,344	2,200	2,200
Licenses	285	280	280
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	125	100	100
Miscellaneous	644		
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,466	17,823	14,700
Resources Available:	31,757	31,772	26,072
Expenditures:			
Salaries & Wages	6,721	7,000	8,000
Employee Benefits			
Attorney and Municipal Court	2,775	3,500	4,000
Dues	248	250	300
Insurance	2,686	2,750	2,850
Payroll Taxes	1,524	1,800	1,900
Postage	392	450	500
Utilities	1,952	2,200	2,300
Legal Publications	158	500	200
Office Supplies and Repairs	687	700	750
City Clean-up		450	900
Capital Improvements			6,287
Neighborhood Revitalization Rebate			
Miscellaneous	665	800	2,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,808	20,400	29,987
Unencumbered Cash Balance Dec 31	13,949	11,372	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	25,439	26,004	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,987
Tax Required			3,915
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			3,915

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	12,217	12,034	12,460
Receipts:			
Ad Valorem Tax	9,711	10,257	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	239		
Motor Vehicle Tax	2,516	2,276	2,887
Recreational Vehicle Tax	21	18	44
16/20M Vehicle Tax	30	25	28
Transfer from Water Fund	8,363	8,958	8,485
Interest on Idle Funds			
Miscellaneous	2		
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,882	21,534	11,444
Resources Available:	33,099	33,568	23,904
Expenditures:			
Waste Water Bond	12,700	12,150	12,600
Water Improvement Bond	8,363	8,958	8,485
Cash Basis Reserve			13,000
Neighborhood Revitalization Rebate			
Miscellaneous	3		
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	21,066	21,108	34,085
Unencumbered Cash Balance Dec 31	12,034	12,460	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	33,763	34,108	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,085
		Tax Required	10,181
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			10,181

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

#REF!

City of Fulton

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	18,255	21,317	25,527
Receipts:			
State of Kansas Gas Tax	4,475	4,210	4,240
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	96		
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,571	4,210	4,240
Resources Available:	22,826	25,527	29,767
Expenditures:			
Street Repair and Maint	1,509		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,509	0	0
Unencumbered Cash Balance Dec 31	21,317	25,527	29,767
2011/2012 Budget Authority Amount:	20,564	24,905	

Adopted Budget Sewer Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	11,179	9,365	5,815
Receipts:			
Charges to Customers	9,415	9,500	14,040
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,415	9,500	14,040
Resources Available:	20,594	18,865	19,855
Expenditures:			
Wages	5,855	5,900	5,900
Payroll Taxes	1,290	1,300	1,300
Repairs	1,688	3,000	9,805
Testing and Fees	620	650	650
Postage		200	200
Utilities	1,347	1,500	1,500
Miscellaneous	429	500	500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,229	13,050	19,855
Unencumbered Cash Balance Dec 31	9,365	5,815	0
2011/2012 Budget Authority Amount:	18,704	21,579	

City of Fulton

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,665	15,397	11,889
Receipts:			
Charges to Customers	39,995	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	39,995	40,000	40,000
Resources Available:	54,660	55,397	51,889
Expenditures:			
Wages	7,055	7,100	7,200
Payroll Taxes	1,290	1,350	1,350
Repairs		3,000	10,754
Water Purchase	21,738	22,000	23,000
Testing and Protection Fees	380	400	400
Postage	50	200	200
Transfer to Debt Service	8,363	8,958	8,485
Miscellaneous	387	500	500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	39,263	43,508	51,889
Unencumbered Cash Balance Dec 31	15,397	11,889	0
2011/2012 Budget Authority Amount:	50,841	54,552	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Fulton

will meet on August 6, 2012 at 7:00 PM at Fulton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at by appointment at the home of Pat Burrous, City Clerk, 602 W Spruce St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	17,808	9.590	20,400	10.036	29,987	3,915	10.073
Debt Service	21,066	25.918	21,108	26.491	34,085	10,181	26.195
Special Highway	1,509						
Sewer Fund	11,229		13,050		19,855		
Water Fund	39,263		43,508		51,889		
Non-Budgeted Funds	123,769						
Totals	214,644	35.508	98,066	36.527	135,816	14,096	36.268
Less: Transfers	8,363		8,958		8,485		
Net Expenditure	206,281		89,108		127,331		
Total Tax Levied	14,218		14,143		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	400,422		387,192		388,678		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	85,000	69,000	52,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	85,000	69,000	52,000

*Tax rates are expressed in mills

Sara Griffith

City Official Title: City Treasurer