

2013

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Galatia

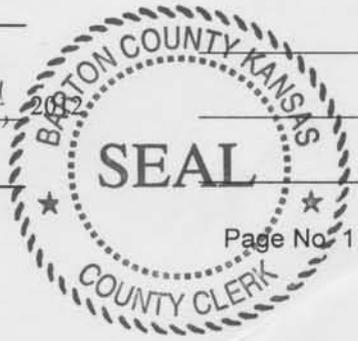
- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a ✓	7	62,036 ✓	9,649 ✓ 34,346
Debt Service	10-113			
Library	12-1220			
Special Highway		8	3,133 ✓	
Non-Budgeted Funds		9		
Totals		xxxxxx	65,169 ✓	9,649 ✓ 34,346
Is an Ordinance required to be passed, published, and attached to the budget			No ✓	County Clerk's Use Only
Budget Summary		0		
Neighborhood Revitalization			280,939	Nov 1, 2012 Total Assessed Valuation

Assisted by:
Gudenkauf & Malone, Inc
Address:
P.O. Box 631
Russell, Ks 67665
Email:

Steve Wilhelm
MAYOR

Date Attested: August 24, 2013
Dennis Johnson
County Clerk



Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>10,011</u> ✓
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>10,011</u> ✓
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>1,639</u> ✓
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>17,904</u> ✓
5b. Personal Property 2011	- <u>16,743</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,161</u> ✓ (Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u> ✓
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u> ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2,800</u> ✓
9. Total Estimated Valuation July 1, 2012	<u>277,233</u> ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>274,433</u> ✓
11. Factor for Increase (8 divided by 10)	<u>0.01020</u> ✓
12. Amount of Increase (11 times 3)	+ \$ <u>102</u> ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>10,113</u> ✓
14. Debt Service Levy in this 2013 Budget	<u>0</u> ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>10,113</u> ✓

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund ✓	City Municipal Equipmen ✓	6,000 ✓	6,000 ✓	6,000 ✓	K.S.A. 68-141g
General Fund ✓	Municipal Equip Reserve ✓		10,000 ✓	13,500 ✓	K.S.A. 12-1,117
	Totals	6,000 ✓	16,000 ✓	19,500 ✓	
	Adjustments*				
	Adjusted Totals	6,000 ✓	16,000 ✓	19,500 ✓	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0 ✓			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0 ✓			0	0	0	0
Total Indebtedness					0 ✓			0	0	0	0

City of Galatia

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	15,047	26,686	36,269
Receipts:			
Ad Valorem Tax	10,121	10,011	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	80		
Motor Vehicle Tax	1833 1,233	2144 2,744	1,982
Recreational Vehicle Tax	12	48	13
16/20M Vehicle Tax	28	30	29
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	6,796	7,200	7,200
Franchise Tax	86	100	100
Licenses	350	350	350
Water Sales	16,516	24,000	6,000
Reimbursements	239		
In Lieu of Tax (IRB)	222	400	444
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	35,683	44,883	16,118
Resources Available:	50,730	71,569	52,387
Expenditures:			
Personal Services	1,162	1,800	4,000
Commodities	3,305	2,000	12,000
Contractual Services	13,577	15,000	18,000
Capital Outlay		500	8,536
Transfer to Municipal Equipment	6,000	6,000	6,000
Transfer to Municipal Equipment Reserve Fund		10,000	13,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	24,044	35,300	62,036
Unencumbered Cash Balance Dec 31	26,686	36,269	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	27,382	35,311	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,036
Tax Required			9,649
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			9,649

\$600
Recorded
in 2012
OK

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 20th day of July 2012 and the last publication on the 20th day of July 2012

(Published in the Great Bend Tribune, July 20, 2012) -11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
CITY OF GALATIA
 will meet on August 8, 2012, at 8:00 p.m., at
THE CITY BUILDING
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
THE CITY BUILDING
 and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate
General	24,044	35.096	35,300	35.096	62,036	34.805
Debt Service						
Library						
Special Highway	1,064		2,200		3,133	
TOTALS	35,226	35.096	37,500	35.096	65,169	34.805
Less Transfers	6,000		18,000		19,500	
Net Expenditures	29,226		21,500		45,669	
Total Tax Levied	10,445		10,011		10,000,000	
Ass'd Valuation	297,627		285,249		277,233	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
 Diane Deineo
 City Clerk

35,904

Did NOT publish \$10,128 Non-Budgeted Funds, but included in total

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 47.31

(Sign) Mary Hoisington

Witness my hand this 20th day of July, 2012

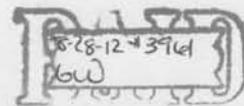
SUBSCRIBED and Sworn to before me this 20th

day of July 2012

Raegina Wirth
(Notary Public)

State of Kansas -Notary Public
RAEGINA WERTH
 My Commission Expires 7-20-14

My commission expires _____



NOTICE OF BUDGET HEARING

The governing body of
City of Galatia

will meet on August 8, 2012 at 8:00 PM at the City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	24,044 ✓	→ 35.096	35,300 ✓	35.096 ✓	62,036 ✓	9,649 ✓	34.805 ✓
Debt Service		← 35.904					
Library							
Special Highway	1,054 ✓		2,200 ✓		3,133 ✓		
Totals	35,226 ✓	→ 35.096	37,500 ✓	35.096 ✓	65,169 ✓	9,649 ✓	34.805 ✓
Less: Transfers	6,000 ✓	← 35.904	16,000 ✓		19,500 ✓		
Net Expenditure	29,226 ✓		21,500 ✓		45,669 ✓		
Total Tax Levied	10,445 ✓		10,011 ✓		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	297,627 ✓		285,249 ✓		277,233 ✓		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0 ✓	0 ✓	0 ✓

*Tax rates are expressed in mills

Diane Deines

City Official Title: City Clerk

Failed to publish curr. Year Non-Budgeted but include in total.

Did NOT publish \$10,128 Page No. Non-Budgeted Fund expenditures but DID include in total.