

City of Hanston

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>47,988</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>47,988</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012 :	+ <u>2,648</u>	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ <u>61,748</u>	
5b. Personal Property 2011	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>61,748</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>64,396</u>	
9. Total Estimated Valuation July 1, 2012	<u>1,091,873</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,027,477</u>	
11. Factor for Increase (8 divided by 10)	<u>0.06267</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>3,008</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>50,996</u>	
14. Debt Service Levy in this 2013 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>50,996</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Hanston

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Capital Improvement	Special Highway	15,000	3,000	5,000	12-1; 118
	Totals	15,000	3,000	5,000	
	Adjustments*				
	Adjusted Totals	15,000	3,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Hanston

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Hanston
Hodgeman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$5,143	\$4,895
Delinquent Tax	\$50	\$0
Motor Vehicle Tax	\$850	\$1,150
Recreational Vehicle Tax	\$5	\$7
16/20M Vehicle Tax	\$75	\$79
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$6,123	\$6,131
Difference in Total Taxes:	\$8	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,049,981	\$1,091,873
Did Assessed Valuation Decrease?	No	
Levy Rate	4.898	4.483
Difference in Levy Rate:	(0.415)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Hanston

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,335	8,335	3,051
Receipts:			
Ad Valorem Tax	34,109	27,910	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	351	311	300
Motor Vehicle Tax	6,733	7,431	6,244
Recreational Vehicle Tax	42	48	40
16/20M Vehicle Tax	497	651	428
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	9,316	9,000	9,000
Licenses	100	50	50
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	140	90	80
Miscellaneous	1,057		
Does miscellaneous exceed 10% of Total R			
Total Receipts	52,345	45,491	16,142
Resources Available:	57,680	53,826	19,193
Expenditures:			
Salaries & Wages	22,700	22,800	23,000
Employee Benefits			
Utilities	3,073	3,500	5,000
Street Lights	4,712	4,800	5,000
Telephone / Internet	581	675	1,000
Enforcement	6,000	6,000	6,000
Other Contractual services	1,462	1,500	2,400
Supplies	4,041	5,000	5,000
Repairs	3,309	3,000	1,775
Insurance	2,642	2,750	2,750
Dues / Licenses	27	250	300
Neighborhood Revitalization Rebate			
Miscellaneous	798	500	1,000
Does miscellaneous exceed 10% of Total R			
Total Expenditures	49,345	50,775	53,225
Unencumbered Cash Balance Dec 31	8,335	3,051	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	52,000	52,875	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,225
Tax Required			34,032
Delinquent Comp Rate: 1.8%			613
Amount of 2012 Ad Valorem Tax			34,645

City of Hanston

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.8%	0
	Amount of 2012 Ad Valorem Tax		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	7	133	256
Receipts:			
Ad Valorem Tax	4,318	5,143	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	57	50	
Motor Vehicle Tax	1,064	850	1,150
Recreational Vehicle Tax	7	5	7
16/20M Vehicle Tax	76	75	79
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	5,522	6,123	1,236
Resources Available:	5,529	6,256	1,492
Expenditures:			
Salaries	5,396	6,000	6,200
Insurance			100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,396	6,000	6,300
Unencumbered Cash Balance Dec 31	133	256	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	5,650	6,100	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,300
		Tax Required	4,808
	Delinquent Comp Rate:	1.8%	87
	Amount of 2012 Ad Valorem Tax		4,895

Qualifies for:

City of Hanston

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,337	750	166
Receipts:			
Ad Valorem Tax	6,162	6,784	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	81	65	
Motor Vehicle Tax	1,295	1,200	1,517
Recreational Vehicle Tax	10	7	10
16/20M Vehicle Tax	55	80	104
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	7,603	8,136	1,631
Resources Available:	8,940	8,886	1,797
Expenditures:			
Workman's Comp	2,023	2,200	2,500
KPERS Retirement	2,698	2,970	3,100
Employer Matching Fica Tax	3,424	3,500	3,650
Unemployment tax	45	50	50
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,190	8,720	9,300
Unencumbered Cash Balance Dec 31	750	166	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	8,825	8,995	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,300
		Tax Required	7,503
		Delinquent Comp Rate: 1.8%	135
		Amount of 2012 Ad Valorem Tax	7,638

Adopted Budget

Capital Improvements	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	11,344	1,723	2,290
Receipts:			
Ad Valorem Tax	2,086	8,151	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	155	60	
Motor Vehicle Tax	2,866	850	1,823
Recreational Vehicle Tax	16	3	12
16/20M Vehicle Tax	256	103	125
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	5,379	9,167	1,960
Resources Available:	16,723	10,890	4,250
Expenditures:			
Transfer to Special Highway	15,000	3,000	5,000
Capital Purchases		5,600	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,000	8,600	8,000
Unencumbered Cash Balance Dec 31	1,723	2,290	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	16,000	8,600	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,000
		Tax Required	3,750
		Delinquent Comp Rate: 1.8%	68
		Amount of 2012 Ad Valorem Tax	3,818

City of Hanston

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,796	17,005	12,075
Receipts:			
State of Kansas Gas Tax	5,766	5,320	5,360
County Transfers Gas		0	0
Transfer from Capital Improvement	15,000	3,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,766	8,320	10,360
Resources Available:	22,562	25,325	22,435
Expenditures:			
Street Repair and Maint	0		18,750
Sand & Other street expense	4,288	12,500	2,500
Equipment repairs	1,269	750	750
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,557	13,250	22,000
Unencumbered Cash Balance Dec 31	17,005	12,075	435
2011/2012 Budget Authority Amount:	23,442	27,000	

Adopted Budget Water & Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	27,223	13,323	10,545
Receipts:			
Charges to Customers	56,622	56,500	55,000
Maintenance fee	9,020	15,000	15,000
Interest on Idle Funds	89	27	35
Miscellaneous	124	50	
Does miscellaneous exceed 10% of Total R			
Total Receipts	65,855	71,577	70,035
Resources Available:	93,078	84,900	80,580
Expenditures:			
Salaries	18,400	18,500	19,000
Utilities	5,729	7,400	7,500
Telephone / Internet	797	600	600
Insurance	1,873	1,500	1,750
Contractual services	3,695	9,000	9,000
Supplies	5,860	7,000	7,000
Conf / Educ	628	850	850
Permits/ Licenses	305	305	500
Repairs	1,817	10,000	8,000
Taxes	609	700	700
Capital Expenditures	40,030	18,500	25,000
Miscellaneous	12		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	79,755	74,355	79,900
Unencumbered Cash Balance Dec 31	13,323	10,545	680
2011/2012 Budget Authority Amount:	87,000	84,250	

NOTICE OF BUDGET HEARING

The governing body of
City of Hanston
will meet on August 13, 2012 at 8:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	49,345	32.512	50,775	26.581	53,225	34,645	31.730
Debt Service							
Library	5,396	4.116	6,000	4.898	6,300	4,895	4.483
Employee Benefits	8,190	5.873	8,720	6.461	9,300	7,638	6.995
Capital Improvements	15,000	1.989	8,600	7.763	8,000	3,818	3.497
Special Highway	5,557		13,250		22,000		
Water & Sewer	79,755		74,355		79,900		
Totals	163,243	44.490	161,700	45.703	178,725	50,996	46.705
Less: Transfers	15,000		3,000		5,000		
Net Expenditure	148,243		158,700		173,725		
Total Tax Levied	47,693		47,988		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,071,995		1,049,981		1,091,873		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Carol Soukup

City Official Title: Treasurer

Proof of Publication
State of Kansas, Hodgeman County, ss

Mike Thornburg

of lawful age, being duly sworn upon oath, states that he/she is the editor of **The Jetmore Republican**.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

Hodgeman County, Kansas, and is

NOT a trade, religious or fraternal publication and has been printed and published in Hodgeman County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 25 day of July, 2012

2nd Publication was made on the ___ day of _____, 20__

3rd Publication was made on the ___ day of _____, 20__

4th Publication was made on the ___ day of _____, 20__

5th Publication was made on the ___ day of _____, 20__

6th Publication was made on the ___ day of _____, 20__

Publication Fee \$ 72.00

Affidavit, Notary Fees \$ _____

Additional Copies ___ at ___ \$ _____

Total Publication Fee \$ 72.00

(Sign) Mike Thornburg

Witness my hand this 25 day of July, 2012

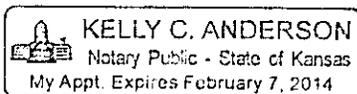
SUBSCRIBED and Sworn To Before Me This 25

day of July, 2012

Kelly C Anderson

(Notary Public)

My commission expires 2-7-2014



NOTICE OF BUDGET

The governing body
City of Hamma
will meet on August 13, 2012 at 8:00 PM at City Hall
answering objections of taxpayers relating to the proposed budget.
Detailed budget information is available at City Hall.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012
Estimated Tax Rate is subject to change dependent on

FUND	Prior Year Actual for 2011		Current Year Estimate
	Expenditures	Actual Tax Rate*	Expenditures
General	49,345	32.512	50,775
Debt Service			
Library	3,396	4.116	6,000
Employee Benefits	6,190	5.873	8,720
Capital Improvements	15,000	1.909	8,600
Special Highway	3,337		13,250
Water & Sewer	79,755		74,355
Totals	163,243	44.490	161,700
Less: Transfers	13,000		3,000
Net Expenditure	148,243		158,700
Total Tax Levied	47,693		47,988
Assessed Valuation	1,871,995		1,049,981
Outstanding Indebtedness, January 1,	2010		2011
G.O. Bonds	0		0
Revenue Bonds	0		0
Other	0		0
Lease Purchase Principal	0		0
Total	0		0

*Tax rates are expressed in mills

Carol Anderson
City Official Title: Treasurer

which helps deliver cancer tests to those not afford them.

"The work of ACOG allowing thousands access to the lifesaver cancer screenings the says Sue Jirkovsky a longtime Society and breast cancer wouldn't be here without mammogram that breast cancer."

"Early detection power to save many to breast cancer continues Landers each tulip planted honoring those who faced breast cancer remembering the fight still before us."

Breast cancer is the leading cause of cancer among women. Each the U.S., breast cancer diagnosed in more than women and 2,100 it claims 40,000 lives 12,000 cases of cervical are diagnosed each more than 4,200 lives Despite increased awareness of the importance of detection for these millions of underinsured people a