

2013

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas

We, the undersigned, officers of

City of Haviland

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2013		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	502,000	107,667	✓ 44,569
Debt Service	10-113	8	47,775	13,241	✓ 5,481
Library	12-1220	8			
Social Security	40-2305	9	11,960		
Law Enforcement	12-110b	9			
Special Highway		10	50,000		
Water Utility		10	130,000		
Sewer Utility		11	97,000		
Refuse Utility		11	55,000		
Summer Recreation		12	5,000		
Non-Budgeted Funds		13			
Totals		xxxxxx	898,735	120,908	
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		14			2415,746
Neighborhood Revitalization		15			Nov 1, 2012 Total Assessed Valuation

Assisted by:
 VonFeldt, Bauer & VonFeldt, Chtd
 Certified Public Accountants
 Address:
 PO Box 127
 Larned, KS 67550
 Email:
 adk@cpavbv.com

[Handwritten Signatures]

Date Attested: 12/11 2012
[Signature]
 County Clerk

Governing Body

NOTICE OF BUDGET HEARING

The governing body of
City of Haviland
will meet on August 6, 2012 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	167,372	42.317	179,176	38.496	502,000	107,667	44.569
Debt Service	42,151	7.736	40,525	6.543	47,775	13,241	5.481
Library							
Social Security	7,287		8,651	5.028	11,960		
Law Enforcement			28,270				
Special Highway	1,470		6,988		50,000		
Water Utility	65,613		69,984		130,000		
Sewer Utility	20,786		24,096		97,000		
Refuse Utility	36,564		38,423		55,000		
Summer Recreation	3,727		3,922		5,000		
Non-Budgeted Funds							
Totals	344,970	50.053	400,035	50.067	898,735	120,908	50.050
Less: Transfers	0		28,270		0		
Net Expenditure	344,970		371,765		898,735		
Total Tax Levied	134,683		121,596		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,690,819		2,428,691		2,415,746		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	175,000	145,000	110,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	175,000	145,000	110,000

*Tax rates are expressed in mills

Shari McAfee

City Official Title: City Clerk

Classifieds

Legal Notice

Legal Notice

Legal Notice

(First Published in The Kiowa County Signal July 18, 2012)1t

State of Kansas
City

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Haviland
will meet on August 6, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	167,372	42.317	179,176	38.496	502,000	107,667	44.369
Debt Service	42,151	7.736	40,523	6.543	47,775	13,241	5.481
Library							
Social Security	7,287		8,651	5.028	11,960		
Law Enforcement			28,270				
Special Highway	1,470		6,988		50,000		
Water Utility	65,613		69,984		130,000		
Sewer Utility	20,786		24,096		97,000		
Refuse Utility	36,564		38,423		55,000		
Summer Recreation	3,727		3,922		5,000		
Non-Budgeted Funds							
Totals	344,970	50.053	400,035	50.067	898,735	120,908	50.050
Less: Transfers	0		28,270		0		
Net Expenditure	344,970		371,765		898,735		
Total Tax Levied	134,633		121,596		XXXXXXXXXXXXXX		
Assessed Valuation	2,690,819		2,428,691		2,415,746		

Outstanding Indebtedness,

	2010
January 1,	
G.O. Bonds	175,000
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	175,000

	2011
January 1,	
G.O. Bonds	145,000
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	145,000

	2012
January 1,	
G.O. Bonds	110,000
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	110,000

*Tax rates are expressed in mills

Shari McAfee

City Official Title: City Clerk