

CERTIFICATE
To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
HAZELTON CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	52,891	16,604	35.427
Special Highway		8	10,074		
Water		8	84,437		
Sewer		9	12,470		
Trash		9	15,000		
Equipment Reserve		10			
Capital Improvement Reserve		10			
Totals		XXXXXX	174,872	16,604	35.427
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		11			468,687
Neighborhood Revitalization		12			Nov 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Date Attested:

7-13, 2012

Rubie Wintag
County Clerk

Gene Weber
Barbara Catlin
Kathy J. Hays
Janice Stewart Mayor
Governing Body

HAZELTON CITY

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ <u>16,500</u>
2. Debt Service Levy in 2012 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>16,500</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	<u>0</u>
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ <u>44,466</u>	
5b. Personal Property 2011	- <u>42,064</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>2,402</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	<u>0</u>
6b. State Assessed	+ _____	<u>0</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	<u>547</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>2,949</u>
9. Total Estimated Valuation July 1, 2012	<u>468,687</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>465,738</u>
11. Factor for Increase (8 divided by 10)		<u>0.00633</u>
12. Amount of Increase (11 times 3)		+ \$ <u>104</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>16,604</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>16,604</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

HAZELTON CITY

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2012	Budget Tax Levy Amt for 2011	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	16,500	5,102	47	915	0
Debt Service					
Library					
TOTAL	16,500	5,102	47	915	0

County Treas Motor Vehicle Estimate	<u>5,102</u>		
County Treasurers Recreational Vehicle Estimate		<u>47</u>	
County Treasurers 16/20M Vehicle Estimate			<u>915</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.30923</u>		
Recreational Vehicle Factor		<u>0.00288</u>	
16/20 Vehicle Factor			<u>0.05547</u>
Slider Factor			<u>0.00000</u>

HAZELTON CITY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
					NONE						
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

HAZELTON CITY

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
				NONE			
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HAZELTON CITY

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	11,528	14,385	7,654
Receipts:			
State of Kansas Gas Tax	2,857	2,400	2,420
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,857	2,400	2,420
Resources Available:	14,385	16,785	10,074
Expenditures:			
Street Repair and Maint	0	9,131	10,074
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	9,131	10,074
Unencumbered Cash Balance Dec 31	14,385	7,654	0
2011/2012 Budget Authority Amount:	9,437	9,131	

Adopted Budget Water	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	19,395	35,038	47,437
Receipts:			
Charges to Customers	16,949	17,000	17,000
Bulk Water Sales	27,742	20,722	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,691	37,722	37,000
Resources Available:	64,086	72,760	84,437
Expenditures:			
Salaries and Wages		14,000	14,000
Operations	20,065	11,323	70,437
Maintenance of Water Tower	1,391		
Equipment purchases	7,592		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,048	25,323	84,437
Unencumbered Cash Balance Dec 31	35,038	47,437	0
2011/2012 Budget Authority Amount:	29,049	25,323	

HAZELTON CITY

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	32,379	8,740	4,370
Receipts:			
Charges to Customers	8,069	8,100	8,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,069	8,100	8,100
Resources Available:	40,448	16,840	12,470
Expenditures:			
Operations	1,708	2,849	12,470
Capital Outlay	20,000	4,621	
Transfer to Equipment Reserve	5,000	5,000	
Transfer to Capital Improvement	5,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	31,708	12,470	12,470
Unencumbered Cash Balance Dec 31	8,740	4,370	0
2011/2012 Budget Authority Amount:	31,708	22,621	

Adopted Budget Trash	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	17,614	19,283	9,300
Receipts:			
Charges to Customers	5,575	5,705	5,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,575	5,705	5,700
Resources Available:	23,189	24,988	15,000
Expenditures:			
Salaries and Wages			
Trash Service	3,906	15,688	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,906	15,688	15,000
Unencumbered Cash Balance Dec 31	19,283	9,300	0
2011/2012 Budget Authority Amount:	13,006	15,688	

HAZELTON CITY

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Equipment Reserve	2011	2012	2013
Unencumbered Cash Balance Jan 1	14,903	12,368	17,368
Receipts:			
Transfer from General Fund	5,000		
Transfer from Sewer Fund	5,000	5,000	
Sale of equipment	3,802		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,802	5,000	0
Resources Available:	28,705	17,368	17,368
Expenditures:			
Equipment purchases(Tractor,computer,etc)	16,337		
Employee Benefits			
Operations			
Landfill			
Supplies			
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,337	0	0
Unencumbered Cash Balance Dec 31	12,368	17,368	17,368
2011/2012 Budget Authority Amount:	24,903	34,903	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement Reserve	2011	2012	2013
Unencumbered Cash Balance Jan 1	19,300	29,300	29,300
Receipts:			
Deposits			
Transfer from General Fund	5,000		
Transfer from Sewer Fund	5,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,000	0	0
Resources Available:	29,300	29,300	29,300
Expenditures:			
Salaries & Wages			
Employee Benefits			
Refunds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	29,300	29,300	29,300
2011/2012 Budget Authority Amount:	0	0	

Pub. Kiowa News
NOTICE OF BUDGET HEARING

The governing body of
HAZELTON CITY
will meet on August 13, 2012 at 7:00 P.M. at OWLS Building, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at OWLS Building, Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	47,957	38.390	50,097	37.389	52,891	16,604	35.427
Special Highway			9,131		10,074		
Water	29,048		25,323		84,437		
Sewer	31,708		12,470		12,470		
Trash	3,906		15,688		15,000		
Equipment Reserve	16,337						
Capital Improvement Reserve							
Totals	128,956	38.390	112,709	37.389	174,872	16,604	35.427
Less: Transfers	0		0		0		
Net Expenditure	128,956		112,709		174,872		
Total Tax Levied	16,289		16,500		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	424,300		441,305		468,687		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Lavina J. Stewart
City Official Title: Mayor

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	16,604	35.427	195
Debt Service			
Library			
TOTAL	16,604	35.427	195

2012 July 1 Valuation: 468,687

Valuation Factor: 468.687

Neighborhood Revitalization Subj to Rebate: 5,497

Neighborhood Revitalization factor: 5.497

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

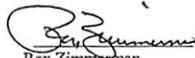
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of July, 2012, with subsequent publications being made on the following dates:

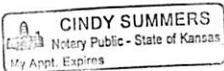
_____, 2012 _____, 2012

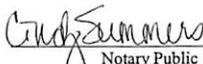
_____, 2012 _____, 2012


Rex Zimmerman

Subscribed and sworn to me this 25 day of

July, 2012


CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires


Cindy Summers
Notary Public

My Commission expires: 9-19-12

Printer's fee \$ 104.00

Additional copies \$ _____

Published in The Kiowa News July 25, 2012

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HAZELTON CITY
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Sewer	31,708		12,470		12,470		
Trash	3,905		15,688		15,000		
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Capital Improvement Reserve							
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Less: Transfers	0		0		0		
Net Expenditure	128,956		112,709		174,872		
Total Tax Levied	16,289		16,500				
Assessed Valuation	424,300		441,305				
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills


Ravinia J. Stewart
City Official Title: Mayor