

2013

**CERTIFICATE**

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

**City of Ingalls**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	262,400	35,938	30,389
Debt Service	10-113				
Library	12-1220				
Special Highway			70,000		
Airport			36,000		
Water			130,289		
Sewer			55,142		
Trash			35,000		
<b>Totals</b>		XXXXXX	588,831	35,938	30,389
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		0			1,182,590
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:  
 Jeff Benton  
 Accountant  
 Address:  
 113 N Main  
 Cimarron, KS 67835  
 Email:

*Shan L. H. [Signature]*  
*[Signature]*  
*Mark [Signature]*  
*[Signature]*

Date Attested: Oct 4  
  
*[Signature]*  
 County Clerk  
*[Signature]*  
 Governing Body

City of Ingalls

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>36,597</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>36,597</u>
 <b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012 :</b>	+ <u>2,385</u>	
5. <b>Increase in Personal Property for 2012 :</b>		
5a. Personal Property 2012	+ <u>58,929</u>	
5b. Personal Property 2011	- <u>63,271</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2012 :</b>		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. <b>Valuation of Property that has Changed in Use during 2012 :</b>	+ <u>664</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>3,049</u>
9. Total Estimated Valuation July 1, 2012	<u>1,183,016</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>		<u>1,179,967</u>
11. Factor for Increase (8 divided by 10)		<u>0.00258</u>
12. Amount of Increase (11 times 3)	+ \$	<u>95</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$	<u>36,692</u>
14. <b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u>36,692</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.



City of Ingalls

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amou 20
						Interest	Principal	Interest	Principal	Interest
General Obligation:										
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:										
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
Other:										
KS Water Supply Loan	9/23/2003	8/1/2024	3.78	155,346	109,532	2/1,8/1	2/1,8/1	3,700	6,664	3,470
KS Water Pollution Loan	8/31/05	3/1/2026	4.00	298,712	253,572	3/1,9/1	3/1,9/1	6,422	18,744	5,935
<b>Total Other</b>					<b>363,104</b>			<b>10,122</b>	<b>25,408</b>	<b>9,405</b>
<b>Total Indebtedness</b>					<b>363,104</b>			<b>10,122</b>	<b>25,408</b>	<b>9,405</b>

2013

Amount Due 2013
Principal
0
0
6,919
19,278
<b>26,197</b>
<b>26,197</b>

City of Ingalls

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	147,075	197,043	188,351
Receipts:			
Ad Valorem Tax	35,519	36,597	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	178		
Motor Vehicle Tax	9,299	9,824	8,934
Recreational Vehicle Tax	149	82	145
16/20M Vehicle Tax			84
Gross Earning (Intangible) Tax	467	240	84
Redemption	1,975		0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	19,897	15,000	17,000
Franchise Tax	9,037	13,000	12,000
Licenses			
Permits	25	100	100
State of Kansas			
Transfers	61,532		
In Lieu of Tax (IRB)			
Interest on Idle Funds	325	400	400
Miscellaneous		4,500	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>138,403</b>	<b>79,743</b>	<b>38,746</b>
<b>Resources Available:</b>	<b>285,478</b>	<b>276,786</b>	<b>227,097</b>
Expenditures:			
Vehicle Expense	4,278	2,200	5,000
Salaries & Wages	38,122	35,115	35,000
Office Supplies and Expenses	1,163	1,000	1,000
Insurance	9,309	9,500	9,500
Attorney Fees	245		500
Professional Fees	896	6,300	6,000
Park Maintenance and Repairs	2,138	1,300	2,000
Repairs	5,901	9,600	10,000
Dues, Fees, Licenses and Permits,	747	4,000	1,000
Donations	550		
Classes	680		500
Contract Labor	1,800	600	2,000
Supplies	456	200	5,000
Utilities	10,590	11,120	11,000
Telephone	1,425	1,400	1,500
Tax	5,103		500
Trash	2,550		
Advertising	32	400	200
Trans to Special Hwy, Sewer & Trash			92,000
Council Pay	2,450	2,600	2,700
Payroll Tax		3,100	2,000
Capital Outlay			65,000
Neighborhood Revitalization Rebate			
Miscellaneous			10,000
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>88,435</b>	<b>88,435</b>	<b>262,400</b>
Unencumbered Cash Balance Dec 31	197,043	188,351	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	88,435	88,435	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	262,400
		Tax Required	35,303
Delinquent Comp Rate:	1.8%		635
Amount of 2012 Ad Valorem Tax			<b>35,938</b>

City of Ingalls

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	58,143	81,674	63,963
Receipts:			
State of Kansas Gas Tax	10,557	8,100	10,000
County Transfers Gas		0	0
Transfers from General	19,564		45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>30,121</b>	<b>8,100</b>	<b>55,000</b>
<b>Resources Available:</b>	<b>88,264</b>	<b>89,774</b>	<b>118,963</b>
Expenditures:			
Street Repair and Maint	6,590	25,811	25,000
Capital Outlay			45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>6,590</b>	<b>25,811</b>	<b>70,000</b>
Unencumbered Cash Balance Dec 31	81,674	63,963	48,963
2011/2012 Budget Authority Amount:	25,811	25,811	

Adopted Budget <b>Airport</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	38,177	30,580	80
Receipts:			
Rent	2,300		4,800
Crop	26,919	31,000	30,000
FSA	1,623		1,800
Crop Insurance	7,685		
Interest on Idle Funds	196		200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>38,723</b>	<b>31,000</b>	<b>36,800</b>
<b>Resources Available:</b>	<b>76,900</b>	<b>61,580</b>	<b>36,880</b>
Expenditures:			
Chemicals	1,300	61,500	5,000
Crop Expense	8,470		5,000
Repairs	1,224		2,000
Transfers	35,326		10,000
Capital Outlay			14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>46,320</b>	<b>61,500</b>	<b>36,000</b>
Unencumbered Cash Balance Dec 31	30,580	80	880
2011/2012 Budget Authority Amount:	106,773	106,773	

City of Ingalls

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	148,779	137,687	115,699
Receipts:			
Charges to Customers	102,580	92,000	85,000
Transfers			
Interest on Idle Funds	316		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>102,896</b>	<b>92,000</b>	<b>85,000</b>
<b>Resources Available:</b>	<b>251,675</b>	<b>229,687</b>	<b>200,699</b>
Expenditures:			
Debt Service	25,789	25,788	25,789
Utilities	1,144	9,000	10,000
Lab Fees	244	2,000	3,000
Capital Outlay		6,000	6,000
Repairs	6,789	4,500	10,000
Gross Wages		600	3,000
Postage		300	500
Supplies	29,725	5,000	10,000
Water Protection Fee	150	800	2,000
Capital Outlay		30,000	30,000
Trans to General & Sewer Fund	50,147	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>113,988</b>	<b>113,988</b>	<b>130,289</b>
Unencumbered Cash Balance Dec 31	137,687	115,699	70,410
2011/2012 Budget Authority Amount:	113,988	113,988	

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	25,802	10,153	911
Receipts:			
Charges to Customers	22,671	25,000	25,000
Transfers from General			32,000
Transfers from Water		30,000	
Interest on Idle Funds	205		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>22,876</b>	<b>55,000</b>	<b>57,000</b>
<b>Resources Available:</b>	<b>48,678</b>	<b>65,153</b>	<b>57,911</b>
Expenditures:			
Utilities	11,738	6,600	2,400
Permits		200	200
Repairs	7,715	5,500	8,000
Postage		200	200
Capital Improvements		40,000	32,000
Debt Service		10,742	10,742
Supplies	11,666		700
Dues, Fees, and Permits	689		900
Trash	6,717		
Miscellaneous		1,000	
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>38,525</b>	<b>64,242</b>	<b>55,142</b>
Unencumbered Cash Balance Dec 31	10,153	911	2,769
2011/2012 Budget Authority Amount:	64,242	64,242	

City of Ingalls

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Trash</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	31,804	39,329	37,329
Receipts:			
Charges to Customers	20,980	18,000	22,000
Transfers from General			15,000
Transfers	6,545		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>27,525</b>	<b>18,000</b>	<b>37,000</b>
<b>Resources Available:</b>	<b>59,329</b>	<b>57,329</b>	<b>74,329</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
County Dump Fees	6,919	10,000	10,000
Trash Service	13,081	10,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>20,000</b>	<b>20,000</b>	<b>35,000</b>
Unencumbered Cash Balance Dec 31	39,329	37,329	39,329
2011/2012 Budget Authority Amount:	20,000	20,000	

Adopted Budget <b>0</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Ingalls**  
will meet on August 13, 2012 at 8:00 p.m. at Ingalls City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ingalls City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	88,435	30.482	88,435	30.388	262,400	35,938	30.378
Debt Service							
Library							
Special Highway	6,590		25,811		70,000		
Airport	46,320		61,500		36,000		
Water	113,988		113,988		130,289		
Sewer	38,525		64,242		55,142		
Trash	20,000		20,000		35,000		
Totals	313,858	30.482	373,976	30.388	588,831	35,938	30.378
Less: Transfers	0		0		0		
Net Expenditure	313,858		373,976		588,831		
Total Tax Levied	36,492		36,597		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,197,153		1,204,343		1,183,016		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	408,750	387,357	363,104
Lease Purchase Principal	0	0	0
Total	408,750	387,357	363,104

\*Tax rates are expressed in mills

**Leonard Rodenbur**  
City Official Title: Mayor

(First published in *The Jacksonian* on Wednesday, July 25, 2012.)

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Innisfil**  
 will meet on August 13, 2012 at 8:00 p.m. in Innisfil City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Innisfil City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2013		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	88,435	30.482	88,435	30.388	262,400	35,938	30.378
Debt Service							
Library							
Special Highway	6,590		35,811		70,000		
Airport	46,320		61,500		36,000		
Water	113,988		113,988		130,289		
Sewer	38,525		64,342		55,142		
Trash	20,000		30,000		35,000		
<b>Totals</b>	<b>313,858</b>	<b>30.482</b>	<b>373,976</b>	<b>30.388</b>	<b>588,831</b>	<b>35,938</b>	<b>30.378</b>
Less: Transfers	0		0		0		
<b>Net Expenditure</b>	<b>313,858</b>		<b>373,976</b>		<b>588,831</b>		
Total Tax Levied	36,492		36,597		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,197,153		1,204,343		1,183,016		

Outstanding Indebtedness:

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	408,750	387,357	363,104
Lease Purchase Principal	0	0	0
<b>Total</b>	<b>408,750</b>	<b>387,357</b>	<b>363,104</b>

\*Tax rates are expressed in mills

Leonard Redenbar  
 City Official Title: Mayor