

2013

CERTIFICATE

To the Clerk of Barber County, State of Kansas

We, the undersigned, officers of

City Of Isabel

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	51,800	2,751	6,513
Debt Service	10-113				
Library	12-1220				
Special Highway		8			
Gas		8	115,894		
Electric		9	592,106		
Water		9	41,738		
Sewer		10	21,596		
Trash		10	32,505		
Totals		xxxxxx	855,639	2,751	6,513
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		11			422,387
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:
 Patton Cramer & LaPrad, CHTD
 Address:
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 Pratt, Kansas 67124
 Email:
 sbcpa@sbcglobal.net

+ Mairee Murphy Mayor
 KC Council
 Kenneth Goebel Council
 Sara L. English Council
 Lannie Frederick Council

Date Attested: 7-16 2012
 Debbie Wadley
 County Clerk

_____ Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ <u>2,797</u>
2. Debt Service Levy in 2012 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>2,797</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ <u>0</u>	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ <u>19,674</u>	
5b. Personal Property 2011	- <u>20,815</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>	
9. Total Estimated Valuation July 1, 2012	<u>422,313</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>422,313</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of Increase (11 times 3)		+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u><u>2,797</u></u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>2,797</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City Of Isabel

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Electric	General	20,000			KSA 12-825d
	Totals	20,000	0	0	
	Adjustments*				
	Adjusted Totals	20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City Of Isabel

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	22,539	45,989	30,338
Receipts:			
Ad Valorem Tax	2,720	2,797	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	745	807	673
Recreational Vehicle Tax	5	14	4
16/20M Vehicle Tax	154	151	148
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
State Sales Tax	10,261	10,000	10,000
Compensating Use Tax	2,084	2,400	2,400
Customer Sales Tax	3,000		3,000
Fees	2,109		2,500
Transfers from Electric	20,000		
In Lieu of Tax (IRB)			
Interest on Idle Funds	154		
Miscellaneous	80		
Does miscellaneous exceed 10% of Total F			
Total Receipts	41,312	16,169	18,725
Resources Available:	63,851	62,158	49,063
Expenditures:			
General Government			
Personal Services	4,722	6,000	6,000
Contractual	2,874	15,000	15,000
Commodities	1,188	2,000	2,000
Taxes	2,959	3,000	3,000
Fire Department			
Personal Service	460	450	1,000
Contractual	19	20	500
Commodities	208	200	3,000
Streets			
Personal Services	151	150	150
Contractual	4,789	4,500	20,650
Commodities	492	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,862	31,820	51,800
Unencumbered Cash Balance Dec 31	45,989	30,338	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	80,000	53,150	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			51,800
Tax Required			2,737
Delinquent Comp Rate: 0.5%			14
Amount of 2012 Ad Valorem Tax			2,751

City Of Isabel

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,578	4,992	7,312
Receipts:			
State of Kansas Gas Tax	2,414	2,320	2,340
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,414	2,320	2,340
Resources Available:	4,992	7,312	9,652
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	4,992	7,312	9,652
2011/2012 Budget Authority Amount:	5,640	7,808	

Adopted Budget Gas	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	61,246	66,094	70,894
Receipts:			
Charges to Customers	44,800	44,500	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	44,800	44,500	45,000
Resources Available:	106,046	110,594	115,894
Expenditures:			
Personal Services	6,697	6,700	7,000
Contractual	31,242	31,000	35,000
Commodities	2,013	2,000	5,000
Capital Outlay			68,894
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	39,952	39,700	115,894
Unencumbered Cash Balance Dec 31	66,094	70,894	0
2011/2012 Budget Authority Amount:	98,613	124,306	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	424,586	436,006	464,106
Receipts:			
Charges to Customers	127,288	125,000	125,000
Interest on Idle Funds	4,174	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	131,462	128,000	128,000
Resources Available:	556,048	564,006	592,106
Expenditures:			
Personal Services	1,377	1,400	1,500
Contractual	98,160	98,000	100,000
Commodities	505	500	500
Capital Outlay			490,106
Transfer to General	20,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	120,042	99,900	592,106
Unencumbered Cash Balance Dec 31	436,006	464,106	0
2011/2012 Budget Authority Amount:	478,091	696,086	

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	27,474	27,813	25,738
Receipts:			
Charges to Customers	14,905	14,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,905	14,000	16,000
Resources Available:	42,379	41,813	41,738
Expenditures:			
Personal Services	5,728	5,700	6,000
Contractual	5,461	8,300	6,500
Commodities	3,377	1,075	4,500
Capital Outlay		1,000	24,738
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,566	16,075	41,738
Unencumbered Cash Balance Dec 31	27,813	25,738	0
2011/2012 Budget Authority Amount:	37,180	42,189	

City Of Isabel

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	17,096	15,296	15,596
Receipts:			
Customer Charges	4,888	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,888	6,000	6,000
Resources Available:	21,984	21,296	21,596
Expenditures:			
Personal Services	2,366	2,400	2,400
Contractual	3,740	2,800	3,000
Commodities	582	500	1,000
Capital Outlay			15,196
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,688	5,700	21,596
Unencumbered Cash Balance Dec 31	15,296	15,596	0
2011/2012 Budget Authority Amount:	26,327	22,121	

Adopted Budget Trash	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,400	22,105	23,005
Receipts:			
Customer Charges	7,795	9,500	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,795	9,500	9,500
Resources Available:	29,195	31,605	32,505
Expenditures:			
Personal Services	3,043	3,000	3,500
Contractual	2,481	3,000	3,500
Commodities	1,566	1,600	2,000
Capital Outlay		1,000	23,505
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,090	8,600	32,505
Unencumbered Cash Balance Dec 31	22,105	23,005	0
2011/2012 Budget Authority Amount:	28,179	32,775	

NOTICE OF BUDGET HEARING

The governing body of
City Of Isabel
will meet on August 1 2012 at 7:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	17,862	6.210	31,820	6.454	51,800	2,751	6.514
Debt Service							
Library							
Special Highway							
Gas	39,952		39,700		115,894		
Electric	120,042		99,900		592,106		
Water	14,566		16,075		41,738		
Sewer	6,688		5,700		21,596		
Trash	7,090		8,600		32,505		
Totals	206,200	6.210	201,795	6.454	855,639	2,751	6.514
Less: Transfers	20,000		0		0		
Net Expenditure	186,200		201,795		855,639		
Total Tax Levied	2,833		2,797		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	439,049		433,271		422,313		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Of Isabel
City Official Title: Clerk *Gammus*

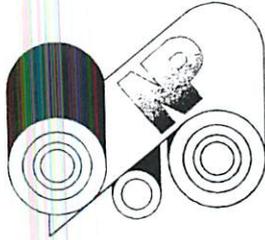
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 16, 2012
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 36.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 18 day of July 2012

[Signature]
(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE
First Published in the Gyp Hill Premiere July 16, 2012

2013

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FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	17,862	6.210	31,820	6.454	51,890	2,751	6.314
Debt Service							
Library							
Special Highway							
Gas	39,952		39,700		115,894		
Electric	120,042		99,900		392,106		
Water	14,566		16,075		41,738		
Sewer	6,688		5,700		21,596		
Trash	7,090		8,600		32,585		
Totals	206,200	6.210	201,795	6.454	855,639	2,751	6.314
Less: Transfers	20,000		0		0		
Net Expenditure	186,200		201,795		855,639		
Total Tax Levied	2,833		2,797		422,313		
Assessed Valuation	439,049		433,271				
Outstanding Indebtedness:							
January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Of Isabel
City Official Title: Clerk