



City of Kiowa

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>190,324</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>190,324</u>
 <b>2012 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2012:	+ <u>100,484</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>281,693</u>
5b. Personal Property 2011	- <u>292,269</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012:	<u>63,210</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>163,694</u>
9. Total Estimated Valuation July 1, 2012	<u>4,655,958</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>4,492,264</u>
11. Factor for Increase (8 divided by 10)	<u>0.03644</u>
12. Amount of Increase (11 times 3)	+ \$ <u>6,935</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>197,259</u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>197,259</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2012	Budget Tax Levy Am for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	180,299	46,970	732	3,030	0
Debt Service					
Library	10,025	2,612	41	169	0
<b>TOTAL</b>	<b>190,324</b>	<b>49,582</b>	<b>773</b>	<b>3,199</b>	<b>0</b>

County Treas Motor Vehicle Estimate 49,582  
 County Treasurers Recreational Vehicle Estimate 773  
 County Treasurers 16/20M Vehicle Estimate 3,199  
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.26051  
 Recreational Vehicle Factor 0.00406  
 16/20M Vehicle Factor 0.01681  
 Slider Factor 0.00000











City of Kiowa

2013

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
<b>Expenditures:</b>			
<b>General Administration</b>			
Salaries	35,819	58,382	58,871
Contractual	31,582	31,745	33,390
Commodities	6,568	2,800	5,000
Capital Outlay	2,914	4,000	4,000
<b>Total</b>	<b>76,883</b>	<b>96,927</b>	<b>101,261</b>
<b>Employee Benefits</b>			
Salaries	3,534	4,000	10,000
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>3,534</b>	<b>4,000</b>	<b>10,000</b>
<b>Police</b>			
Salaries	114,531	124,137	156,701
Contractual	14,466	15,589	16,250
Commodities	13,767	17,550	12,970
Capital Outlay			
<b>Total</b>	<b>142,764</b>	<b>157,276</b>	<b>185,921</b>
<b>Council</b>			
Salaries	3,876	3,875	3,879
Contractual	0	0	1,200
Commodities	0	0	100
Capital Outlay			1,000
<b>Total</b>	<b>3,876</b>	<b>3,875</b>	<b>6,179</b>
<b>Fire</b>			
Salaries	4,173	4,000	5,005
Contractual	7,729	8,600	10,650
Commodities	23,098	17,550	15,900
Capital Outlay	0	0	3,445
<b>Total</b>	<b>35,000</b>	<b>30,150</b>	<b>35,000</b>
<b>Park</b>			
Salaries	29,859	27,133	42,280
Contractual	5,216	3,800	4,320
Commodities	5,111	5,300	3,250
Capital Outlay	0	0	0
<b>Total</b>	<b>40,186</b>	<b>36,233</b>	<b>49,850</b>
<b>Pool</b>			
Salaries	8,002	13,995	16,486
Contractual	7,491	7,400	10,350
Commodities	6,444	6,550	7,000
Capital Outlay			
<b>Total</b>	<b>21,937</b>	<b>27,945</b>	<b>33,836</b>
<b>Economic Development</b>			
Salaries			
Contractual	0	10,578	8,900
Commodities	100	100	
Capital Outlay			
<b>Total</b>	<b>100</b>	<b>10,678</b>	<b>8,900</b>
<b>Page Total</b>	<b>324,280</b>	<b>367,084</b>	<b>430,947</b>

(Note: Should agree with general sub-totals.)

City of Kiowa

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,051	0	0
Receipts:			
Ad Valorem Tax	5,631	10,025	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	94		
Motor Vehicle Tax	1,906	1,820	2,612
Recreational Vehicle Tax	29	24	41
16/20M Vehicle Tax	143	131	169
Slider			0
Transfer from other funds	5,010	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,813</b>	<b>14,000</b>	<b>4,822</b>
<b>Resources Available:</b>	<b>13,864</b>	<b>14,000</b>	<b>4,822</b>
Expenditures:			
To Kiowa Public Library	13,864	14,000	16,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,864</b>	<b>14,000</b>	<b>16,500</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,000	14,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	16,500
		Tax Required	11,678
		Del Comp Rate: 0.000%	0
		Amount of 2012 Ad Valorem Tax	11,678

Adopted Budget

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2012 Ad Valorem Tax	0

City of Kiowa

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax			
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to Combined Street			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2011/2012 Budget Authority Amount:

Adopted Budget

Special Recreation	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	18,130	16,700	13,800
Receipts:			
Local Alcoholic Liquor	4,810	4,200	5,399
Rent	6,291	6,000	6,000
Transfers	12,000	16,000	16,000
Interest on Idle Funds	62		
Miscellaneous	298		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,461</b>	<b>26,200</b>	<b>27,399</b>
<b>Resources Available:</b>	<b>41,591</b>	<b>42,900</b>	<b>41,199</b>
Expenditures:			
Personal Services	4,844	4,850	4,844
Utilities	6,799	6,900	6,900
Insurance	5,782	6,200	6,820
Contractual	2,566	6,750	6,000
Commodities	0	4,400	3,700
Capital Outlay	4,900		3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,891</b>	<b>29,100</b>	<b>31,764</b>
Unencumbered Cash Balance Dec 31	16,700	13,800	9,435

2011/2012 Budget Authority Amount:

24,900

29,100

City of Kiowa

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Combined Str & Sp Highway	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	39,707	32,665	33,678
Receipts:			
Special Highway Payments	25,030	24,970	26,700
Transfer from General	90,000	90,000	90,000
Transfer from Electric	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous	1,028	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>146,058</b>	<b>145,970</b>	<b>147,700</b>
<b>Resources Available:</b>	<b>185,765</b>	<b>178,635</b>	<b>181,378</b>
Expenditures:			
Personal Services	50,748	48,647	29,726
Contractual	60,835	59,260	73,350
Commodities	15,915	10,000	10,500
Transfers	12,000	12,000	12,000
Equipment Repair	489	5,000	5,000
Insurance	9,132	10,050	11,055
Capital Outlay	3,981	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>153,100</b>	<b>144,957</b>	<b>141,631</b>
Unencumbered Cash Balance Dec 31	32,665	33,678	39,747
2011/2012 Budget Authority Amount:	163,675	162,566	

Adopted Budget

Public Safety Equip	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	9,000	19,928	14,928
Receipts:			
Transfers	16,666	5,000	5,000
Equipment Donations	6,290		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>22,956</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>31,956</b>	<b>24,928</b>	<b>19,928</b>
Expenditures:			
Reimbursement to Electric Fund	12,028		
Equipment Purchase		10,000	19,928
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,028</b>	<b>10,000</b>	<b>19,928</b>
Unencumbered Cash Balance Dec 31	19,928	14,928	0
2011/2012 Budget Authority Amount:	10,000	10,000	

See Tab A









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**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2011 is to be shown)*

2013

**Non-Budgeted Funds-A**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Medical Reserve</b>		<b>Equipment Reserve</b>		<b>Capital Improvement</b>		<b>Special Police</b>		<b>Bonds and Interest</b>		<b>Total</b>
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,785	Cash Balance Jan 1	80,545	Cash Balance Jan 1	61,486	Cash Balance Jan 1	7,554	Cash Balance Jan 1	545	151,915
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	62	Transfers	70,020	Transfers	171,740	VIN Checks	2,176			
<b>Total Receipts</b>	<b>62</b>	<b>Total Receipts</b>	<b>70020</b>	<b>Total Receipts</b>	<b>171740</b>	<b>Total Receipts</b>	<b>2176</b>	<b>Total Receipts</b>	<b>0</b>	<b>243,998</b>
<b>Resources Available:</b>	<b>1,847</b>	<b>Resources Available:</b>	<b>150,565</b>	<b>Resources Available:</b>	<b>233,226</b>	<b>Resources Available:</b>	<b>9,730</b>	<b>Resources Available:</b>	<b>545</b>	<b>395,913</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Reimbursements	1,847	Capital Equipment	48,813	Project	146,485	Equipment	982	Transfers	545	
<b>Total Expenditures</b>	<b>1,847</b>	<b>Total Expenditures</b>	<b>48813</b>	<b>Total Expenditures</b>	<b>146485</b>	<b>Total Expenditures</b>	<b>982</b>	<b>Total Expenditures</b>	<b>545</b>	<b>198,672</b>
<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>101,752</b>	<b>Cash Balance Dec 31</b>	<b>86,741</b>	<b>Cash Balance Dec 31</b>	<b>8,748</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>197,241</b> **
										<b>197,241</b> **

\*\*Note: These two block figures should agree.

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**NON-BUDGETED FUNDS (B)**  
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects		Meter Deposits		Sales Tax		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	1,410	Cash Balance Dec 31	16,346	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		17,756
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Deposits	3,452	Tax	27,696					
Total Receipts	0	Total Receipts	3452	Total Receipts	27696	Total Receipts	0	Total Receipts	0	31,148
Resources Available:	1,410	Resources Available:	19,798	Resources Available:	27,696	Resources Available:	0	Resources Available:	0	48,904
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Refunds	2,495	Payments to State	27,696					
Total Expenditures	0	Total Expenditures	2495	Total Expenditures	27696	Total Expenditures	0	Total Expenditures	0	30,191
Cash Balance Dec 31	1,410	Cash Balance Dec 31	17,303	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	18,713
										18,713

\*\*Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Kiowa  
will meet on August 6, 2012 at 8:00 PM at City Office for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	420,410	40.863	463,084	40.898	560,047	185,580	39.859
Debt Service							
Library	13,864	2.272	14,000	2.274	16,500	11,678	2.508
Special Highway							
Special Recreation	24,891		29,100		31,764		
Combined Str & Sp Highwa	153,100		144,957		141,631		
Public Safety Equip	12,028		10,000		19,928		
Electric Utility	1,393,029		1,310,352		1,394,955		
Water Utility	159,289		142,398		185,992		
Solid Waste	110,928		128,413		135,840		
Sewer Utility	46,860		44,293		61,926		
Non-Budgeted Funds-A	198,672						
Non-Budgeted Funds-B	30,191						
Totals	2,563,262	43.135	2,286,597	43.172	2,548,583	197,258	42.367
Less: Transfers	331,000		328,000		341,000		
Net Expenditure	2,232,262		1,958,597		2,207,583		
Total Tax Levied	183,424		190,324		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,367,408		4,408,476		4,655,958		

Outstanding Indebtedness,			
January 1,	<u>2010</u>	<u>2011</u>	<u>2012</u>
G.O. Bonds	<u>0</u>	<u>0</u>	<u>0</u>
Revenue Bonds	<u>0</u>	<u>0</u>	<u>0</u>
Other	<u>0</u>	<u>0</u>	<u>0</u>
Lease Purchase Principal	<u>170,900</u>	<u>226,465</u>	<u>226,465</u>
Total	<u>170,900</u>	<u>226,465</u>	<u>226,465</u>

\*Tax rates are expressed in mills

City Official Title: Mayor

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being

made as aforesaid on the 25th day of July, 2012, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2012 \_\_\_\_\_, 2012

\_\_\_\_\_, 2012 \_\_\_\_\_, 2012

*Rex Zimmerman*  
Rex Zimmerman

Subscribed and sworn to me this 25 day of

July, 2012

*Cindy Summers*  
Cindy Summers  
Notary Public

My Commission expires: 9-19-12

Printer's fee \$ 200.00

Additional copies \$ \_\_\_\_\_

Published in The Kiowa News July 25, 2012

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Kiowa  
will meet on August 6, 2012 at 8:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	420,410	40.863	463,084	40.898	560,047	185,580	39.859
Debt Service							
Library	13,864	2.272	14,000	2.274	16,500	11,678	2.508
Special Highway							
Special Recreation	24,891		29,100		31,764		
Combined Str & Sp Highwa	153,100		144,957		141,631		
Public Safety Equip	12,028		10,000		19,928		
Electric Utility	1,393,029		1,310,352		1,394,955		
Water Utility	159,289		142,398		185,992		
Solid Waste	110,928		128,413		135,840		
Sewer Utility	46,860		44,293		61,926		
Non-Budgeted Funds-A	198,672						
Non-Budgeted Funds-B	30,191						
<b>Totals</b>	<b>2,563,262</b>	<b>43.135</b>	<b>2,286,597</b>	<b>43.172</b>	<b>2,548,583</b>	<b>197,258</b>	<b>42.367</b>
Less: Transfers	331,000		328,000		341,000		
Net Expenditure	2,232,262		1,958,597		2,207,583		
Total Tax Levied	183,424		190,324		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,367,408		4,408,476		4,655,958		

Outstanding Indebtedness,	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	170,900	226,465	226,465
Total	170,900	226,465	226,465

\* Tax rates are expressed in mills

*Brandi Fung*  
City Official Title: Mayor