

2013

CERTIFICATE

To the Clerk of Seward County, State of Kansas

We, the undersigned, officers of

City of Kismet

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	207,411	60,307
Debt Service	10-113			
Library	12-1220			
Special Highway		8	104,865	
Trash Refuse Utility		8	99,788	
Water Utility		9	119,187	
Sewer Utility		9	37,695	
Capital Improvement		10	60,000	
Water Capital Improvement		10	64,963	
Non-Budgeted Funds		11		
Totals	1,415,263	xxxxxx	693,909	60,307
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		12		1,415,263
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by:
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Robert Lee
John Lee
Byrd
Debbie Winner
[Signature]
[Signature]

Date Attested: 8-20, 2012
Stacia D. Long
 County Clerk

Governing Body

City of Kismet

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>59,494</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>59,494</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ <u>18,333</u>	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ <u>38,948</u>	
5b. Personal Property 2011	- <u>51,891</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>743</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>19,076</u>
9. Total Estimated Valuation July 1, 2012	<u>1,415,263</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,396,187</u>
11. Factor for Increase (8 divided by 10)		<u>0.01366</u>
12. Amount of Increase (11 times 3)	+ \$	<u>813</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>60,307</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>60,307</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Capital Improvement	30,000	30,000	30,000	12.1,118
General Fund	Water Capital Improvemen	26,848	26,137	24,561	12.1,118
	Totals	56,848	56,137	54,561	
	Adjustments*				
	Adjusted Totals	56,848	56,137	54,561	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Kismet

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	107,552	103,493	46,352
Receipts:			
Ad Valorem Tax	55,672	59,494	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	443		
Motor Vehicle Tax	16,249	17,950	16,880
Recreational Vehicle Tax	337	385	354
16/20M Vehicle Tax	18	17	18
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Redemption	239		
Compensating Use Tax	7,057	8,000	8,000
Local Sales Tax	49,011	50,000	50,000
Franchise Tax	13,470	16,000	15,000
Licenses & Permits	1,449	2,000	1,500
Rent Income	6,590	7,000	6,500
Sale of Lots & Misc Equipment	3,957		
In Lieu of Tax (IRB)			
Interest on Idle Funds	935	1,500	1,000
Miscellaneous	1,795	1,000	1,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	157,222	163,346	100,752
Resources Available:	264,774	266,839	147,104
Expenditures:			
Salaries & Wages	41,103	48,000	48,000
Employee Benefits	2,369	3,500	3,500
Office Supplies	8,084	7,000	8,000
Building Maintenance	4,000	16,000	16,000
Utilities	8,409	14,000	12,000
Equipment Repair & Maintenance	6,356	10,000	10,000
Property Tax	980	1,200	1,200
Insurance	12,245	15,000	15,000
Park Supplies	1,122	2,500	2,500
Street Lighting	6,275	8,500	8,500
Dues, Fees, Mileage Reimbursement	5,766	13,000	10,000
Supplies	1,163	5,000	5,000
Sales Tax	70	150	150
Audit Fees		7,500	
Planning & Professional Fees	2,738	7,500	7,500
Fire Department Supplies		3,000	3,000
Street & Street Equipment Repairs	24	2,500	2,500
Transfer to Capital Improvement Fund	30,000	30,000	30,000
Transfer to Water Capital Improvement	26,848	26,137	24,561
Neighborhood Revitalization Rebate			
Miscellaneous	3,729		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	161,281	220,487	207,411
Unencumbered Cash Balance Dec 31	103,493	46,352	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	213,098	220,487	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	207,411
		Tax Required	60,307
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			60,307

City of Kismet

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	157,733	169,293	92,915
Receipts:			
State of Kansas Gas Tax	12,603	11,860	11,950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,603	11,860	11,950
Resources Available:	170,336	181,153	104,865
Expenditures:			
Street Repair and Maint	1,043	88,238	104,865
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,043	88,238	104,865
Unencumbered Cash Balance Dec 31	169,293	92,915	0
2011/2012 Budget Authority Amount:	136,855	88,238	

Adopted Budget Trash Refuse Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	95,055	107,368	60,788
Receipts:			
Charges to Customers	34,222	39,000	39,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,222	39,000	39,000
Resources Available:	129,277	146,368	99,788
Expenditures:			
Salaries & Wages	8,281	15,000	15,000
Employee Benefits	1,579	2,000	2,500
Equipment Repair & Maintenance	2,758	15,000	15,000
Dues, Fees, Mileage Reimbursement	305	1,000	1,500
Supplies	216	1,000	1,500
Trash Truck Expense	2,113	41,580	54,288
Landfill Fees	6,657	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	21,909	85,580	99,788
Unencumbered Cash Balance Dec 31	107,368	60,788	0
2011/2012 Budget Authority Amount:	97,265	85,580	

City of Kismet

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	52,835	71,441	47,187
Receipts:			
Charges to Customers	73,455	70,000	72,000
Connection Fees	960		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	74,415	70,000	72,000
Resources Available:	127,250	141,441	119,187
Expenditures:			
Salaries & Wages	8,264	10,000	12,000
Employee Benefits	1,579	1,600	1,800
Utilities	6,354	11,500	11,500
Repairs	11,251	34,100	46,833
Plant Fuel/Utilities	12,047	5,000	15,000
Supplies	1,016	8,000	8,000
Dues, Fees, Mileage Reimbursement	1,369	3,000	3,000
Extensions & Meters		3,500	3,500
KS Rural Water Fin Auth Loan Payment	11,003		
First National Bank Loan Payment	2,926	17,554	17,554
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	55,809	94,254	119,187
Unencumbered Cash Balance Dec 31	71,441	47,187	0
2011/2012 Budget Authority Amount:	97,581	94,254	

Adopted Budget Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	32,795	35,236	15,695
Receipts:			
Charges to Customers	18,757	20,000	22,000
Interest on Idle Funds			
Miscellaneous	21		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,778	20,000	22,000
Resources Available:	51,573	55,236	37,695
Expenditures:			
Salaries & Wages	0	2,000	2,000
Repairs & Maintenance	7,845	27,041	23,995
Supplies	7,959	10,000	10,000
Dues, Fees, Mileage Reimbursement	185	500	500
Utilities	348		1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,337	39,541	37,695
Unencumbered Cash Balance Dec 31	35,236	15,695	0
2011/2012 Budget Authority Amount:	33,254	39,541	

City of Kismet

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	10,000	40,000	30,000
Receipts:			
Transfer from General Fund	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,000	30,000	30,000
Resources Available:	40,000	70,000	60,000
Expenditures:			
Capital Improvements		40,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	40,000	60,000
Unencumbered Cash Balance Dec 31	40,000	30,000	0
2011/2012 Budget Authority Amount:	81,766	40,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Capital Improvement	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	42,337	69,185	40,402
Receipts:			
Transfer from General Fund	26,848	26,137	24,561
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,848	26,137	24,561
Resources Available:	69,185	95,322	64,963
Expenditures:			
Capital Improvements		54,920	64,963
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	54,920	64,963
Unencumbered Cash Balance Dec 31	69,185	40,402	0
2011/2012 Budget Authority Amount:	69,957	54,920	

NOTICE OF BUDGET HEARING

The governing body of
City of Kismet

will meet on August 7, 2012 at 8:00 PM at Kismet City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kismet City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	161,281	46.056	220,487	44.016	207,411	60,307	42.612
Debt Service							
Library							
Special Highway	1,043		88,238		104,865		
Trash Refuse Utility	21,909		85,580		99,788		
Water Utility	55,809		94,254		119,187		
Sewer Utility	16,337		39,541		37,695		
Capital Improvement			40,000		60,000		
Water Capital Improvement			54,920		64,963		
Non-Budgeted Funds							
Totals	256,379	46.056	623,020	44.016	693,909	60,307	42.612
Less: Transfers	56,848		56,137		54,561		
Net Expenditure	199,531		566,883		639,348		
Total Tax Levied	58,940		59,494		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,279,756		1,351,654		1,415,263		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	156,307	147,704	0
Lease Purchase Principal	0	0	140,885
Total	156,307	147,704	140,885

*Tax rates are expressed in mills

Rodney Lewis

City Official Title: Mayor

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Melissa Hilton, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

The HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as

aforsaid on the 23rd day of July, 2012

Melissa Hilton

SUBSCRIBED AND SWORN to before me this 23rd day of July, 2012.

[Signature]

Notary Public

My Commission Expires, 1-3, 2013

Printer's Fee ... \$ 600.75

(First published in High Plains Daily Leader & Times on July 23, 2012)1

State of Kansas
City

NOTICE OF BUDGET HEARING 2013

The governing body of
City of Liberal
will meet on August 7, 2012 at 9:00 PM at Kiwanis City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kiwanis City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2013 expenditures and amount of tax estimate for 2013 and 2012 and 2011 tax estimate the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	161,282	46.036	230,487	44.016	207,411	60,307	42.612
Debt Service							
Library							
Special Highways	1,043		28,238		104,865		
Toilet Refuse Utility	21,909		85,580		99,788		
Water Utility	55,804		64,254		119,187		
Sewer Utility	16,337		39,541		37,695		
Capital Improvement			40,000		60,000		
Water Capital Improvement			51,920		64,963		
Non-Budgeted Funds							
Totals	246,375	46.056	633,020	44.016	693,909	60,307	42.612
Less: Transfers	46,448		56,137		34,561		
Net Expenditure	199,927		576,883		659,348		
Total Tax Levied	58,941		59,494		639,348		
Assessed Valuation	1,379,256		1,351,654		1,417,263		

Outstanding Indebtedness, January 1,	2010	2011	2012
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	156,307	147,704	0
Lease Purchase Principal	0	0	140,585
Total	156,307	147,704	140,585

* Tax rates are expressed in mills

Rodney Lewis
City Official Title: Mayor