

CERTIFICATE

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

City of Liebenthal

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	32,086	19,790	82.438
Special Highway		8	3,494		
Water Utility		8	18,768		
Sewer Utility		9	16,410		
Solid Waste Utility		9	11,078		
Non-Budgeted Funds		10			
Totals		xxxxxx	81,836	19,790	82.438
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		11			240,060
Neighborhood Revitalization		12			Nov 1, 2012 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.
Certified Public Accountants
 Address:
718 Main Street Suite 224
Hays, KS 67601
 Email:
dherl@abbb.com

Date Attested: Aug 22 2012
Barbara Motel
 County Clerk

Michelle [Signature]
Steve Amering
Velpe Starkey
Sheila M. Herman
[Signature]
 Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>19,674</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>19,674</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>378</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>10,596</u>
5b. Personal Property 2011	- <u>9,544</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,052</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>1,430</u>
9. Total Estimated Valuation July 1, 2012	<u>240,060</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>238,630</u>
11. Factor for Increase (8 divided by 10)	<u>0.00599</u>
12. Amount of Increase (11 times 3)	+ \$ <u>118</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>19,792</u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>19,792</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Liebenthal

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Equipment Reserve	1,000	1,500	1,500	K.S.A. 12-1,118
General Fund	Capital Improvement	7,500	7,400	7,500	K.S.A. 12-1,117
Water Utility	Capital Improvement	7,000	8,500	8,000	K.S.A. 12-825d
	Totals	15,500	17,400	17,000	
	Adjustments*				
	Adjusted Totals	15,500	17,400	17,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Liebethal

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,621	4,654	4,431
Receipts:			
Ad Valorem Tax	17,399	19,674	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,789	0	0
Motor Vehicle Tax	6,821	5,523	6,172
Recreational Vehicle Tax	24	35	23
16/20M Vehicle Tax	0	286	186
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	200	200	200
Franchise Tax	2,200	2,000	2,000
Licenses	147	0	0
Reimbursed Expenses	482	0	0
Interest on Idle Funds	505	45	45
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	29,567	27,763	8,626
Resources Available:	31,188	32,417	13,057
Expenditures:			
Supplies	994	606	1,500
Street Lighting	2,259	3,400	3,500
Personal Services	9,475	10,600	10,900
Publication	228	250	250
Insurance	3,298	3,300	3,300
Phone	230	430	450
Operating Expense	1,550	500	3,186
Transfers to Capital Improvement	7,500	7,400	7,500
Transfer to Equipment Reserve	1,000	1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,534	27,986	32,086
Unencumbered Cash Balance Dec 31	4,654	4,431	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	29,607	27,986	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,086
		Tax Required	19,029
		Delinquent Comp Rate: 4.0%	761
		Amount of 2012 Ad Valorem Tax	19,790

City of Liebenthal

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	836	1,136	814
Receipts:			
State of Kansas Gas Tax	2,636	2,660	2,680
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,636	2,660	2,680
Resources Available:	3,472	3,796	3,494
Expenditures:			
Street Repairs and Maintenance	2,336	2,982	3,494
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,336	2,982	3,494
Unencumbered Cash Balance Dec 31	1,136	814	0
2011/2012 Budget Authority Amount:	3,618	2,982	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	13,363	9,115	3,268
Receipts:			
Customer Charges	15,983	15,000	15,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,983	15,000	15,500
Resources Available:	29,346	24,115	18,768
Expenditures:			
Operations	7,294	11,147	1,284
Repairs	5,937	1,200	9,484
Transfer to Capital Improvement	7,000	8,500	8,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,231	20,847	18,768
Unencumbered Cash Balance Dec 31	9,115	3,268	0
2011/2012 Budget Authority Amount:	20,961	20,847	

City of Liebenthal

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	4,410	4,410
Receipts:			
Charges to Customers	13,841	11,000	12,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,841	11,000	12,000
Resources Available:	13,841	15,410	16,410
Expenditures:			
Operations	9,431	11,000	16,410
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,431	11,000	16,410
Unencumbered Cash Balance Dec 31	4,410	4,410	0
2011/2012 Budget Authority Amount:	13,117	11,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,641	1,810	1,478
Receipts:			
Charges to Customers	9,841	9,500	9,600
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,841	9,500	9,600
Resources Available:	11,482	11,310	11,078
Expenditures:			
Contractual	9,672	9,832	11,078
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,672	9,832	11,078
Unencumbered Cash Balance Dec 31	1,810	1,478	0
2011/2012 Budget Authority Amount:	9,944	9,832	

NOTICE OF BUDGET HEARING

The governing body of
City of Liebenthal

will meet on August 20, 2012 at 7:00 P.M. at Liebenthal City Building, 201 Birch, Liebenthal, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Liebenthal City Building, 201 Birch, Liebenthal, Kansas and will be available at this hearing.

BUDGET SUMMARY

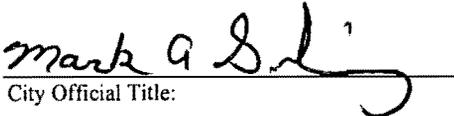
Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	26,534	78.940	27,986	82.467	32,086	19,790	82.438
Special Highway	2,336		2,982		3,494		
Water Utility	20,231		20,847		18,768		
Sewer Utility	9,431		11,000		16,410		
Solid Waste Utility	9,672		9,832		11,078		
Non-Budgeted Funds	300						
Totals	68,504	78.940	72,647	82.467	81,836	19,790	82.438
Less: Transfers	15,500		17,400		17,000		
Net Expenditure	53,004		55,247		64,836		
Total Tax Levied	18,043		19,674		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	233,223		238,569		240,060		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills


City Official Title:

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	N/A		
TOTAL	0	0.000	0

2012 July 1 Valuation: 240,060

Valuation Factor: 240.060

Neighborhood Revitalization Subj to Rebate: N/A

Neighborhood Revitalization factor: N/A

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

**CITY OF LIEBENTHAL
2013
PROPOSED
BUDGET**

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 9th day of August, 2012, with subsequent publications being made on the following date

_____, 2012
_____, 2012
_____, 2012

Tim Engel

Managing Editor

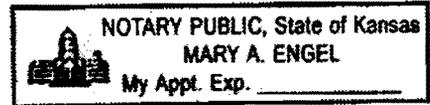
Subscribed and sworn to before me this 9th day of August 2012.

Mary A. Engel

Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____
Additional copies \$ _____



Approved this _____ day of _____, 20____

NOTICE OF BUDGET HEARING

The governing body of
City of Liebenath
 will meet on August 20, 2012 at 7:00 P.M. at Liebenath City Building, 201 Birch, Liebenath, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Liebenath City Building, 201 Birch, Liebenath, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate ^a	Expenditures	Actual Tax Rate ^a	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate ^a
General	26,534	78.940	27,986	82.467	32,086	19,790	82.438
Special Highway	2,336		2,982		3,494		
Water Utility	20,231		20,847		18,768		
Sewer Utility	9,431		11,000		16,410		
Solid Waste Utility	9,672		9,832		11,078		
Non-Budgeted Funds	300						
Totals	68,504	78.940	72,647	82.467	81,836	19,790	82.438
Less: Transfers	15,500		17,400		17,000		
Net Expenditure	53,004		55,247		64,836		
Total Tax Levied	18,043		19,674		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	233,223		238,569		240,060		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

^a Tax rates are expressed in mills

Mark A. S. L.
 City Official Title: