

2013

CERTIFICATE

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

City of Lincolnville Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	90,643	42,213	48.697
Sewer	13-1018j	8	23,998	8,391	9.680
		8			
Special Highway		9	19,630		
Capital Improvement		9	38,769		
Totals		xxxxxx	173,040	50,604	58.377
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		10			866,853
Neighborhood Revitalization		11			Nov 1, 2012 Total Assessed Valuation

Assisted by:
 D. Scot Loyd, CPA
 Jan Nolde, CPA
 Address:
 Swindoll, Janzen, Hawk & Loyd, LLC
 123 S. Main
 McPherson, KS 67460
 Email:
 scotloyd@suhl.com
 jannolde@suhl.com

Justin Eban
Cristina Peterson
Shereen Panick
Mark Pugh
Barbara L. Kauer

Date Attested: *November 13, 2012*
Carol A. Maggard
 County Clerk

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>50,503</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>50,503</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>1,423</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>16,027</u>
5b. Personal Property 2011	- <u>19,407</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>305</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>1,728</u>
9. Total Estimated Valuation July 1, 2012	<u>866,854</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>865,126</u>
11. Factor for Increase (8 divided by 10)	<u>0.00200</u>
12. Amount of Increase (11 times 3)	+ \$ <u>101</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>50,604</u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>50,604</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Lincolnville Kansas

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Sewer	Capital Improvement	9,000	10,000	10,000	KSA 12-825d
	Totals	9,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	9,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Lincolnville Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Sewer			
Unencumbered Cash Balance Jan 1	(2,334)	2,634	4,300
Receipts:			
Ad Valorem Tax	7,714	8,347	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	446	50	50
Motor Vehicle Tax	1,175	1,212	1,193
Recreational Vehicle Tax	21	22	22
16/20M Vehicle Tax	42	35	42
Sewer Fees	10,498	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	19,896	19,666	11,307
Resources Available:	17,562	22,300	15,607
Expenditures:			
Capital Outlay	0	0	5,986
Maintenance	5,928	8,000	8,000
Tfr to Cap Improvement	9,000	10,000	10,000
Neighborhood Revitalization Rebate			12
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	14,928	18,000	23,998
Unencumbered Cash Balance Dec 31	2,634	4,300	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	24,155	19,952	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,998
		Tax Required	8,391
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			8,391

Adopted Budget

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

City of Lincolnville Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,839	9,110	14,350
Receipts:			
State of Kansas Gas Tax	5,271	5,240	5,280
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,271	5,240	5,280
Resources Available:	9,110	14,350	19,630
Expenditures:			
Maintenance	0	0	19,630
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	19,630
Unencumbered Cash Balance Dec 31	9,110	14,350	0
2011/2012 Budget Authority Amount:	0	12,211	

Adopted Budget Capital Improvement	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	36,535	8,160	28,769
Receipts:			
Transfer from Sewer	9,000	10,000	10,000
Grant	0	14,609	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,000	24,609	10,000
Resources Available:	45,535	32,769	38,769
Expenditures:			
Sewer Cleaning	3,948	4,000	4,000
Sewer Project	13,950	0	34,769
Other Projects	19,477	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	37,375	4,000	38,769
Unencumbered Cash Balance Dec 31	8,160	28,769	0
2011/2012 Budget Authority Amount:	0	37,585	

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
City of Lincolnville Kansas

will meet on August 6, 2012 at 6:30 pm at City Hall, 218 W. Main, Lincolnville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 218 W. Main, Lincolnville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	73,312	49.023	84,350	48.887	90,643	42,213	48.697
Sewer	14,928	9.640	18,000	9.680	23,998	8,391	9.680
Special Highway					19,630		
Capital Improvement	37,375		4,000		38,769		
Totals	125,615	58.663	106,350	58.567	173,040	50,604	58.377
Less: Transfers	9,000		10,000		10,000		
Net Expenditure	116,615		96,350		163,040		
Total Tax Levied	49,865		50,503		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	850,025		862,307		866,854		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	9,926	0	0
Total	9,926	0	0

*Tax rates are expressed in mills

Sabriua Carson

City Official Title: City Clerk

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	42,213	48.697	62
0			
Sewer	8,391	9.680	12
TOTAL	50,604	58.377	74

2012 July 1 Valuation: 866,854

Valuation Factor: 866.854

Neighborhood Revitalization Subj to Rebate: 1,275

Neighborhood Revitalization factor: 1.275

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

25th day of July, 2012

with subsequent publications being made on the following dates:

(First published in the Marion County Record, Marion, Kansas, July 25, 2012) It

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	73,312	49.023	84,350	48.887	90,643	42,213	48.697
Sewer	14,928	9.640	18,000	9.680	23,998	8,391	9.680
Special Highway					19,630		
Capital Improvement	37,375		4,000		38,769		
Totals	125,615	58.663	106,350	58.567	173,040	50,604	58.377
Less: Transfers	9,000		10,000		10,000		
Net Expenditure	116,615		96,350		163,040		
Total Tax Levied	49,865		50,503				
Assessed Valuation	850,025		862,307		866,854		

Outstanding Indebtedness, January 1,	2010	2011	2012
Lease Purchase Principle	9,926	0	0
Total	9,926	0	0

*Tax rates are expressed in mills

Sabrina Carson, City Clerk

Melvin Honeyfield

Subscribed and sworn to before me this

25th day of July, 2012

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$162.00

Affidavit Fee 5.00

(Seal)

