

2013

CERTIFICATE

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

City of McCracken

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2013 Adopted Budget | | |
|--|---------------|----------|-----------------------------------|-------------------------------|--------------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
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| Allocation of MVT, RVT, and 16/20M Veh Tax | | 3 | | | |
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| Computation to Determine State Library Grant | | 7 | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 8 | 83,897 | 29,321 | |
| Debt Service | 10-113 | 9 | 15,347 | | |
| Library | 12-1220 | 9 | 2,200 | 1,817 | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 10 | 40,365 | | |
| Water | | 10 | 92,054 | | |
| Sewer | | 11 | 28,620 | | |
| Swimming Pool | | 11 | 23,688 | | |
| Cemetery | | 12 | 23,945 | | |
| | | 12 | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxx | 310,116 | 31,138 | |
| Is an Ordinance required to be passed, published, and attached to the budget | | | No | | County Clerk's Use Only |
| Budget Summary | | 13 | | | |
| Neighborhood Revitalization | | | | | Nov 1, 2012 Total Assessed Valuation |

Assisted by:
 Carolyn Brock

Address:
 612 SW Terrace Ave
 Topeka, KS 66611
 Email:
 brockck@sbcglobal.net

Date Attested: _____ 2012

 County Clerk

 Governing Body

Computation to Determine Limit for 2013

| | Amount of Levy |
|---|-------------------------|
| 1. Total Tax Levy Amount in 2012 Budget | + \$ <u>31,085</u> |
| 2. Debt Service Levy in 2012 Budget | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>31,085</u> |
| 2012 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2012 : | + <u>0</u> |
| 5. Increase in Personal Property for 2012 : | |
| 5a. Personal Property 2012 | + <u>25,641</u> |
| 5b. Personal Property 2011 | - <u>26,909</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2012 : | |
| 6a. Real Estate | + <u>0</u> |
| 6b. State Assessed | + <u>0</u> |
| 6c. New Improvements | - <u>0</u> |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + <u>0</u> |
| 7. Valuation of Property that has Changed in Use during 2012 : | + <u>1,238</u> |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | <u>1,238</u> |
| 9. Total Estimated Valuation July 1, 2012 | <u>732,163</u> |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | <u>730,925</u> |
| 11. Factor for Increase (8 divided by 10) | <u>0.00169</u> |
| 12. Amount of Increase (11 times 3) | + \$ <u>53</u> |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ <u>31,138</u> |
| 14. Debt Service Levy in this 2013 Budget | <u>0</u> |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | <u>31,138</u> |

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of McCracken

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

| Budgeted Funds for 2012 | Budget Tax Levy Amount for 2011 | Allocation for Proposed Year 2013 | | |
|----------------------------|------------------------------------|-----------------------------------|------------|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 29,890 | 6,826 | 198 | 63 |
| Debt Service | | | | |
| Library | 1,195 | 273 | 8 | 2 |
| | | | | |
| | | | | |
| | | | | |
| TOTAL | 31,085 | 7,099 | 206 | 65 |

County Treas Motor Vehicle Estimate 7,099

County Treasurers Recreational Vehicle Estimate 206

County Treasurers 16/20M Vehicle Estimate 65

Motor Vehicle Factor 0.22837

Recreational Vehicle Factor 0.00663

16/20 Vehicle Factor 0.00209

City of McCracken

2013

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2011 | Current Amount for 2012 | Proposed Amount for 2013 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| General | Swimming Pool | 5,000 | 4,500 | 4,500 | ordinance |
| Cemetery | Special Highway | | | 8,000 | 12-825d |
| Water | Debt Service | 11,690 | 16,250 | 15,500 | 12-825d |
| Sewer | Special Highway | 5,340 | 7,000 | 5,000 | 12-825d |
| Cemetery | Sewer | | | 8,000 | 12-825d |
| | Totals | 22,030 | 27,750 | 41,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 22,030 | 27,750 | 41,000 | |

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2012 | Date Due | | Amount Due 2012 | | Amount Due 2013 | |
|----------------------------|---------------|--------------------|-----------------|---------------|---------------------------------------|----------|-----------|-----------------|---------------|-----------------|---------------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Water System Improv | 5/3/2000 | | 5.6-7.7 | 160,000 | 60,000 | May/Nov | Nov | 2,385 | 10,000 | 2,385 | 10,000 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 60,000 | | | 2,385 | 10,000 | 2,385 | 10,000 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 60,000 | | | 2,385 | 10,000 | 2,385 | 10,000 |

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City of McCracken
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year | Proposed Year |
|----------------------------|--------------|---------------|
| | <u>2012</u> | <u>2013</u> |
| Ad Valorem Tax | \$1,195 | \$1,817 |
| Delinquent Tax | \$0 | \$100 |
| Motor Vehicle Tax | \$572 | \$273 |
| Recreational Vehicle Tax | \$14 | \$8 |
| 16/20M Vehicle Tax | \$6 | \$2 |
| LAVTR | \$0 | \$0 |
| | <u>\$0</u> | <u>\$0</u> |
| TOTAL TAXES | \$1,787 | \$2,200 |
| Difference in Total Taxes: | \$413 | |
| Qualify for grant: | Qualify | |

Second test:

| | | |
|----------------------------------|-----------|-----------|
| Assessed Valuation | \$531,187 | \$732,163 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 2.25 | 2.482 |
| Difference in Levy Rate: | 0.232 | |
| Qualify for grant: | Qualify | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of McCracken

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 38,640 | 38,259 | 31,917 |
| Receipts: | | | |
| Ad Valorem Tax | 22,841 | 29,890 | xxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,717 | | |
| Motor Vehicle Tax | 5,980 | 7,004 | 6,826 |
| Recreational Vehicle Tax | 263 | 170 | 198 |
| 16/20M Vehicle Tax | | 69 | 63 |
| Gross Earning (Intangible) Tax | | | 0 |
| Specials | 2,564 | | 0 |
| City and County Revenue Sharing | | | 0 |
| Local Alcoholic Liquor (1/2) | 518 | 500 | 422 |
| Franchise Tax | 6,536 | 7,000 | 7,000 |
| License | 200 | 250 | 250 |
| User Fees & Concessions | | | |
| Refunds Library | 719 | 500 | 500 |
| Fines | 550 | 500 | 500 |
| Donations | 2,979 | 3,000 | 3,000 |
| State Taxes | | 600 | 600 |
| Fundraiser | 2,057 | 2,500 | 2,500 |
| Rent | 475 | 500 | 500 |
| Transfer in Pool | 1,322 | | |
| Interest on Idle Funds | 163 | 100 | 100 |
| Miscellaneous | 125 | 200 | 200 |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 49,009 | 52,783 | 22,659 |
| Resources Available: | 87,649 | 91,042 | 54,576 |
| Expenditures: | | | |
| Salaries & Wages | 5,711 | 6,700 | 6,700 |
| Employee Benefits | 2,370 | 2,400 | 2,400 |
| Contract Hire | 360 | 3,000 | 3,000 |
| Utilities | 11,456 | 12,700 | 12,700 |
| Repairs & Maintenance | 4,386 | 4,500 | 4,500 |
| Fuel & Oil | 1,287 | 1,500 | 1,500 |
| Insurance | 3,465 | 3,100 | 3,500 |
| Supplies & Postage | 1,266 | 1,500 | 1,500 |
| Legal & Publications | 6,778 | 7,000 | 7,000 |
| Chemicals | 85 | 450 | 450 |
| Taxes | 280 | 275 | 300 |
| Telephone | 217 | 700 | 700 |
| Entertainment | 44 | 50 | 50 |
| Fundraisers | 204 | 750 | 750 |
| Capital Outlay | 6,178 | 10,000 | 34,347 |
| Transfer to Pool | 5,000 | 4,500 | 4,500 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 303 | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 49,390 | 59,125 | 83,897 |
| Unencumbered Cash Balance Dec 31 | 38,259 | 31,917 | xxxxxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 60,125 | 83,113 | xxxxxxxxxxxxxxxxxxx |
| Non-Appropriated Balance: | | | |
| Total Expenditure/Non-Appr Balance | | | 83,897 |
| Tax Required | | | 29,321 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2012 Ad Valorem Tax | | | 29,321 |

City of McCracken

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|------------------------------------|----------------------|
| Debt Service | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 0 | -2,501 | 249 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Transfer from Water | 11,690 | 16,250 | 15,500 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Receipts | 11,690 | 16,250 | 15,500 |
| Resources Available: | 11,690 | 13,749 | 15,749 |
| Expenditures: | | | |
| Principal | 10,000 | 10,000 | 10,000 |
| Interest | 4,191 | 3,500 | 5,347 |
| Commission & Postage | | | |
| Cash Basis Reserve | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 14,191 | 13,500 | 15,347 |
| Unencumbered Cash Balance Dec 31 | -2,501 | 249 | xxxxxxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 13,500 | 13,500 | xxxxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 15,347 |
| See Tab B | | Tax Required | 0 |
| | | Delinquent Comp Rate | 0.0% |
| | | Amount of 2012 Ad Valorem Tax | 0 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|------------------------------------|----------------------|
| Library | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 334 | 161 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 1,863 | 1,195 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 126 | | 100 |
| Motor Vehicle Tax | 484 | 572 | 273 |
| Recreational Vehicle Tax | 22 | 14 | 8 |
| 16/20M Vehicle Tax | | 6 | 2 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Receipts | 2,495 | 1,787 | 383 |
| Resources Available: | 2,829 | 1,948 | 383 |
| Expenditures: | | | |
| Appropriation to Library | 2,668 | 1,948 | 2,100 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | 100 |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 2,668 | 1,948 | 2,200 |
| Unencumbered Cash Balance Dec 31 | 161 | 0 | xxxxxxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 2,312 | 2,312 | xxxxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 2,200 |
| | | Tax Required | 1,817 |
| | | Delinquent Comp Rate | 0.0% |
| | | Amount of 2012 Ad Valorem Tax | 1,817 |

Qualifies for

City of McCracken

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 9,082 | 15,515 | 22,425 |
| Receipts: | | | |
| State of Kansas Gas Tax | 4,906 | 4,910 | 4,940 |
| County Transfers Gas | | 0 | 0 |
| Transfer from Cemetery | | | 8,000 |
| Transfer from Sewer | 5,340 | 7,000 | 5,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 10,246 | 11,910 | 17,940 |
| Resources Available: | 19,328 | 27,425 | 40,365 |
| Expenditures: | | | |
| Street Repair and Maint | 3,793 | 5,000 | 40,365 |
| Supplies | | | |
| Fuel & Oil | 20 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 3,813 | 5,000 | 40,365 |
| Unencumbered Cash Balance Dec 31 | 15,515 | 22,425 | 0 |
| 2011/2012 Budget Authority Amount: | 21,132 | 12,200 | |

| Adopted Budget Water | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 18,752 | 14,854 | 7,754 |
| Receipts: | | | |
| Water Customers | 84,423 | 63,300 | 63,300 |
| Trash Customers | | 21,000 | 21,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | 50 | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 84,423 | 84,350 | 84,300 |
| Resources Available: | 103,175 | 99,204 | 92,054 |
| Expenditures: | | | |
| Salaries & Wages | 8,543 | 11,200 | 11,200 |
| Taxes | 1,905 | 2,400 | 2,400 |
| Operating Supplies | 831 | 1,000 | 1,000 |
| Repairs & Maintenance | 14,294 | 1,000 | 12,000 |
| Utilities | 4,696 | 5,000 | 5,000 |
| Sewer | 21,465 | 11,000 | 11,000 |
| Telephone | 1,169 | | 1,250 |
| Testing | 626 | 1,100 | 1,100 |
| Contract Labor | | 600 | 600 |
| Trash Contract | 19,856 | 21,000 | 21,000 |
| Deposit Refunds | 212 | 200 | 250 |
| Chemicals | 1,156 | 2,700 | 2,700 |
| Capital Improvements | | 18,000 | 7,054 |
| Transfer to Special Highway | | | |
| Transfer to Debt Service | 11,690 | 16,250 | 15,500 |
| Postage | 803 | | |
| Miscellaneous | 1,075 | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 88,321 | 91,450 | 92,054 |
| Unencumbered Cash Balance Dec 31 | 14,854 | 7,754 | 0 |
| 2011/2012 Budget Authority Amount: | 83,633 | 101,852 | |

See Tab A

City of McCracken

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Sewer | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 2,299 | 2,949 | 3,620 |
| Receipts: | | | |
| Charges to Customers | 16,125 | 16,000 | 17,000 |
| Transfer from Cemetery | | | 8,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 16,125 | 16,000 | 25,000 |
| Resources Available: | 18,424 | 18,949 | 28,620 |
| Expenditures: | | | |
| Salaries & Wages | 1,132 | 1,200 | 1,200 |
| Repairs & Maintenance | 8,600 | 5,743 | 16,000 |
| Rent | | 200 | 200 |
| Utilities | 218 | 300 | 300 |
| Licenses & Permits | 185 | 200 | 200 |
| Supplies | | 686 | 686 |
| Capital Outlay | | | 5,034 |
| Transfer to Special Highway | 5,340 | 7,000 | 5,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 15,475 | 15,329 | 28,620 |
| Unencumbered Cash Balance Dec 31 | 2,949 | 3,620 | 0 |
| 2011/2012 Budget Authority Amount: | 11,570 | 15,329 | |

See Tab A

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Swimming Pool | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 6,194 | 7,166 | 12,166 |
| Receipts: | | | |
| User Fees & Concessions | 2,750 | 3,600 | 3,600 |
| Contributions | 1,910 | 650 | 1,000 |
| Fundraisers | 1,869 | 3,500 | 2,000 |
| Local Alcoholic Liquor Tax | 519 | 500 | 422 |
| Transfer from General | 5,000 | 4,500 | 4,500 |
| Interest on Idle Funds | 53 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 12,101 | 12,750 | 11,522 |
| Resources Available: | 18,295 | 19,916 | 23,688 |
| Expenditures: | | | |
| Salaries & Wages | 4,071 | 4,400 | 4,400 |
| Contract Labor | | 250 | 250 |
| Utilities | 2,370 | 2,100 | 2,500 |
| Chemicals | | | 1,000 |
| Repairs & Maintenance | 1,360 | | 5,000 |
| Supplies | 900 | 500 | 1,000 |
| Fund Raiser Cost | 190 | 500 | 500 |
| Transfer to General | 1,322 | | |
| Capital Outlay | | | 9,038 |
| Miscellaneous | 916 | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 11,129 | 7,750 | 23,688 |
| Unencumbered Cash Balance Dec 31 | 7,166 | 12,166 | 0 |
| 2011/2012 Budget Authority Amount: | 16,447 | 7,750 | |

City of McCracken

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Cemetery | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 18,231 | 19,920 | 19,645 |
| Receipts: | | | |
| Farm Income | 3,851 | 3,700 | 4,000 |
| Lot Sales | | 150 | |
| Donations | | 750 | |
| Transfer from General | | | |
| Interest on Idle Funds | 338 | 300 | 300 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 4,189 | 4,900 | 4,300 |
| Resources Available: | 22,420 | 24,820 | 23,945 |
| Expenditures: | | | |
| Contract Labor | 887 | 2,400 | 4,800 |
| Utilities | | | |
| Insurance | 139 | 175 | 175 |
| Professional Fees | | | |
| Maintenance | 1,474 | 2,400 | 2,970 |
| Transfer to Special Highway | | | 8,000 |
| Transfer to Sewer | | | 8,000 |
| Miscellaneous | | 200 | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 2,500 | 5,175 | 23,945 |
| Unencumbered Cash Balance Dec 31 | 19,920 | 19,645 | 0 |
| 2011/2012 Budget Authority Amount: | 5,225 | 23,206 | |

| Adopted Budget 0 | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2011/2012 Budget Authority Amount: | 0 | 0 | |

2013

NOTICE OF BUDGET HEARING

The governing body of
City of McCracken
will meet on September 10, 2012 at 7:00 PM at McCracken City Center, 411 First Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at McCracken City Center, 411 First Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2011 | | Current Year Estimate for 2012 | | Proposed Budget for 2013 | | |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General | 49,390 | 43.415 | 59,125 | 56.270 | 83,897 | 29,321 | 40.047 |
| Debt Service | 14,191 | | 13,500 | | 15,347 | | |
| Library | 2,668 | 3.543 | 1,948 | 2.250 | 2,200 | 1,817 | 2.482 |
| Special Highway | 3,813 | | 5,000 | | 40,365 | | |
| Water | 88,321 | | 91,450 | | 92,054 | | |
| Sewer | 15,475 | | 15,329 | | 28,620 | | |
| Swimming Pool | 11,129 | | 7,750 | | 23,688 | | |
| Cemetery | 2,500 | | 5,175 | | 23,945 | | |
| Totals | 187,487 | 46.958 | 199,277 | 58.520 | 310,116 | 31,138 | 42.529 |
| Less: Transfers | 22,030 | | 27,750 | | 41,000 | | |
| Net Expenditure | 165,457 | | 171,527 | | 269,116 | | |
| Total Tax Levied | 26,338 | | 31,085 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 560,894 | | 531,187 | | 732,163 | | |

Outstanding Indebtedness,

| | 2010 | 2011 | 2012 |
|------------|--------|--------|--------|
| January 1, | | | |
| G.O. Bonds | 80,000 | 70,000 | 60,000 |
| Other | 0 | 0 | 0 |
| Total | 80,000 | 70,000 | 60,000 |

*Tax rates are expressed in mills

Carol Weber

City Official Title: Treasurer

2013 Neighborhood Revitalization Rebate

| Budgeted Funds for 2013 | 2012 Ad Valorem before | 2012 Mil Rate before Rebate | Estimate 2013 NR Rebate |
|-------------------------|------------------------|-----------------------------|-------------------------|
| General | | | |
| Debt Service | | | |
| Library | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

2012 July 1 Valuation: 732,163

Valuation Factor: 732.163

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

**CITY OF MCCRACKEN
2012
PROPOSED BUDGET**

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 30th day of August, 2012, with subsequent publications being made on the following date

_____, 2012
_____, 2012
_____, 2012

Tim Engel

Managing Editor

Subscribed and sworn to before me this 30th day of August 2012

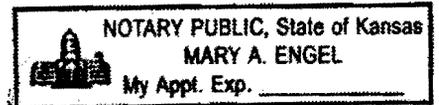
Mary A. Engel

Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

NOTICE OF BUDGET HEARING

2013

The governing body of
City of McCracken
 will meet on September 10, 2012 at 7:00 PM at McCracken City Center, 411 First Avenue for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at McCracken City Center, 411 First Avenue and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2011 | | Current Year Estimate for 2012 | | Proposed Budget for 2013 | | |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General | 49,390 | 43.415 | 59,125 | 56.270 | 83,897 | 29,321 | 40.047 |
| Debt Service | 14,191 | | 13,500 | | 15,347 | | |
| Library | 2,668 | 3.543 | 1,948 | 2.250 | 2,200 | 1,817 | 2.482 |
| Special Highway | 3,813 | | 5,000 | | 40,365 | | |
| Water | 83,321 | | 91,450 | | 92,054 | | |
| Sewer | 15,475 | | 15,329 | | 28,620 | | |
| Swimming Pool | 11,129 | | 7,750 | | 23,688 | | |
| Cemetery | 2,500 | | 5,175 | | 23,945 | | |
| Totals | 187,487 | 46.958 | 199,277 | 58.520 | 310,116 | 31,138 | 42.529 |
| Less: Transfers | 22,030 | | 27,750 | | 41,000 | | |
| Net Expenditure | 165,457 | | 171,527 | | 269,116 | | |
| Total Tax Levied | 26,338 | | 31,085 | | XXXXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 560,894 | | 531,187 | | 732,163 | | |

Outstanding Indebtedness,

| | 2010 | 2011 | 2012 |
|--------------|---------------|---------------|---------------|
| January 1, | | | |
| G.O. Bonds | 80,000 | 70,000 | 60,000 |
| Other | 0 | 0 | 0 |
| Total | 80,000 | 70,000 | 60,000 |

*Tax rates are expressed in mills.

Carol Weber

City Official Title: Treasurer