



CITY OF OLMITZ

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>7,143</u> ✓
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u> ✓
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>7,143</u> ✓
 <b>2012 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2012:</b>	+ <u>476</u> ✓
5. <b>Increase in Personal Property for 2012:</b>	
5a. Personal Property 2012	+ <u>6,228</u> ✓
5b. Personal Property 2011	- <u>4,229</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,999</u> ✓
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2012:</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u> ✓
7. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>0</u> ✓
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>2,475</u> ✓
9. Total Estimated Valuation July 1, 2012	<u>428,565</u> ✓
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>426,090</u> ✓
11. Factor for Increase (8 divided by 10)	<u>0.00581</u> ✓
12. Amount of Increase (11 times 3)	+ \$ <u>41</u> ✓
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u>7,184</u> ✓
14. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u> ✓
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u>7,184</u> ✓

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	7,143	2,643 /	58 /	19 /
Debt Service				
Library				
TOTAL	7,143	2,643 /	58 /	19 /

County Treas Motor Vehicle Estimate 2,643  
 County Treasurers Recreational Vehicle Estimate 58  
 County Treasurers 16/20M Vehicle Estimate 19

Motor Vehicle Factor 0.37001  
 Recreational Vehicle Factor 0.00812  
 16/20M Vehicle Factor 0.00266







CITY OF OLMITZ

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget <b>Water</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	36,658	44,132	23,972
Receipts:			
Customer Chargeds	21,844	16,000	16,000
Interest on Idle Funds	27		
Miscellaneous	345		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>22,216</b>	<b>16,000</b>	<b>16,000</b>
<b>Resources Available:</b>	<b>58,874</b>	<b>60,132</b>	<b>39,972</b>
Expenditures:			
Salaries & Wages	4,071	2,000	6,000
Employee Benefits	145	160	500
Contractual Services	5,527	5,000	4,000
Commodity	4,919	12,000	12,000
Capitall Outlay		17,000	17,000
Miscellaneous	80		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>14,742</b>	<b>36,160</b>	<b>39,500</b>
Unencumbered Cash Balance Dec 31	44,132	23,972	472
2011/2012 Budget Authority Amount:	19,160	51,685	

CITY OF OLMITZ

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,845	3,108	566
Receipts:			
State of Kansas	3,170	3,620	2,970
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,170</b>	<b>3,620</b>	<b>2,970</b>
<b>Resources Available:</b>	<b>8,015</b>	<b>6,728</b>	<b>3,536</b>
Expenditures:			
Salaries	1,182	2,500	1,500
Employee Benefits	99	200	100
Commodity	3,299	2,500	1,500
Contractual Services	328	962	430
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,908</b>	<b>6,162</b>	<b>3,530</b>
Unencumbered Cash Balance Dec 31	3,108	566	6
2011/2012 Budget Authority Amount:	5,933	6,162	

Adopted Budget

<b>Sewer</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	51,342	56,769	20,727
Receipts:			
Customer Charges	11,868	5,000	5,000
Interest on Idle Funds	352		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>12,220</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>63,562</b>	<b>61,769</b>	<b>25,727</b>
Expenditures:			
Salaries & Wages	3,673	1,200	6,000
Employee Benefits	114	100	600
Contractual Services	2,948	8,000	5,000
Commodity	58	5,000	5,000
Capital Outlay		26,742	9,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>6,793</b>	<b>41,042</b>	<b>25,600</b>
Unencumbered Cash Balance Dec 31	56,769	20,727	127
2011/2012 Budget Authority Amount:	10,300	41,042	

CITY OF OLMITZ

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fire	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,426	4,426	4,426
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>4,426</b>	<b>4,426</b>	<b>4,426</b>
Expenditures:			
Salaries & Wages			1,000
Contractual			1,000
Commodities			2,426
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>4,426</b>
Unencumbered Cash Balance Dec 31	4,426	4,426	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	



BARTON COUNTY

# Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 17<sup>th</sup> day of August 2012 and the last publication on the 17<sup>th</sup> day of August 2012

(Published in the Great Bend Tribune, August 17, 2012) -11  
**NOTICE OF BUDGET HEARING**  
 THE GOVERNING BODY OF  
**CITY OF OLMITZ**  
 will meet on August 28, 2012, at 7:00 p.m., at  
**CITY BUILDING**  
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at  
**CITY BUILDING**  
 and will be available at this hearing.  
**BUDGET SUMMARY**  
 Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budg. Author. Expenditures	Amount of 2012 Ad Valorem Tax
General	32,018	17.840	55,740	16.845	46,000	11,340
Credit Service						
Library						
Special Highway						
Water	14,742		36,190		39,500	
Waste	4,908		6,162		3,530	
Sewer	6,793		41,042		25,800	
Fire					4,426	
Non-Budgeted Funds-A	25,847					
<b>TOTALS</b>	<b>84,308</b>	<b>17.840</b>	<b>139,104</b>	<b>16.845</b>	<b>119,056</b>	<b>11,340</b>
Less: Transfers	4,000		11,240		6,000	
Net Expenditures	80,308		127,864		113,056	
Total Tax Levied	0		7,143		10,000,000	
Ass'd Valuation	0		424,049		428,565	

**OUTSTANDING INDEBTEDNESS, JANUARY 1**

	2010	2011	2012
G.S. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Proc.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills  
 Gerilyn Wegener  
 City Clerk

Publication Fee \$ \_\_\_\_\_

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 54.78

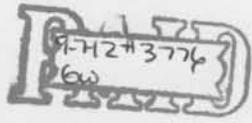
(Sign) [Signature]

Witness my hand this 17<sup>th</sup> day of August, 2012

SUBSCRIBED and Sworn to before me this 17<sup>th</sup>

day of August 2012

Raegina Werth  
(Notary Public)



State of Kansas - Notary Public  
**RAEGINA WERTH**  
My Commission Expires 7-12-14

My commission expires \_\_\_\_\_



BARTON COUNTY

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(First published in the Great Bend Tribune August 17, 2012)1T

**ORDINANCE 157**  
**AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF OLMITZ.**

WHEREAS CITY OF OLMITZ must continue to provide services to protect the health, safety and welfare of the citizens of this community; and WHEREAS, the cost of providing essential services to the citizens of this continues to increase

NOW THEREFORE, be it ordained by the Governing Body of the City of Olmitz:

**Section One.** In accordance with state law, the CITY OF OLMITZ has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

**Section Two.** After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

**Section Three.** This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 1st day of August, 2012.

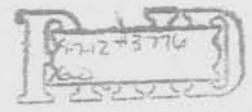
/s/ Darrell Keener  
 Mayor

ATTEST: /s/ Gerilyn Wegener  
 City Clerk

Publication Fee \$ \_\_\_\_\_  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ 286.41

Witness my hand this 17<sup>th</sup> day of August, 2012  
 SUBSCRIBED and Sworn to before me this 17<sup>th</sup> day of August 2012  
Raegina Werth  
 (Notary Public)

State of Kansas - Notary Public  
**RAEGINA WERTH**  
 My Commission Expires 7-26-14



My commission expires \_\_\_\_\_

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Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 1st day of August, 2012.

/s/ Barnett Keene  
Mayor

ATTEST: /s/ Genalyn Wegehen  
City Clerk

(SEAL)

City of Olmitz  
Box 64  
Olmitz, Kansas 67564

To: Barton County Clerk

The City of Olmitz is requesting an extension to file the 2013  
Operating Budget until Thursday, September 7, 2012.

Signed:

Barnett Keener Mayor

Therilyn Wegener City Clerk