

Computation to Determine Limit for 2013

**Amount of
Levy**

1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>26,270</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>26,270</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>0</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+	<u>6,510</u>
5b. Personal Property 2011	-	<u>3,037</u>
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero	+	3,473
6. Valuation of annexed territory for 2012:		
6a. Real Estate	+	<u> </u>
6b. State Assessed	+	<u> </u>
6c. New Improvements	-	<u> </u>
6d. Total Adjustment	+	<u>0</u>
7. Valuation of Property that has Changed in Use during 2012:		<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)		<u>3,473</u>
9. Total Estimated Valuation July 1, 2012		<u>322,505</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>319,032</u>
11. Factor for Increase (8 divided by 10)		<u>0.010886</u>
12. Amount of Increase (11 times 3)	+ \$	<u>286</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$	<u>26,556</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)		<u>26,556</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	31,223	38,123	22,123
Receipts:			
Ad Valorem Tax	22,080	23,363	XXXXXXXXXXXX
Delinquent Tax	0	20	20
Motor Vehicle Tax	7,316	7,707	7,697
Recreational Vehicle Tax	187	220	220
16/20 M Vehicle Tax	292	290	290
Intangibles	1,167	1,030	1,030
Sales Tax		0	0
LAVTR			1,000
Cemetery Lot Sales	50	0	0
Franchise Fees	2,283	2,200	2,200
Rent	2,320	2,300	2,300
Donations	270		
Capital Credit			
Reimbursed Expense	804	0	0
Interest on Idle Funds	264	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,033	37,430	15,057
Resources Available	68,256	75,553	37,180
Expenditures:			
Administrative		300	300
Electricity	3,565	4,200	4,200
Street Lights	2,910	3,000	3,300
Telephone	1,122	1,000	1,300
Salaries & Wages	7,957	8,300	9,000
Insurance	4,309	4,800	4,800
Printing		100	100
Legal & Professional	1,308	1,500	1,500
Advertising	9	900	900
Office Supplies	512	1,000	1,000
Postage	584	600	600
Fuel & Oil	4,843	9,500	9,500
Repairs & Maintenance	2,411	5,000	5,000
Capital Outlay		12,630	17,609
Miscellaneous	603	600	600
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	30,133	53,430	59,709
Unencumbered Cash Balance December 31	38,123	22,123	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	48,500	53,430	Non-Appr Bal 1,000
Violation of Budget Law for 2011/2012	No	No	Tot Exp/Non-Appr Bal 60,709
Possible Cash Violation for 2011:	No		Tax Required 23,529
			Del Comp Rate: 0.000%
			Amount of 2012 Ad Valorem Tax 23,529

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
	Library			
Unencumbered Cash Balance January 1		0	144	144
Receipts:				
Ad Valorem Tax		1,278	1,424	XXXXXXXXXXXX
Delinquent Tax		0		0
Motor Vehicle Tax		433	446	469
Recreational Vehicle Tax		11	13	13
16/20 M Vehicle Tax		17	17	18
LAVTR				
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,739	1,900	500
Resources Available		1,739	2,044	644
Expenditures:				
Appropriations to Library Board		1595	1900	2127
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures				
Total Expenditures		1,595	1,900	2,127
Unencumbered Cash Balance December 31		144	144	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,713	1,900	Non-Appr Bal	
Violation of Budget Law for 2011/2012:	Yes	No	Tot Exp/Non-Appr Bal	2,127
Possible Cash Violation for 2011:	No		Tax Required	1,483
			Del Comp Rate: 0.000%	
			Amount of 2012 Ad Valorem Tax	1,483

Adopted Budget		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
	Fire			
Unencumbered Cash Balance January 1		13,535	13,565	12,183
Receipts:				
Ad Valorem Tax		1,438	1,483	XXXXXXXXXXXX
Delinquent Tax		0		
Motor Vehicle Tax		469	502	489
Recreational Vehicle Tax		12	14	14
16/20 M Vehicle Tax		10	19	18
Refunds				
Sale of Equipment		2,500		
Hansen Foundation		0		
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		4,429	2,018	521
Resources Available		17,964	15,583	12,704
Expenditures:				
Maintenance		3,478	2,300	2,300
Insurance		871	800	800
Capital Outlay			100	10,948
Miscellaneous		50	200	200
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		4,399	3,400	14,248
Unencumbered Cash Balance December 31		13,565	12,183	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,490	14,206	Non-Appr Bal	
Violation of Budget Law for 2011/2012:	No	No	Tot Exp/Non-Appr Bal	14,248
Possible Cash Violation for 2011:	No		Tax Required	1,544
			Del Comp Rate: 0.000%	
			Amount of 2012 Ad Valorem Tax	1,544

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Special Street	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	17,232	19,618	11,750
Receipts:			
State of Kansas	3,393	4,000	4,000
Reimbursed Expenses			
Transfer from General			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,393	4,000	4,000
Resources Available	20,625	23,618	15,750
Expenditures:			
Maintenance	1,007	11,868	15,750
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,007	11,868	15,750
Unencumbered Cash Balance December 31	19,618	11,750	0
2011/2012 Budget Authority Amount:	12,536	15,750	
Violation of Budget Law for 2011/2012:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2011:	<u>No</u>		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Sewer Maintenance	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	8,374	4,974	4,974
Receipts:			
Collections	6,895	7,300	7,300
Reimbursed Expenses			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,895	7,300	7,300
Resources Available	15,269	12,274	12,274
Expenditures:			
Salaries & Wages	4,332	4,800	4,800
Contractual Services	851	1,000	5,000
Commodities	863	1,500	2,474
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,046	7,300	12,274
Unencumbered Cash Balance December 31	9,223	4,974	0
2011/2012 Budget Authority Amount:	13,488	12,274	
Violation of Budget Law for 2011/2012:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2011:	<u>No</u>		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	23,802	32,191	18,412
Receipts:			
Collections	24,317	22,000	22,000
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,317	22,000	22,000
Resources Available	48,119	54,191	40,412
Expenditures:			
Contractual Services	8,431	17,779	17,779
Commodities	2,127	8,000	10,317
Salaries & Wages	5,148	10,000	12,316
Sales & Excise Tax			
Miscellaneous	222		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,928	35,779	40,412
Unencumbered Cash Balance December 31	32,191	18,412	0
2011/2012 Budget Authority Amount:	27,104	35,779	
Violation of Budget Law for 2011/2012:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2011:	<u>No</u>		

Adopted Budget Solid Waste	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	3,436	3,999	2,230
Receipts:			
Collections	10,775	11,000	11,000
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,775	11,000	11,000
Resources Available	14,211	14,999	13,230
Expenditures:			
Contractual Services	10,212	12,769	13,230
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,212	12,769	13,230
Unencumbered Cash Balance December 31	3,999	2,230	0
2011/2012 Budget Authority Amount:	9,373	12,769	
Violation of Budget Law for 2011/2012:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2011:	<u>No</u>		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Hail Storm (EMC) Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	9,512	9,512	9,512
Receipts:			
Insurance Proceeds		0	0
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available	9,512	9,512	9,512
Expenditures:			
Contractual Services		0	9,512
Commodities			
Transfer to Hansen Grant Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	9,512
Unencumbered Cash Balance December 31	9,512	9,512	0
2011/2012 Budget Authority Amount:	0	9,512	
Violation of Budget Law for 2011/2012:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2011:	<u>No</u>		

NOTICE OF BUDGET HEARING

The governing body of the City of **Prairie View** will meet on the **13th day of August, 2012 at 8:00 P.M.**, at the Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.
Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	30,133	74.575	53,430	75.431	59,709	23,529	72.957
Library	1,595	4.318	1,900	4.597	2,127	1,483	4.598
Fire	4,399	4.856	3,400	4.788	14,248	1,544	4.788
Special Street	1,007		11,868		15,750		
Sewer Maintenance	6,046		7,300		12,274		
Water	15,928		35,779		40,412		
Solid Waste	10,212		12,769		13,230		
Hail Storm (EMC) Fund	0		0		9,512		
Non-Budgeted Funds	1,076						
Totals	70,396	83.749	126,446	84.816	167,262	26,556	82.343
Less: Transfers	0		0		0		
Net Expenditures	70,396		126,446		167,262		
Total Tax Levied	25,057		26,270				
Assessed Valuation	299,186		309,283		322,505		
Outstanding Indebtedness, January 1							
	2010		2011		2012		
GO Bonds	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

* Tax Rates are expressed in mills.

Gloria Dewitt
Clerk

CITY OF PRAIRIE VIEW 2012 BUDGET—NOTICE OF HEARING

City of Prairie View Notice of Budget Hearing 7-28-11

The governing body of the City of Prairie View will meet on the 15th day of August, 2011 at 8:00 P.M. at the Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax. Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

PROOF OF PUBLICATION

STATE OF KANSAS, PHILLIPS COUNTY

JOHN L. SULLIVAN

Of lawful age, being duly sworn upon oath states he is THE LOGAN REPUBLICAN.

THAT said newspaper has been published at least we a year and has been so published for at least one year publication of the attacked notice;

THAT said paper was entered as second class mail matter of its publication;

THAT said paper has a general paid circulation on a daily basis in PHILLIPS COUNTY, KANSAS, and is not a trade, religious, or fraternal publication; has been printed and published in Phillips County, Kansas. THE ATTACHED was published on the following dates in said newspaper:

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	29,526	72.224	53,430	74.375	53,430	23,363	75.339
Library	1,864	4.284	1,749	4.318	1,900	1,424	34.603
Fire	2,326	4.756	3,300	4.856	14,206	1,483	34.795
Special Street	5,600		10,333		15,750		
Sewer Maintenance	8,834		10,700		12,274		
Water	14,132		32,023		35,779		
Solid Waste	10,212		11,667		12,769		
Hail Storm (EMC) Fund	0		0		9,312		
Non-Budgeted Funds	34						
Totals	72,528	81.264	123,202	83.749	155,620	26,270	84.838
Less: Transfers	0		0		0		
Net Expenditures	72,528		123,202		155,620		
Total Tax Levied	24,091		25,057				
Assessed Valuation	296,452		299,186		309,283		

	Outstanding Indebtedness, January 1		
	2009	2010	2011
GO Bonds	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax Rates are expressed in mills.

Gloria Dewitt
Clerk

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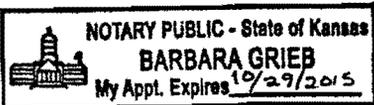
Additional Copies _____

TOTAL PUBLICATION FEE \$ 27.00

(Signed) John L. Sullivan

Witness my hand this 18th day of June, 2012

SUBSCRIBED AND SWORN to before me this 19th day of June, 2012



Barbara Grieb

My commission expires 10/29/2015