

2013

CERTIFICATE

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

City of Ramona Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	58,496	20,753 <i>74,745</i>
Sewer	79-3425c	8	52,028	10,888 <i>39,225</i>
Special Highway		9	22,722	
Totals		xxxxxx	133,246	31,641 <i>113,990</i>
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		10		<i>272,578</i>
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by:
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 Jan Nolde, CPA
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 McPherson, KS 67460
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 jannolde@sjhl.com

Date Attested: *November 13, 2012*
Carol A. Nagard
 County Clerk

Arthur E. Strodt Council
James Brown Council
~~*[Signature]*~~ Mayor
[Signature] Council
~~*[Signature]*~~ Council
Billy E. Almond Council
 Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 31,027
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 31,027</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>0</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>802</u>
5b. Personal Property 2011	- <u>928</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>20</u>
.. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>20</u>
9. Total Estimated Valuation July 1, 2012	<u>277,578</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>277,558</u>
11. Factor for Increase (8 divided by 10)	<u>0.00007</u>
12. Amount of Increase (11 times 3)	+ \$ <u>2</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 31,029</u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>31,029</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Ramona Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,460	11,990	16,673
Receipts:			
Ad Valorem Tax	17,794	20,350	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,820	900	900
Motor Vehicle Tax	2,019	1,996	2,130
Recreational Vehicle Tax	47	53	48
16/20M Vehicle Tax	12	12	52
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	7,382	11,000	11,000
Franchise Tax	2,351	2,600	2,600
Connecting Links	146	146	200
Donations	185	800	800
Reimbursed Expense	256	90	90
July 4th Donations	2,000	2,500	2,500
July 4th Attraction Inc	1,151	500	500
Senior Center Rent/City Bldg Rental	120	150	150
Insurance Claim	500	0	0
Interest on Idle Funds	15	0	100
Miscellaneous			0
Does miscellaneous exceed 10% of Total R			
Total Receipts	35,798	41,097	21,070
Resources Available:	49,258	53,087	37,743
Expenditures:			
Contracted Services	750	750	500
Lights - Park/Shop/SR	667	1,200	1,200
Lights - Street	2,973	3,000	3,200
Insurance	2,075	2,300	2,350
Wages	5,206	5,700	5,700
Office Sup; Copy/Pho/Web	997	1,100	2,000
Senior Center Expenses	606	0	0
Capital Outlay	0	0	21,222
Maintenance Supply	643	400	600
Fuel	779	1,000	1,000
Mileage	37	300	150
Rural Water District	383	550	650
IRS	746	1,300	1,300
Equipment Repair	642	500	500
Budget Prep	750	750	800
Legal	1,100	1,500	1,500
Publishing	508	500	300
Postage	236	400	300
Community Events	72	500	500
Bond Payment	11,005	10,564	10,124
Storage Rental	100	0	0
Atmos Energy	251	500	1,000
July 4th Expenses	4,279	3,500	3,500
Highway Sign fund	2424	0	0
Neighborhood Revitalization Rebate			
Miscellaneous	41	100	100
Does miscellaneous exceed 10% of Total R			
Total Expenditures	37,269	36,414	58,496
Unencumbered Cash Balance Dec 31	11,990	16,673	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	46,096	41,728	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,496
		Tax Required	20,753
Delinquent Comp Rate:	0.0%		0
		Amount of 2012 Ad Valorem Tax	20,753

City of Ramona Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Sewer			
Unencumbered Cash Balance Jan 1	26,808	29,140	33,071
Receipts:			
Ad Valorem Tax	9,335	10,677	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	925	100	100
Motor Vehicle Tax	1,059	1,047	1,117
Recreational Vehicle Tax	24	28	25
16/20M Vehicle Tax	7	7	27
Sewer Fees	6,060	6,800	6,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,411	18,659	8,069
Resources Available:	44,218	47,799	41,140
Expenditures:			
Wages	2,514	3,000	3,000
Office Supplies	337	400	400
Capital Outlay	0	0	35,980
Equipment Repair	4,946	4,000	4,000
Postage	248	250	250
Permits	185	250	250
Bond Payment	6,359	6,128	6,898
Electrical	489	700	750
Certification Expenses	0	0	250
Neighborhood Revitalization Rebate			
Miscellaneous			250
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	15,078	14,728	52,028
Unencumbered Cash Balance Dec 31	29,140	33,071	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	44,434	47,922	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,028
		Tax Required	10,888
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	10,888

Adopted Budget

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	0

City of Ramona Kansas

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,210	13,022	17,852
Receipts:			
State of Kansas Gas Tax	3,513	4,830	4,870
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,513	4,830	4,870
Resources Available:	13,723	17,852	22,722
Expenditures:			
Gravel	700	0	22,722
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	700	0	22,722
Unencumbered Cash Balance Dec 31	13,022	17,852	0
2011/2012 Budget Authority Amount:	12,907	14,650	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

25th day of July, 2012

with subsequent publications being made

on the following dates:

Melvin Honeyfield

Subscribed and sworn to before me this

25th day of July, 2012

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$144.00

Affidavit Fee 5.00

(Seal)



(First published in the Marion County Record, Marion, Kansas, July 25, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of City of Ramona, Kansas will meet on August 13, 2012 at 7:00 p.m. at Ramona City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ramona City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the minimum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax
General	37,269	74.766	36,414	74.763	58,496	20,753	7
Sewer	15,078	39.225	14,728	39.226	52,028	10,888	3
Special Highway	700				22,722		
Totals	53,047	113.991	51,142	113.989	133,246	31,641	11
Net Expenditure	53,047		51,142		133,246		
Total Tax Levied	30,078		31,027				
Assessed Valuation	263,864		272,193		277,578		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	104,000	93,000	81,000
Total	104,000	93,000	81,000

*Tax rates are expressed in mills

Jessica Gilbert, Clr

ORDINANCE NUMBER 195

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Ramona Kansas

WHEREAS, the City of Ramona Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Ramona Kansas:

Section One. In accordance with state law, the City of Ramona Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 13 day of Aug, 2012.

[Signature]
Mayor

ATTEST: /s/ *[Signature]*
City Clerk

(SEAL)

City of Ramona
P.O. Box 84
Ramona, KS. 67475

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

22nd day of August, 2012

with subsequent publications being made

on the following dates:

Melvin Honeyfield

Subscribed and sworn to before me this

22nd day of August, 2012

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$ 69.00

Affidavit Fee 5.00

(Seal)



(First published in the
Marion County Record,
Marion, Kansas, August 22, 2012) It
ORDINANCE NUMBER 19S
AN ORDINANCE ATTESTING TO AN IN-
CREASE IN TAX REVENUES FOR BUD-

GET YEAR 2013 FOR THE CITY OF RAMONA KANSAS

WHEREAS, the City of Ramona Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Ramona Kansas:

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Section Three: This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 13th day of August, 2012.

Brendan Bailey, Mayor

ATTEST:
Jessica Gilbert, City Clerk
(SEAL)