

2013

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of

City of Roseland

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	74,766		
Debt Service	10-113				
Library	12-1220				
Special Highway		8	27,613		
Water		8	17,783		
Non-Budgeted Funds		9			
Totals		XXXXXX	120,162	0	0.000
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		10			295,521
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:
 Carolyn Brock

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 Topeka, KS 66611
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Paul W. Wuer

John Benedict

Mary K. Ponnalto

Bozell D. Alson

By Ross

Date Attested: _____ 2012

 County Clerk

_____ Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>0</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>0</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>0</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>1,192</u>
5b. Personal Property 2011	- <u>2,092</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total Estimated Valuation July 1, 2012	<u>268,133</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>268,133</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>0</u></u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>0</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Roseland

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service				
Library				
TOTAL	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Roseland

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	904	1,001	69,266
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
		69,424	
Compensating Use Tax	835	1,000	1,000
Local Sales Tax	2,609	2,600	2,600
Franchise Tax	1,773	1,900	1,900
Licenses			
Interest on Idle Funds	15		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,232	74,924	5,500
Resources Available:	6,136	75,925	74,766
Expenditures:			
Salaries & Wages			
Electric	3,355	2,950	3,500
Insurance		350	350
Telephone	730	600	1,000
Hall Maintenance		300	2,000
Mowing		400	400
Postage & Rent	137	50	200
Dues	147	50	200
Budget & Publication	226	300	300
Supplies	122	150	500
Capital Outlay		1,509	66,316
Neighborhood Revitalization Rebate			
Miscellaneous	418		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,135	6,659	74,766
Unencumbered Cash Balance Dec 31	1,001	69,266	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	5,145	6,659	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,766
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0

City of Roseland

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	30,325	33,623	25,613
Receipts:			
State of Kansas Gas Tax	2,231	1,990	2,000
County Transfers Gas		0	0
Interest on Idle Funds	1,067		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,298	1,990	2,000
Resources Available:	33,623	35,613	27,613
Expenditures:			
Street Repair and Maint		10,000	27,613
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	10,000	27,613
Unencumbered Cash Balance Dec 31	33,623	25,613	0
2011/2012 Budget Authority Amount:	0	35,475	

33623
32556
1067

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,663	11,846	7,783
Receipts:			
Charges to Customers	7,258	10,000	10,000
	15,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,258	10,000	10,000
Resources Available:	23,921	21,846	17,783
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contract Labor	600		600
Repaires	320	4,663	5,000
Water Purchases	10,600	7,500	10,000
Testing & Protection Fees	496	400	500
Meters		1,500	1,500
Postage	59		183
Refunds			
Telephone			
Insurance			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,075	14,063	17,783
Unencumbered Cash Balance Dec 31	11,846	7,783	0
2011/2012 Budget Authority Amount:	9,600	14,063	

118047

See Tab A

City of Roseland

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		0						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid	76,853									
Federal Aid	65,316									
Rural Develop-Grant	84,000									
Total Receipts	226,169	Total Receipts	0	226,169						
Resources Available:	226,169	Resources Available:	0	226,169						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Engineer	630									
Rock	1,186									
SBC Paymnet	33,346									
Materials	84,000									
Labor	107,007									
Total Expenditures	226,169	Total Expenditures	0	226,169						
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Roseland
will meet on July 10, 2012 at 6:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	5,135		6,659		74,766		
Special Highway			10,000		27,613		
Water	12,075		14,063		17,783		
FEMA	226,169						
Totals	243,379	0.000	30,722	0.000	120,162	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	243,379		30,722		120,162		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	265,000		265,000		268,133		

*Tax rates are expressed in mills

Amy Ross

City Official Title: Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterrupted published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published on June 25, 2012 issue of said Columbus News-Report.

Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

[Handwritten Signature]

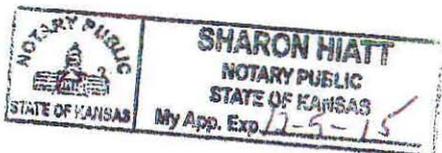
Subscribed and sworn to before me this
June 25, 2012

[Handwritten Signature]

Notary Public

My Commission Expires: December 5, 2015

Printer's Fee: \$35.



NOTICE OF BUDGET HEARING

The governing body of
City of Roseland

will meet on July 10, 2012 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all taxes and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012. Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual Tax 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	5,135		6,659	10,000	14,766	27,613	
Special Highway	12,075		14,063		17,783		
Water							
FEMA	226,169		30,722	0.000	120,162	0	0.000
Totals	243,379		51,444		152,711		
Less Transfers	0		0		0		
Net Expenditure	243,379		51,444		152,711		
Total Tax Levied	0		0		120,162		
Assessed Valuation	263,000		263,000		263,133		

* Tax rates are expressed in mills

Amy Ross
City Official Title: Clerk