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DEC 26 2012

State of Kansas
City

2013

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
SHARON CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	84,493	23,890	22,220
Library	12-1220	8	381	15	.014
Special Highway		9	6,858		
Water		9	45,009		
Sewer		10	17,637		
Solid Waste		10	28,409		
Gas		11	130,800		
Special Parks & Recreation		11	987		
Totals		xxxxxx	314,574	23,905	22,234
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		12			1,075,173
Neighborhood Revitalization		13			Nov 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Date Attested: 7-13, 2012

Robin W...
County Clerk

Kenneth L...
Heather R...
Rodney M. Daniel
Michael D...
Scott Dohn

Governing Body

SHARON CITY

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ <u>23,906</u>
2. Debt Service Levy in 2012 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>23,906</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ <u>13,225</u>	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ <u>50,085</u>	
5b. Personal Property 2011	- <u>54,352</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>4,854</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>18,079</u>	
9. Total Estimated Valuation July 1, 2012	<u>1,075,173</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,057,094</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01710</u>	
12. Amount of Increase (11 times 3)		+ \$ <u>409</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>24,315</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>24,315</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

SHARON CITY

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2012	Budget Tax Levy Amt for 2011	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	23,906	2,024	4,364	177	0
Debt Service					
Library					
TOTAL	23,906	2,024	4,364	177	0

County Treas Motor Vehicle Estimate	<u>2,024</u>		
County Treasurers Recreational Vehicle Estimate		<u>4,364</u>	
County Treasurers 16/20M Vehicle Estimate			<u>177</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.08465</u>		
Recreational Vehicle Factor		<u>0.18254</u>	
16/20 Vehicle Factor			<u>0.00739</u>
Slider Factor			<u>0.00000</u>

SHARON CITY

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
		None			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

SHARON CITY

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	743	747	366
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	2		
Recreational Vehicle Tax			
16/20M Vehicle Tax	1		
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4	0	0
Resources Available:	747	747	366
Expenditures:			
Appropriation to Library	0	381	380
Neighborhood Revitalization Rebate			1
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	381	381
Unencumbered Cash Balance Dec 31	747	366	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	362	381	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			381
Tax Required			15
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			15

Adopted Budget

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

SHARON CITY

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2011	2012	2013
Unencumbered Cash Balance Jan 1	356	5,268	2,748
Receipts:			
State of Kansas Gas Tax	5,035	4,080	4,110
County Transfers Gas		0	0
Interest on Idle Funds	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,037	4,080	4,110
Resources Available:	5,393	9,348	6,858
Expenditures:			
Commodities	125	6,600	6,858
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	125	6,600	6,858
Unencumbered Cash Balance Dec 31	5,268	2,748	0
2011/2012 Budget Authority Amount:	7,084	6,600	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2011	2012	2013
Unencumbered Cash Balance Jan 1	31,876	37,257	19,649
Receipts:			
Charges to Customers	23,879	25,360	25,360
Interest on Idle Funds	173		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,052	25,360	25,360
Resources Available:	55,928	62,617	45,009
Expenditures:			
Salaries and Wages	9,188	9,500	9,500
Operations	1,343		2,041
Licenses & Fees			
Contractual	4,138	18,168	18,168
Commodities	1,988	11,100	11,100
Taxes	2,014	3,000	3,000
Insurance		1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,671	42,968	45,009
Unencumbered Cash Balance Dec 31	37,257	19,649	0
2011/2012 Budget Authority Amount:	38,056	42,968	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	5,044	3,870	2,233
Receipts:			
Charges to Customers	12,845	16,000	15,404
Interest on Idle Funds	16		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,861	16,000	15,404
Resources Available:	17,905	19,870	17,637
Expenditures:			
Salaries and Wages	7,352	8,100	8,100
Employee Benefits			
Transfer to Equipment Reserve			
Contractual	3,042	3,100	3,100
Commodities	2,122	1,600	1,600
Insurance	1,519	1,100	1,100
Capital Outlay		3,737	3,737
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14,035	17,637	17,637
Unencumbered Cash Balance Dec 31	3,870	2,233	0
2011/2012 Budget Authority Amount:	17,407	17,637	

Adopted Budget Solid Waste	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	16,448	16,707	9,098
Receipts:			
Charges to Customers	19,327	20,800	20,800
Interest on Idle Funds	109		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,436	20,800	20,800
Resources Available:	35,884	37,507	29,898
Expenditures:			
Salaries and Wages	7,347	8,500	8,500
Employee Benefits			
Contractual	5,403	9,400	9,000
Commodities	5,007	5,000	5,000
Insurance	1,420	1,100	1,500
Capital Outlay		4,409	4,409
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	19,177	28,409	28,409
Unencumbered Cash Balance Dec 31	16,707	9,098	1,489
2011/2012 Budget Authority Amount:	27,339	28,409	

SHARON CITY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	52,675	43,448	16,648
Receipts:			
Charges to Customers	79,293	104,000	114,152
Interest on Idle Funds	333		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	79,626	104,000	114,152
Resources Available:	132,301	147,448	130,800
Expenditures:			
Salaries & Wages	9,254	9,950	9,950
Employee Benefits			
Contractual	69,072	83,300	83,300
Commodities	6,044	4,300	4,300
Capital Outlay		27,850	27,850
Federal Tax	1,441	4,300	4,300
Insurance	3,042	1,100	1,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	88,853	130,800	130,800
Unencumbered Cash Balance Dec 31	43,448	16,648	0
2011/2012 Budget Authority Amount:	127,375	130,800	

Adopted Budget Special Parks & Recreation	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,818	921	188
Receipts:			
Deposits	200	200	745
Occupation tax	50	50	50
Interest on Idle Funds	4	4	4
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	254	254	799
Resources Available:	2,072	1,175	987
Expenditures:			
Salaries & Wages			
Employee Benefits			
Refunds			
Contractual	611	987	987
Commodities	540		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,151	987	987
Unencumbered Cash Balance Dec 31	921	188	0
2011/2012 Budget Authority Amount:	1,151	987	

Pub. Gupp 4:11/15 Premier

NOTICE OF BUDGET HEARING

The governing body of
SHARON CITY
will meet on August 6, 2012 at 7:00 P.M. at Wisner Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wisner Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	57,365	17.949	77,995	20.741	84,493	23,890	22.220
Debt Service							
Library			381		381	15	0.014
Special Highway	125		6,600		6,858		
Water	18,671		42,968		45,009		
Sewer	14,035		17,637		17,637		
Solid Waste	19,177		28,409		28,409		
Gas	88,853		130,800		130,800		
Special Parks & Recreation	1,151		987		987		
Totals	199,377	17.949	305,777	20.741	314,574	23,905	22.234
Less: Transfers	0		0		0		
Net Expenditure	199,377		305,777		314,574		
Total Tax Levied	23,279		23,906		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,296,974		1,152,600		1,075,173		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Sharon Wischer
City Official Title: City Clerk

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	23,890	22.220	902
Debt Service			
Library	15	0.014	1
TOTAL	23,905	22.234	903

2012 July 1 Valuation: 1,075,173

Valuation Factor: 1,075.173

Neighborhood Revitalization Subj to Rebate: 40,577

Neighborhood Revitalization factor: 40.577

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

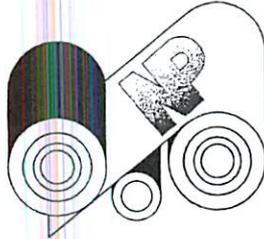
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 23, 2012
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

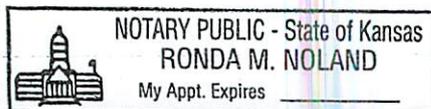
Publication Fees \$ 32.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 24 day of July 20 12

[Signature]
(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 23, 2012

NOTICE OF BUDGET HEARING

The governing body of
SHARON CITY
will meet on August 6, 2012 at 7:00 P.M. at Winner Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Winner Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	57,365	17.949	77,993	20.741	84,493	23,890
Debt Service						
Library			381		381	15
Special Highway	125		6,600			6,858
Water	18,671		42,968			43,009
Sewer	14,035		17,637			17,637
Solid Waste	19,177		28,409			28,409
Gas	88,853		130,800			130,800
Special Parks & Recreation	1,151		987			987
Totals	199,377	17.949	305,777	20.741	314,374	23,905
Less: Transfers	0		0		0	0
Net Expenditure	199,377		305,777		314,374	
Total Tax Levied	23,279		23,906		23,906	
Assessed Valuation	1,296,974		1,152,600		1,375,173	

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax rates are expressed in mills

[Signature]
City Official Title: City Clerk

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