

CERTIFICATE
To the Clerk of Smith, State of Kansas
We, the undersigned, officers of
Smith Center

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	989,058	437,934	61.608
Bond & Interest	10-113	-	-	
Library	12-1220	55,453	46,130	6.490
Employee Benefit	12-1220	354,910	177,821	25.016
Recreation		25,122	21,291	2.995
Industrial Development		36,170	7,097	.998
Special Highway		57,808		
Special Parks		23,011		
Equipment Reserve		155,235		
Economic Development		303,633		
Golf Course		53,706		
Airport		90,451		
Waste Disposal		699,591		
Water		446,900		
Non-Budgeted Funds-A	18			
Non-Budgeted Funds-B	19			(94.112) Exp Rec
Totals	xxxxxx	3,291,048	690,273	97.107
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary	20			7108.417
Neighborhood Revitalization Rebate	21			Nov 1, 2012 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: 9/10 2012

Sharon Walters
County Clerk

Trey Joy Dana Conway
John Feiler
Robert Foster

Governing Body



Smith Center

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 703,538
2. Debt Service Levy in 2012 Budget	- \$ 205,939
3. Tax Levy Excluding Debt Service	\$ 497,599
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ 105,912
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 240,154
5b. Personal Property 2011	- 271,427
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2012:	
6a. Real Estate	+ 4,134
6b. State Assessed	+ 0
6c. New Improvements	- 105,912
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ -101,778
7. Valuation of Property that has Changed in Use during 2012:	7,750
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	11,884
9. Total Estimated Valuation July 1, 2012	7,096,984
10. Total Valuation less Valuation Adjustment (9 minus 8)	7,085,100
11. Factor for Increase (8 divided by 10)	0.00168
12. Amount of Increase (11 times 3)	+ \$ 835
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 498,434
14. Debt Service Levy in this 2013 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	498,434

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.



Smith Center

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	421,117	75,289	907	1,092
Employee Benefit	205,939	36,820	444	534
Industrial Development	7,284	1,308	16	19
Library	47,346	8,466	102	123
Recreation	21,852	3,912	47	57
TOTAL	703,538	125,795	1,516	1,825

County Treas Motor Vehicle Estimate 125,795
 County Treasurers Recreational Vehicle Estimate 1,516
 County Treasurers 16/20M Vehicle Estimate 1,825

Motor Vehicle Factor 0.17880
 Recreational Vehicle Factor 0.00215
 16/20M Vehicle Factor 0.00259







STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2012	Payments Due 2012	Payments Due 2013
2 - IHC 4900 Dump Trucks	6/14/2011	36	1.95	41,000	41,000	14,204	14,204
2010 Ford Crown Victoria	3/26/2010	36	2.95	23,458	15,864	8,286	8,286
2009 Kenworth Fire Truck	11/1/2008	120	1.00	144,929	101,450	7,750	7,721
2008 924H Caterpillar Loader	7/30/2009	36	2.97	40,000	13,725	14,133	0
JCB 3CX Backhoe	12/28/2010	36	2.00	30,000	20,197	10,403	10,403
John Deere X720 Tractor	2/10/2011	48	1.97	4,200	4,200	1,102	1,102
Totals					196,436	55,878	41,716

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

2013

Library found in: Smith Center

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Ad Valorem Tax	\$47,346	\$46,130
Delinquent Tax	\$200	\$1,000
Motor Vehicle Tax	\$8,268	\$8,466
Recreational Vehicle Tax	\$116	\$102
16/20M Vehicle Tax	\$98	\$123
LAVTR	\$0	\$0
Excise Tax	\$0	\$0
TOTAL TAXES	<u>\$56,028</u>	<u>\$55,821</u>
Difference in Total Taxes:	(\$207)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$7,300,503	\$7,096,984
Did Assessed Valuation Decrease?	Yes	
Levy Rate	6.5	
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.





Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year 2013
Resources Available:	899,829	979,156	571,978
Expenditures:			
Personal Services:			
Attorney	16,575	16,575	17,000
Housing Authority	61,488	60,000	64,000
Maintenance	27,151	27,500	28,000
Administration	30,874	31,000	32,000
Council	9,400	9,400	10,000
Golf Course	15,835	16,000	17,500
Public Transportation	14,484	14,000	15,000
Summer Employees	10,525	10,000	11,000
Contractual Services:			
Engineering	463	0	1,500
Insurance & Bonds	18,555	15,000	18,000
Health & Life Insurance	750	1,000	1,500
Uniforms/Towels/Mats	2,356	2,000	2,250
Publications	2,883	3,000	3,000
Reimbursed Expenses	325	2,500	4,000
Contracts, Leases & Agreements	2,840	3,000	4,000
Labor	5,033	3,500	5,000
Shop Expenses	456	500	1,500
Fees, Dues & Registrations	4,829	3,500	3,000
Utilities	24,665	24,500	27,500
Strader Center	25,415	14,000	15,000
Firemen's Insurance	3,823	3,850	4,500
Postage	2,464	3,200	3,500
Public Transportation	5,063	3,000	4,000
Golf Course Expenses	815	1,000	3,000
Vehicle/Equipment Expenses	2,067	1,000	2,000
Trash Removal	3,270	3,200	3,300
Commodities:			
Shop Expenses	4,382	2,500	3,500
Office Supplies	5,830	4,000	5,000
Fuel & Oil	31,011	20,000	25,000
Vehicle & Equipment Supplies	6,510	5,000	6,000
Strader Center	2,715	3,000	4,000
Chemicals	980	500	1,000
Cleaning & Maintenance Supplies	8,566	8,750	9,500
Public Transportation	1,133	2,000	2,750
Golf Course Expenses	1,731	2,500	3,000
Capital Outlay:			
Office Equipment	4,128	1,000	1,500
Equipment	9,379	12,000	10,000
POLICE:			
Personal Services:			
Officers	92,429	100,000	106,000
Municipal Judge	2,475	2,475	2,475
Council	2,400	2,400	2,400
Contractual Services:			
Disability & Life Insurance	656	875	1,000
Fees, Dues & Registrations	731	500	1,000
Utilities	5,451	6,000	7,000
Insurance	4,098	3,650	5,000
Reimbursed Expenses	461	500	500



Vehicle & Equipment Supplies	2,399	3,000	3,500
Office Expenses	930	1,250	1,750
Training/Schools	1,744	1,500	1,500
V.I.N.	119	120	200
Commodities:			
Uniforms	1,550	500	1,000
Equipment	6,689	1,500	2,500
Vehicle & Equipment Supplies	1,491	1,500	2,000
Fuel	11,579	14,000	16,000
Office Supplies	492	500	1,000
Capital Outlay:			
Vehicle Expense	8,286	8,286	8,286
Equipment	4,399	1,000	1,500
GENERAL STREET & ALLEY:			
Personal Services:			
Salaries	80,686	80,500	84,000
Council	600	500	500
Summer Employees	9,586	9,000	10,000
Contractual Services:			
Disability & Life Insurance	884	1,000	1,100
Utilities	297	400	500
Insurance	6,510	4,165	6,000
Reimbursed Expenses	500	1,000	1,500
Vehicle/Equipment Expenses	1,630	1,000	2,500
Commodities:			
Street/Curb Maintenance Materials	42,640	40,000	52,000
Vehicle/Equipment Expenses	7,682	10,000	10,000
Fuel	11,692	16,000	17,500
Paint/Signs/Posts	1,978	5,000	6,500
Supplies	1,134	2,000	3,000
Capital Outlay:			
Equipment	0	3,000	4,000
Lease Payment	14,133	28,337	14,204
GENERAL FIRE:			
Contractual Services:			
Fuel	2,375	4,000	5,000
Utilities	4,839	5,000	6,000
Truck & Equipment Expense	1,797	2,000	4,000
Insurance	5,749	5,500	6,500
Fire Runs & Meetings	7,730	10,000	11,000
Commodities:			
Truck & Equipment Supplies	1,985	10,000	6,000
Radio & Pager Supplies	6	1,000	1,000
Firehouse/Office Supplies	1,067	2,000	2,000
Capital Outlay:			
Equipment	249	1,000	5,000
Lease Payment	15,616	15,625	15,750
PARK:			
Personal Services:			
Summer Employee	774	350	600
Contractual Services:			
Utilities	2,403	2,500	2,750
Insurance	138	140	250
Improvements/Maintenance	0	0	2,000
Labor & Repairs	1,275	7,500	4,000





FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	359	0	
Motor Vehicle Tax	2,097	0	
Recreational Vehicle Tax	25	0	
16/20M Vehicle Tax	149	0	
Excise Tax	3	0	
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,633	0	0
Resources Available:	2,633	0	0
Expenditures:			
Transfer to General Fund	2,633	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,633	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	13,350	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		5.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,064	2,500	1,826
Receipts:			
Ad Valorem Tax	40,205	45,091	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,387	800	1,000
Motor Vehicle Tax	8,664	8,268	8,466
Recreational Vehicle Tax	101	116	102
16/20M Vehicle Tax	116	98	123
Excise Tax	5	2	3
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,478	54,375	9,694
Resources Available:	54,542	56,875	11,520
Expenditures:			
Personal Service:			
Salaries	44,939	46,000	47,250
Contractual Service:			
Disability/Life/Health Insurance	4,791	5,800	6,150
Appropriation	2,312	1,500	1,039
Neighborhood Revitalization Rebate	0	964	1,014
Miscellaneous	0	785	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	52,042	55,049	55,453
Unencumbered Cash Balance Dec 31	2,500	1,826	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	54,038	56,046	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,453
		Tax Required	43,933
Delinquent Comp Rate:		5.0%	2,197
		Amount of 2012 Ad Valorem Tax	46,130



Smith Center

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Employee Benefit

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	137,040	158,991	136,257
Receipts:			
Ad Valorem Tax	181,730	184,914	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14,957	273	1,000
Motor Vehicle Tax	37,763	37,375	36,820
Recreational Vehicle Tax	441	525	444
16/20M Vehicle Tax	447	445	534
Excise Tax	23	5	2
Reimbursed Expense	9,027	3,500	10,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	244,388	227,037	49,300
Resources Available:	381,428	386,028	185,557
Expenditures:			
Social Security & Medicare Tax	39,900	48,000	62,000
K.P.E.R.S.	33,076	39,000	56,000
Workman's Compensation	39,622	45,000	57,500
Health Insurance	96,203	100,000	160,000
Unemployment Tax	13,636	10,000	10,000
Neighborhood Revitalization Rebate	0	4,218	4,410
Miscellaneous	0	3,553	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	222,437	249,771	354,910
Unencumbered Cash Balance Dec 31	158,991	136,257	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	335,500	390,000	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	354,910
Tax Required	169,353
Delinquent Comp Rate: 5.0%	8,468
Amount of 2012 Ad Valorem Tax	177,821

Adopted Budget

Recreation

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	180	577
Receipts:			
Ad Valorem Tax	18,632	21,852	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,540	400	250
Motor Vehicle Tax	3,998	3,816	3,912
Recreational Vehicle Tax	47	54	47
16/20M Vehicle Tax	53	45	57
Excise Tax	3	5	2
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,273	26,172	4,268
Resources Available:	24,273	26,352	4,845
Expenditures:			
Salaries	6,320	6,500	7,000
Insurance	100	175	400
Equipment	0	1,103	1,125
Appropriation	17,502	17,289	15,829
Neighborhood Revitalization Rebate	0	345	468
Miscellaneous	171	363	300
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,093	25,775	25,122
Unencumbered Cash Balance Dec 31	180	577	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	25,788	25,775	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	25,122
Tax Required	20,277
Delinquent Comp Rate: 5.0%	1,014
Amount of 2012 Ad Valorem Tax	21,291



Smith Center

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Industrial Development	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	25,467	26,544	27,899
Receipts:			
Ad Valorem Tax	6,186	7,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	523	50	20
Motor Vehicle Tax	1,333	1,272	1,308
Recreational Vehicle Tax	16	18	16
16/20M Vehicle Tax	18	15	19
Excise Tax	1	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	149
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,077	8,355	1,512
Resources Available:	33,544	34,899	29,411
Expenditures:			
Allocations	7,000	6,735	35,000
Reimbursed Expense	0	0	914
Neighborhood Revitalization Rebate	0	144	156
Miscellaneous	0	121	100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,000	7,000	36,170
Unencumbered Cash Balance Dec 31	26,544	27,899	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	32,777	35,035	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,170
		Tax Required	6,759
Delinquent Comp Rate:	5.0%		338
	Amount of 2012 Ad Valorem Tax		7,097



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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	18,645	16,379	14,478
Receipts:			
State of Kansas Gas Tax	42,408	43,010	43,330
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42,408	43,010	43,330
Resources Available:	61,053	59,389	57,808
Expenditures:			
Personal Services:			
Salaries	0	0	3,000
Contractual Services:			
Insurance	0	3,781	4,000
Commodities:			
Street Materials	28,184	25,000	35,308
Fuel & Oil	6,550	5,000	6,500
Capital Outlay:			
Equipment	9,940	11,130	5,000
Miscellaneous	0	0	4,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	44,674	44,911	57,808
Unencumbered Cash Balance Dec 31	16,379	14,478	0
2011/2012 Budget Authority Amount:	77,118	73,662	

Adopted Budget

Adopted Budget Special Parks	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,181	15,106	15,606
Receipts:			
Local Alcoholic Liquor Tax	6,504	7,000	7,405
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,504	7,000	7,405
Resources Available:	20,685	22,106	23,011
Expenditures:			
Personal Services:			
Golf Course Salaries	3,177	3,000	3,700
Contractual Services:			
Golf Course Expenses	1,902	3,000	4,000
Park Expenses	0	0	2,300
Commodities:			
Golf Course	500	500	1,500
Park Expenses	0	0	1,500
Capital Outlay:			
Equipment	0	0	9,000
Miscellaneous	0	0	1,011
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,579	6,500	23,011
Unencumbered Cash Balance Dec 31	15,106	15,606	0
2011/2012 Budget Authority Amount:	18,550	27,181	



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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	123,532	153,235	155,235
Receipts:			
Transfer from Waste Disposal	75,000	75,000	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,000	75,000	0
Resources Available:	198,532	228,235	155,235
Expenditures:			
Capital Outlay:			
Equipment	45,297	73,000	155,235
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	45,297	73,000	155,235
Unencumbered Cash Balance Dec 31	153,235	155,235	0
2011/2012 Budget Authority Amount:	239,132	264,394	

Adopted Budget

Economic Development	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	117,319	178,101	192,133
Receipts:			
Sales Tax	122,802	105,000	100,000
Compensating Use Tax	12,017	8,000	9,000
Donations/Grants	765	500	1,000
Reimbursements	0	1,000	1,000
Interest on Idle Funds	0	0	0
Miscellaneous	520	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	136,104	115,000	111,500
Resources Available:	253,423	293,101	303,633
Expenditures:			
Salaries	34,872	37,500	44,000
Reimbursed Expenses	1,145	2,000	20,000
Office Expenses	4,265	7,000	25,000
Employee Benefits	6,752	7,500	25,000
Promotional Expenses	2,846	4,000	40,000
Programs	17,824	21,500	90,000
Public Transportation	2,474	4,000	15,000
Registrations, Fees, Memberships & Dues	1,029	1,750	7,500
Equipment	2,323	3,000	25,000
Land Purchase	0	11,718	0
Miscellaneous	1,792	1,000	12,133
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	75,322	100,968	303,633
Unencumbered Cash Balance Dec 31	178,101	192,133	0
2011/2012 Budget Authority Amount:	174,732	261,319	



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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Golf Course	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	440	1,328	706
Receipts:			
Dues	28,010	27,000	28,500
Cart Shed Rent	8,450	8,000	8,000
Green Fees	5,501	5,000	5,000
Tournaments	6,425	3,000	5,000
Range Fees	1,165	1,000	1,000
School Fees	1,800	1,800	1,800
Cart Rent	885	1,000	1,000
Donations & Grants	300	2,000	2,000
Clubhouse Rent	400	400	500
Interest on Idle Funds	178	178	200
Miscellaneous	338	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	53,452	49,378	53,000
Resources Available:	53,892	50,706	53,706
Expenditures:			
Personal Services:			
Salaries	15,681	14,500	12,000
Contractual Services:			
Insurance	466	0	500
Labor	1,436	1,700	2,000
Utilities	5,923	6,000	6,500
Equipment Repairs	1,990	4,500	4,206
Commodities:			
Operating Supplies	3,634	4,500	5,000
Propane & Fuel	3,969	4,000	4,500
Equipment Supplies	3,133	4,000	5,000
Chemical & Seed	15,538	7,500	9,500
Capital Outlay:			
Improvements	794	800	1,000
Equipment	0	2,500	2,000
Miscellaneous	0	0	1,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,564	50,000	53,706
Unencumbered Cash Balance Dec 31	1,328	706	0
2011/2012 Budget Authority Amount:	63,952	60,993	





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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Waste Disposal	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	427,419	438,124	374,091
Receipts:			
Utility Billing	326,064	325,000	325,000
Interest on Idle Funds	0	0	0
Miscellaneous	844	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	326,908	325,500	325,500
Resources Available:	754,327	763,624	699,591
Expenditures:			
Personal Services:			
Salaries	31,350	31,900	34,500
Contractual Services:			
Health & Life Insurance	18,979	23,500	25,000
Insurance	1,901	2,500	4,500
Utilities	13,961	17,000	22,000
Lab Fees & Permits	1,145	2,250	3,500
Engineering	0	0	0
Vehicle/Equipment Expense	1,178	3,000	4,500
Commodities:			
Vehicle/Equipment Supplies	4,841	6,500	9,000
Operating Supplies	289	1,500	3,000
Fuel	3,386	5,000	6,500
Capital Outlay:			
Maintenance/Improvements	0	3,000	5,000
Equipment	29,138	7,500	17,500
Debt Service:			
Principal	68,317	70,265	72,267
Interest	37,437	35,662	33,836
Service Fees	3,628	3,456	3,279
Reserves	0	0	427,709
Transfer to General Fund	25,000	75,000	25,000
Transfer to Equipment Reserve	75,000	75,000	0
Transfer to Water	0	25,000	0
Miscellaneous	653	1,500	2,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	316,203	389,533	699,591
Unencumbered Cash Balance Dec 31	438,124	374,091	0
2011/2012 Budget Authority Amount:	593,113	733,537	



Smith Center

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	66,762	62,773	73,710
Receipts:			
Sales	298,749	298,000	298,000
Reimbursement	6,302	67,000	4,000
Installation Fees	2,310	3,000	3,000
Improvement Funds	58,130	58,000	58,000
Transfer from Waste Disposal	0	25,000	0
Petty Cash	1,426	1,500	1,750
Interest on Idle Funds	6,169	6,000	6,000
Miscellaneous	840	2,000	2,440
Does miscellaneous exceed 10% Total Rec			
Total Receipts	373,926	460,500	373,190
Resources Available:	440,688	523,273	446,900
Expenditures:			
Production & Acquisition:			
Contractural Services:			
Contracted Labor/Services	2,143	1,000	2,000
Utilities	22,937	24,000	26,000
Water Rights & Leases	2,200	150	150
Commodities:			
Well Supplies	1,176	1,250	3,000
Propane Fuel	897	1,000	1,500
Capital Outlay:			
Well/Wellhouse Improvements	0	0	2,500
Transmission & Distribution:			
Personal Services:			
Salaries	88,758	89,500	94,000
Contractural Services:			
Utilities	5,713	6,500	8,000
Tower Maintenance & Inspections	50	0	2,500
Contracted Labor/Services	2,028	3,000	4,000
Engineering Fees	0	0	1,500
Vehicle/Equipment Expenses	513	2,000	4,000
Commodities:			
Chlorine	6,178	7,000	9,000
Fuel	7,950	8,000	10,000
Meters & Supplies	19,907	21,000	25,000
Water Plant Supplies	0	1,000	2,000
Vehicle/Equipment Expenses	1,206	2,000	4,000
Capital Outlay:			
Machinery & Equipment	3,912	4,000	5,000
Plant Improvements	0	0	0
Co-op Water Line Reimbursement	0	62,267	0
Administration & General:			
Personal Services:			
Salaries	31,869	32,500	37,500
Council	2,400	2,400	2,400
Contractural Services:			
Labor & Service	575	500	1,000
Utilities	15,104	16,000	21,000
Health & Life Insurance	49,118	54,000	57,500
F.I.C.A./Federal/Medicare	8,762	9,750	11,000
K.P.E.R.S.	7,818	8,100	9,250



Sales Tax	4,668	5,000	6,000
Reimbursed Expense	134	250	1,500
Lab Fees & Permits	2,027	2,500	4,000
Water Bill Postage	3,996	3,600	4,000
Water Fees	4,042	3,750	4,000
Insurance & Bond	5,140	6,096	6,200
Locates	1,307	1,000	1,000
Audit	3,300	2,500	2,500
Uniforms	210	250	1,000
Commodities:			
Office Supplies	281	500	1,000
Utility Bill Forms	780	1,000	1,500
Computer Supplies	404	750	1,190
Capital Outlay:			
Equipment	0	2,000	3,000
Office Equipment	2,620	2,000	4,000
Non-Operating Expense:			
Postage	354	500	500
Petty Cash - Reimbursement	1,430	1,700	1,700
Key Reimbursements	500	500	500
Transfer to Water Improvement Fund	58,130	57,500	58,000
Miscellaneous	7,378	1,250	1,510
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	377,915	449,563	446,900
Unencumbered Cash Balance Dec 31	62,773	73,710	0
2011/2012 Budget Authority Amount:	406,346	459,553	



0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Improvement		Golf Course Improvement		Playground Equipment		Airport Grant Fund		Revolving Loan Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	190,763	Cash Balance Jan 1	4,740	Cash Balance Jan 1	2,833	Cash Balance Jan 1	-288,402	Cash Balance Jan 1	164,172	74,106
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers from		Donations	3,084			Federal Grant	240,955	Loan Payments	29,134	
Water Fund	58,130	Grants	5,188			State Grant	60,838	Interest	437	
						Prior Year Enc.	1,540			
Total Receipts	58,130	Total Receipts	8272	Total Receipts	0	Total Receipts	303333	Total Receipts	29571	399,306
Resources Available:	248,893	Resources Available:	13,012	Resources Available:	2,833	Resources Available:	14,931	Resources Available:	193,743	473,412
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Improvements	19,176	Service	450			Contractual Services	86,987			
		Mower	1,400			Capital Outlay	751,480			
Total Expenditures	19,176	Total Expenditures	1,850	Total Expenditures	0	Total Expenditures	838,467	Total Expenditures	0	859,493
Cash Balance Dec 31	229,717	Cash Balance Dec 31	11,162	Cash Balance Dec 31	2,833	Cash Balance Dec 31	-823,536	Cash Balance Dec 31	193,743	-386,081
										-386,081

See Tab B

**Note: These two block figures should agree.



NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Economic Dev. RLF		Payroll Clearing		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	59,570	Cash Balance Dec 31	8,532	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		68,102
Receipts		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Payments	54,114	Employee Deductions	193,941	Employee Deductions						
Interest	166									
Reimbursement	203									
Total Receipts	54,483	Total Receipts	193,941	Total Receipts	0	Total Receipts	0	Total Receipts	0	248,424
Resources Available:	114,053	Resources Available:	202,473	Resources Available:	0	Resources Available:	0	Resources Available:	0	316,526
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Loans	74,000	Disbursements	190,368							
Bank Fees	203									
Total Expenditures	74,203	Total Expenditures	190,368	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	264,571
Cash Balance Dec 31	39,850	Cash Balance Dec 31	12,105	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	51,955 **
										51,955 **

**Note: These two block figures should agree.



NOTICE OF BUDGET HEARING

The governing body of
Smith Center
will meet on August 23rd, 2012, at 7:30 p.m. at the City Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	868,054	52.579	894,991	57.683	989,058	437,934	61.707
Bond & Interest	2,633	0.000	0	0.000	0	0	0.000
Employee Benefit	222,437	29.041	249,771	28.209	354,910	177,821	25.056
Library	52,042	6.492	55,049	6.485	55,453	46,130	6.500
Industrial Development	7,000	0.999	7,000	0.998	36,170	7,097	1.000
Recreation	24,093	2.996	25,775	2.993	25,122	21,291	3.000
Special Highway	44,674		44,911		57,808		
Special Parks	5,579		6,500		23,011		
Equipment Reserve	45,297		73,000		155,235		
Airport	120,468		84,100		90,451		
Economic Development	75,322		100,968		303,633		
Golf Course	52,564		50,000		53,706		
Waste Disposal	316,203		389,533		699,591		
Water	377,915		449,563		446,900		
Non-Budgeted Funds-A	859,493						
Non-Budgeted Funds-B	264,571						
Totals	3,338,345	92.107	2,431,161	96.368	3,291,048	690,273	97.263
Less: Transfers	160,763		232,500		83,000		
Net Expenditure	3,177,582		2,198,661		3,208,048		
Total Tax Levied	675,896		703,538		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,178,670		7,300,503		7,096,984		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	1,534,412		1,467,988		1,399,671		
Other	0		0		0		
Lease Purchase Principal	215,818		196,456		196,436		
Total	1,750,230		1,664,444		1,596,107		

*Tax rates are expressed in mills

City Clerk



2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	421,117	57.811	9,018
Employee Benefit	205,939	28.272	4,410
Library	47,346	6.500	1,014
Industrial Development	7,284	1.000	156
Recreation	21,852	3.000	468
TOTAL	703,538	96.583	15,066

2012 July 1 Valuation: 7,096,984

Valuation Factor: 7,096.984

Neighborhood Revitalization Subj to Rebate: 155,991

Neighborhood Revitalization factor: 155.991

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.



PUBLIC NOTICE

(First Published in The
Smith County Pioneer
Thursday, Sept. 6, 2012)

ORDINANCE NO. 993

Budget Year 2013

AN ORDINANCE
ATTESTING TO AN
INCREASE IN TAX
REVENUES FOR BUD-
GET YEAR 2013 FOR
THE CITY OF SMITH
CENTER, KANSAS.

WHEREAS, the City
of Smith Center must con-
tinue to provide services
to protect the health, safe-
ty, and welfare of the citi-
zens of this community;
and

WHEREAS, the cost of
providing essential servic-
es to the citizens of this
city continues to increase.

NOW THEREFORE,
be it ordained by the
Governing Body of the
City of Smith Center;

Section One: In accor-
dance with state law, the
City of Smith Center has

scheduled a public hearing
and has prepared the pro-
posed budget necessary to
fund city services from
January 1, 2013, until
December 31, 2013.

Section Two: After
careful public delibera-
tions, the governing body
has determined that in
order to maintain the pub-
lic services that are essen-
tial for the citizens of this
city, it will be necessary to
budget property tax rev-
enues in an amount
exceeding the levy in the
2012 budget.

Section Three: This
ordinance shall take effect
after publication once in
the official city newspa-
per.

Passed and approved
by the Body on this 23 rd
day of August, 2012.

Trey Joy, Mayor

ATTEST:

Rhonda Hyman, City
Clerk
34-1t



NOTICE OF BUDGET HEARING

The governing body of
Smith Center
will meet on August 23rd, 2012, at 7:30 p.m. at the City Office for the purpose of
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Total	1,750,230		1,664,444		1,596,107		

*Tax rates are expressed in mills

Phonda Symon
City Clerk

