State of Kansas
City
2013

FILED
AUG 07 2012
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of South Hutchinson
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2013 Adopted Budget: Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	2,803,116	544,347	26.010
Debt Service	10-113	8	1,130,230	267,353	12.775
Library	12-1220	8			
Flood Control	12-646a	9	37,000	19,385	.927
Employee Benenfits	12-16, 102	9	62,000	46,771	2.235
		10			
		10			
Special Highway		11	240,000		
Water		11	493,688		
Sewer		12	1,162,227		
Convention & Tourism		12	45,000		
Special Park		13			
Diversion		13	5,000		
1/4 Cent Sales Tax		14	435,000		
		14			
Non-Budgeted Funds-A		15			
Totals		xxxxxx	6,413,261	877,856	
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		16			
Neighborhood Revitalization Rebate					

20,928,193
Nov 1, 2012 Total Assessed Valuation

41.947

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2012

County Clerk

Governing Body

IDAVIT OF PUBLICATION : 531151

TE OF KANSAS, COUNTY OF RENO, SS:

David Dove

wful age, being first duly sworn, deposeth and , he/she is Legal Representative of

The Hutchinson News

ly newspaper printed and published in the city lutchinson, Reno County, Kansas, and not a , religious, or fraternal publication, and which ipaper has been entered as second-class mail er in the United States post office, Hutchinson, sas, and which newspaper has been inuously and uninterruptedly published daily nore than fifty weeks a year and has been so ished for more than fifty years prior to the first ication of the notice hereinafter mentioned, and a notice, of which a true copy is hereto hed, was published in the regular and entire rday issue of said HUTCHINSON NEWS for 1 the first being made on the 21st day of July, ., 2012 and the last on the 21st day of July, ., 2012.

ant further says that he/she has personal vledge of the statements above set forth, and they are true.

David Dove

Subscribed and sworn to before me this 7th of August, A.D., 2012.

Una J. Thomas

Notary Public.

Commission Expires 04/12/14

ter's Fees, $206.55

FILED

AUG 07 2012

Shari A. Engelbrecht

COUNTY CLERK

[redacted]

NOTICE OF BUDGET HEARING 2013

The governing body of
City of South Hutchinson

will meet on August 6, 2012 at 7:00 PM at City Hall, 2 South Main, South Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012			Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	1,960,528	26.003	2,061,855	27.881	2,803,116	544,347	26.044
Debt Service	1,105,243	14.237	1,201,500	11.492	1,139,230	267,353	12.793
Library		0.797					
Flood Control	20,873	0.065	20,600	0.661	37,000	19,385	0.927
Employee Benefits	37,665		42,000	1.738	62,000	46,791	2.238
Special Highway	8,318		24,000		240,000		
Water	442,925		450,056		493,683		
Sewer	1,144,194		1,136,777		1,162,227		
Convention & Tourism	43,917		45,000		45,000		
Special Park							
Diversion	1,273				5,000		
1/4 Cent Sales Tax	129,692		90,000		435,000		
Non-Budgeted Funds-A	403,359						
Totals	5,316,187	42.002	5,014,988	41.772	6,433,261	877,856	42.000
Less: Transfers	994,687		843,900		832,065		
Net Expenditure	4,321,500		4,171,088		5,581,196		
Total Tax Levied	880,009		870,785		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	20,785,501		20,846,492		20,991,331		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	3,954,000	3,542,009	3,099,000
Revenue Bonds	0	0	0
Other	5,240,249	4,869,058	4,454,051
Lease Purchase Principal	0	107,535	82,022
Total	9,194,249	8,509,593	7,635,053

*The rates are expressed in mills

Denise McCue
City Official Title: City Clerk

531151

[redacted]

NOTARY PUBLIC - State of Kansas
JONA J. THOMAS
My Appt. Exp. 4/12/14

State of Kansas
City

City of South Hutchinson

2013

Computation to Determine Limit for 2013

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COUNTY CLERK

			Amount of Levy
1. Total Tax Levy Amount in 2012 Budget			+ $ 870,785
2. Debt Service Levy in 2012 Budget			- $ 239,577
3. Tax Levy Excluding Debt Service			$ 631,208
2012 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2012:		196,557	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+ 2,683,950		
5b. Personal Property 2011	- 2,712,762		
5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)	
6. Valuation of annexed territory for 2012:			
6a. Real Estate	+ 0		
6b. State Assessed	+ 0		
6c. New Improvements	- 0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+ 0	
7. Valuation of Property that has Changed in Use during 2012:		110,704	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		307,261	
9. Total Estimated Valuation July 1, 2012	20,901,331		
10. Total Valuation less Valuation Adjustment (9 minus 8)		20,594,070	
11. Factor for Increase (8 divided by 10)		0.01492	
12. Amount of Increase (11 times 3)			+ $ 9,418
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)			$ 640,626
14. Debt Service Levy in this 2013 Budget			267,353
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			907,979

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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State of Kansas
City

City of South Hutchinson

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	581,214	62,940	1,051	1,085
Debt Service	239,577	25,944	434	447
Library				
Flood Control	13,771	1,491	25	26
Employee Benenfits	36,223	3,923	66	68
TOTAL	870,785	94,298	1,576	1,626

County Treas Motor Vehicle Estimate	94,298		
County Treasurers Recreational Vehicle Estimate		1,576	
County Treasurers 16/20M Vehicle Estimate			1,626

Motor Vehicle Factor	0.10829		
Recreational Vehicle Factor		0.00181	
16/20M Vehicle Factor			0.00187

City of South Hutchinson 2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Equipment Reserve	152,000	153,000	161,000	12-1, 117
General Fund	Building Reserve	31,000	40,000	39,500	12-1,118
Water	Equipment Reserve	20,000	20,000	20,000	12-1,117
Sewer	Equipment Reserve	30,000	25,000	30,000	12-1, 117
Sewer	Sewer Reserve	51,500	60,000	60,000	12-825d
Sewer	Bond & Interest	510,187	545,300	521,565	12-631o
	Totals	794,687	843,300	832,065	
	Adjustments*				
	Adjusted Totals	794,687	843,300	832,065	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of South Hutchinson

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2012	Date Due Interest	Date Due Principal	Amount Due 2012 Interest	Amount Due 2012 Principal	Amount Due 2013 Interest	Amount Due 2013 Principal
General Obligation:											
Series 2002	4/1/2002	4/1/2012	2.1/3.6	765,000	70,000	4-1/10-1	4/1	1,260	70,000	0	0
Series 2003	12/15/2003	12/15/2018	2.5/4.2	2,100,000	1,120,000	1-1/7-1	7/1	41,018	140,000	0	0
Series 2007	11/1/2007	11/1/2018	4.00	2,387,000	1,885,000	5-1/11-1	11/1	69,485	230,000	60,285	240,000
Series 2009	6/26/2009	6/26/2019	5.75	29,000	24,000	5-1/11-1	11/1	1,438	3,000	1,265	3,000
Series 2012 Refunding	7/26/2012	9/1/2032	3.00	5,680,000	0	3-1/9-1	9/1	0	0	187,680	570,000
Total G.O. Bonds					3,099,000			113,201	443,000	249,230	813,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving	1/1/1996	6/1/2016	3.92	2,123,510	684,141	3-1/9-1	3-1/9-1	25,773	127,312	0	0
KDHE Revolving	10/4/2001	3/1/2023	2.81	6,267,538	3,769,890	3-1/9-1	3-1/9-1	113,498	278,715	0	0
Total Other					4,454,031			139,271	406,027	0	0
Total Indebtedness					7,553,031			252,472	849,027	249,230	813,000

State of Kansas
City

City of South Hutchinson

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2012	Payments Due 2012	Payments Due 2013
928 HZ Caterpillar Loader	12/27/2010	60	3.50	136,812	82,022	29,277	29,277
Totals					82,022	29,277	29,277

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of South Hutchinson 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,292,183	1,134,784	984,543
Receipts:			
Ad Valorem Tax	542,632	581,214	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,312	10,000	10,000
Motor Vehicle Tax	55,411	61,000	62,940
Recreational Vehicle Tax	0	0	1,051
16/20M Vehicle Tax	0	0	1,085
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
County Sales Tax	332,659	330,000	340,000
Local Sales Tax	192,274	180,000	190,000
Local Alcohol Liquor	296	400	150
Fine, Penalties	92,027	107,000	100,000
Permits & Licenses	16,094	15,000	15,000
Franchise Fees	450,247	450,000	450,000
Refuse Charges	85,918	89,000	80,000
Reimbursed Expenses	13,178	10,000	10,000
In Lieu of Taxes (IRB)	2,019	2,000	2,000
Interest on Idle Funds	3,375	2,000	2,000
Miscellaneous	26,688	17,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,823,129	1,854,614	1,274,226
Resources Available:	3,115,312	2,989,398	2,258,769

City of South Hutchinson

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	3,115,312	2,989,398	2,258,769
Expenditures:			
General Government	366,644	266,525	328,018
Police	743,889	781,125	863,033
Street	497,078	447,635	390,062
Fire	97,739	118,152	136,500
Court	122,432	115,391	147,620
Code Enforcement	91,347	27,087	10,196
Non-Departmental	61,399	248,940	927,687
0	0	0	0
Sub-Total detail page	1,980,528	2,004,855	2,803,116
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,980,528	2,004,855	2,803,116
Unencumbered Cash Balance Dec 31	1,134,784	984,543	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	2,364,422	2,589,159	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,803,116
		Tax Required	544,347
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	544,347

City of South Hutchinson 2013

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Government			
Salaries	197,736	137,728	173,318
Contractual	152,032	112,762	136,000
Commodities	11,376	8,543	10,700
Capital Outlay	5,500	7,492	8,000
Total	366,644	266,525	328,018
Police			
Salaries	580,085	613,256	657,783
Contractual	73,391	62,930	81,500
Commodities	47,124	39,326	56,750
Capital Outlay	43,289	65,613	67,000
Total	743,889	781,125	863,033
Street			
Salaries	192,807	217,565	219,778
Contractual	121,664	81,565	70,484
Commodities	71,222	75,457	27,800
Capital Outlay	111,385	73,048	72,000
Total	497,078	447,635	390,062
Fire			
Salaries	17,616	29,361	30,700
Contractual	35,851	32,565	39,500
Commodities	10,847	7,726	10,300
Capital Outlay	33,425	48,500	56,000
Total	97,739	118,152	136,500
Court			
Salaries	45,669	63,393	68,620
Contractual	75,033	51,616	77,000
Commodities	1,020	382	2,000
Capital Outlay	710	0	0
Total	122,432	115,391	147,620
Code Enforcement			
Salaries	79,092	17,299	0
Contractual	7,686	1,871	2,896
Commodities	2,069	5,417	3,800
Capital Outlay	2,500	2,500	3,500
Total	91,347	27,087	10,196
Non-Departmental			
Salaries	0	0	0
Contractual	56,788	48,940	58,000
Commodities	0	0	0
Capital Outlay	4,611	200,000	869,687
Total	61,399	248,940	927,687
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	1,980,528	2,004,855	2,803,116

(Note: Should agree with general sub-totals.)

City of South Hutchinson 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	236,321	226,282	68,487
Receipts:			
Ad Valorem Tax	287,042	239,577	xxxxxxxxxxxxxxx
Delinquent Tax	6,529	2,853	6,000
Motor Vehicle Tax	31,892	34,358	25,944
Recreational Vehicle Tax	0	0	434
16/20M Vehicle Tax	0	0	447
Transfers In	545,298	545,300	521,565
Special Assessments	197,042	221,617	240,000
In Lieu of Taxes	1,068	0	0
Temporary Note Proceeds	26,334	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,095,204	1,043,705	794,390
Resources Available:	1,331,525	1,269,987	862,877
Expenditures:			
Bond Principal	427,000	443,000	813,000
Bond Interest	132,946	113,200	249,230
KDHE Sewer Loans	545,297	545,300	0
Contractual Services	0	100,000	68,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,105,243	1,201,500	1,130,230
Unencumbered Cash Balance Dec 31	226,282	68,487	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	1,158,050	1,201,500	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,130,230
		Tax Required	267,353
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	267,353

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	0	0	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	0

City of South Hutchinson 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Flood Control	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	23,682	21,342	15,913
Receipts:			
Ad Valorem Tax	16,076	13,771	xxxxxxxxxxxxxxxx
Delinquent Tax	369	100	100
Motor Vehicle Tax	2,028	1,500	1,491
Recreational Vehicle Tax	0	0	25
16/20M Vehicle Tax	0	0	26
In Lieu of Taxes	60	0	60
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,533	15,371	1,702
Resources Available:	42,215	36,713	17,615
Expenditures:			
Contractual Services	20,873	20,800	37,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,873	20,800	37,000
Unencumbered Cash Balance Dec 31	21,342	15,913	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	20,873	20,800	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,000
		Tax Required	19,385
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	19,385

Adopted Budget Employee Benenfits	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	45,291	12,449	10,672
Receipts:			
Ad Valorem Tax	1,325	36,223	xxxxxxxxxxxxxxxx
Delinquent Tax	468	500	500
Motor Vehicle Tax	3,025	3,500	3,923
Recreational Vehicle Tax	0	0	66
16/20M Vehicle Tax	0	0	68
In Lieu of Taxes	5	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,823	40,223	4,557
Resources Available:	50,114	52,672	15,229
Expenditures:			
Workman's Compensation Insurance	35,945	40,000	60,000
Disability Insurance	1,720	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	37,665	42,000	62,000
Unencumbered Cash Balance Dec 31	12,449	10,672	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	42,500	42,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,000
		Tax Required	46,771
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	46,771

City of South Hutchinson 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	150,380	217,289	265,169
Receipts:			
State of Kansas Gas Tax	66,576	63,460	63,950
County Transfers Gas	8,651	8,420	8,450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,227	71,880	72,400
Resources Available:	225,606	289,169	337,569
Expenditures:			
Contractual Services	0	0	130,000
Commodities	8,318	24,000	110,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,318	24,000	240,000
Unencumbered Cash Balance Dec 31	217,289	265,169	97,569
2011/2012 Budget Authority Amount:	208,000	188,000	

Adopted Budget

Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	493,954	508,357	522,301
Receipts:			
Reimbursed Expenses	12,128	10,500	10,000
Sales / Late Fees	410,661	420,000	421,500
Farm Income	31,312	31,000	31,000
Permits	2,000	2,000	2,000
Interest on Idle Funds	627	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	456,728	464,000	465,000
Resources Available:	950,682	972,357	987,301
Expenditures:			
Personnel	252,813	291,793	322,588
Contractual	72,813	54,101	61,600
Commodities	55,673	42,657	48,000
Capital Outlays	61,026	61,505	61,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	442,325	450,056	493,688
Unencumbered Cash Balance Dec 31	508,357	522,301	493,613
2011/2012 Budget Authority Amount:	503,899	477,700	

City of South Hutchinson 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	810,419	777,769	757,892
Receipts:			
Reimbursed Expenses	4,161	5,000	5,000
Sales / Charges	1,082,099	1,084,400	1,090,000
Farm Income	24,328	24,500	24,000
Permits / Reconnections	0	2,000	2,000
Interest on Idle Funds	956	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,111,544	1,116,900	1,122,000
Resources Available:	1,921,963	1,894,669	1,879,892
Expenditures:			
Personnel	198,255	299,903	321,962
Contractual	223,308	163,381	169,900
Commodities	70,965	36,554	51,800
Capital Outlays	651,666	636,939	618,565
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,144,194	1,136,777	1,162,227
Unencumbered Cash Balance Dec 31	777,769	757,892	717,665
2011/2012 Budget Authority Amount:	1,171,037	1,167,100	

Adopted Budget

Convention & Tourism	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	43,917	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	43,917	45,000	45,000
Resources Available:	43,917	45,000	45,000
Expenditures:			
Contractual	43,917	45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43,917	45,000	45,000
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	20,000	30,000	
	See Tab A	See Tab C	

City of South Hutchinson 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Park	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,513	2,809	2,909
Receipts:			
Local Alcohol Tax	296	100	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	296	100	200
Resources Available:	2,809	2,909	3,109
Expenditures:			
Contractual Services	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	2,809	2,909	3,109
2011/2012 Budget Authority Amount:	0	2,600	

Adopted Budget

Diversion	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,879	5,306	8,056
Receipts:			
Fines / Penalties	1,700	2,750	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,700	2,750	1,500
Resources Available:	6,579	8,056	9,556
Expenditures:			
Contractual Services	1,273	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,273	0	5,000
Unencumbered Cash Balance Dec 31	5,306	8,056	4,556
2011/2012 Budget Authority Amount:	1,800	8,000	

City of South Hutchinson 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 1/4 Cent Sales Tax	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	361,904	328,349	363,349
Receipts:			
Local Sales Tax	96,137	105,000	100,000
Reimbursed Expenses	0	20,000	13,333
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	96,137	125,000	113,333
Resources Available:	458,041	453,349	476,682
Expenditures:			
Professional Services	34,692	20,000	40,000
Maintenances Services	0	0	40,000
Economic Development Incentives	75,000	35,000	35,000
Council Approved Services	0	15,000	300,000
Loan Payments to the State	20,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	129,692	90,000	435,000
Unencumbered Cash Balance Dec 31	328,349	363,349	41,682
2011/2012 Budget Authority Amount:	155,457	300,000	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Building Reserve**		**Sewer Reserve**		**ASAP**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	436,149	Cash Balance Jan 1	103,026	Cash Balance Jan 1	213,851	Cash Balance Jan 1	18,891	Cash Balance Jan 1		771,917
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	206,000	Transfers In	31,000	Transfers In	3,000	Fees / Bonds Paid	11,626			
Interest Income	679									
Total Receipts	206,679	Total Receipts	31000	Total Receipts	3000	Total Receipts	11626	Total Receipts	0	252,305
Resources Available:	642,828	Resources Available:	134,026	Resources Available:	216,851	Resources Available:	30,517	Resources Available:	0	1,024,222
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlays	262,613	Capital Outlays	80,003	Capital Outlays	51,000	Contractual Services	8,543			
Total Expenditures	262,613	Total Expenditures	80,003	Total Expenditures	51,000	Total Expenditures	8,543	Total Expenditures	0	402,159
Cash Balance Dec 31	380,215	Cash Balance Dec 31	54,023	Cash Balance Dec 31	165,851	Cash Balance Dec 31	21,974	Cash Balance Dec 31	0	622,063 **
										622,063 **

**Note: These two block figures should agree.

State of Kansas
City

City of South Hutchinson 2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Flood Control			
Employee Benenfits			
TOTAL	0	0.000	0

2012 July 1 Valuation: 20,901,331

Valuation Factor: 20,901.331

Neighborhood Revitalization Subj to Rebate: 145,818

Neighborhood Revitalization factor: 145.818

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Input sheet for City1.XLS budget form

Enter City Name (City of) City of South Hutchinson

Enter County Name followed by "County" Reno County

Enter year being budgeted (YYYY) 2013

nter the following information from the sources shown. This information will be entered on the budg orms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2012 Budget, Certificate Page:
If amended, then use the amended figures

Fund Names:	Statute	2012 *Expenditures*	2011 Ad Valorem Tax
General	12-101a	2,589,159	581,214
Debt Service	10-113	1,201,500	239,577
Library	12-1220	0	0
Fund name for all other funds with a tax levy:			
Flood Control	12-646a	20,800	13,771
Employee Benenfits	12-16, 102	42,500	36,223
Total Tax Levy Funds for 2012 Budgeted Year			870,785

Other (non-tax levy) fund names:

Special Highway	188,000
Water	477,700
Sewer	1,167,100
Convention & Tourism	30,000
Special Park	2,600
Diversion	8,000
1/4 Cent Sales Tax	300,000

Single Non Tax Levy:

1		
2		
3		
4		
Total Expenditures for 2012 Budgeted Year		6,027,359

Non-Budgeted (A):

1	Equipment Reserve
2	Building Reserve
3	Sewer Reserve
4	ASAP
5	

Non-Budgeted (B)

1	
2	
3	

4	
5	

From the 2012 Budget, Budget Summary Page		2010 Tax Rate (2011 Column)
General		26.903
Debt Service		14.237
Library		0.797
Flood Control		0.065
Employee Benenfits		
0		
0		
0		
0		
0		
0		
0		
0		
Total		42.002

Total Tax Levied (2011 budget column)	880,009
Assessed Valuation (2011 budget column)	20,785,501

Outstanding Indebtedness, January 1:	2010	2011
G.O. Bonds	3,954,000	3,542,000
Revenue Bonds	0	0
Other	5,240,249	4,860,058
Lease Purchase Principal	0	107,535

City of South Hutchinson 2013

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2013 Budget Information:

Total Assessed Valuation for 2012	20,901,331
New Improvements for 2012	196,557
Personal Property excluding oil, gas, and mobile homes - 2012	2,683,950
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2012	110,704
Personal Property excluding oil, gas, and mobile homes - 2011	2,712,762
Gross earnings (intangible) tax estimate for 2013	0
Neighborhood Revitalization	145,818

Actual Tax Rates for the 2012 Budget:

Fund	Rate
General	27.881
Debt Service	11.492
Library	0.000
Flood Control	0.661
Employee Benefits	1.738
0	
0	
0	
0	
0	
0	
0	
0	
Total	41.772

Final Assessed Valuation from the November 1, 2011 Abstract	20,846,492

From the County Treasurer's Budget Information - 2013 Budget Year Estimates:

Motor Vehicle Tax Estimate	94,298
Recreational Vehicle Tax Estimate	1,576
16\20 M Vehicle Tax	1,626
LAVTR	0
City and County Revenue Sharing	0

Computation of Delinquency

Actual Delinquency for 2010 Tax - (rate .01213 = 1.213%, key in 1.2)	0.7%
Delinquency % used in this budget will be shown on all fund pages with a tax levy	*

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2013 State Distribution for Kansas Gas Tax	63,950
2013 County Transfers for Gas***	8,450
Adjusted 2012 State Distribution for Kansas Gas Tax	63,460
Adjusted 2012 County Transfers for Gas***	8,420

***Note: Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2011 Budget Certificate Page

Funds	2011 Expenditure Amounts Budget Authority
General	2,364,422
Debt Service	1,158,050
Library	0
Flood Control	20,873
Employee Benefits	42,500
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	208,000
Water	503,899
Sewer	1,171,037
Convention & Touris	20,000
Special Park	0
Diversion	1,800
1/4 Cent Sales Tax	155,457
0	
0	
0	
0	
0	

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Name:	Denise McCue	
Official Title:	City Clerk	
Date:	August 6, 2012	Must be at least 10 days between date published and hearing held. Latest date for notice to be published in your newspaper: July 27, 2012
Time:	7:00 PM	
Location:	City Hall, 2 South Main, South Hutchinson, KS	
Available at:	City Hall	

January
February
March
April
May
June
July
August
September
October
November
December

Examples

Official Title:	City Clerk, City Treasurer, Mayor	
Date:	August 12, 2010	
Time:	7:00 PM or 7:00 AM	
Location:	City Hall	
Available at:	City Hall	

July
J7
July 27, 2012
7
27
2012

2013

NOTICE OF BUDGET HEARING

The governing body of
City of South Hutchinson
will meet on August 6, 2012 at 7:00 PM at City Hall, 2 South Main, South Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	1,980,528	26.903	2,004,855	27.881	2,803,116	544,347	26.044
Debt Service	1,105,243	14.237	1,201,500	11.492	1,130,230	267,353	12.791
Library		0.797					
Flood Control	20,873	0.065	20,800	0.661	37,000	19,385	0.927
Employee Benenfits	37,665		42,000	1.738	62,000	46,771	2.238
Special Highway	8,318		24,000		240,000		
Water	442,325		450,056		493,688		
Sewer	1,144,194		1,136,777		1,162,227		
Convention & Tourism	43,917		45,000		45,000		
Special Park							
Diversion	1,273				5,000		
1/4 Cent Sales Tax	129,692		90,000		435,000		
Non-Budgeted Funds-A	402,159						
Totals	5,316,187	42.002	5,014,988	41.772	6,413,261	877,856	42.000
Less: Transfers	794,687		843,300		832,065		
Net Expenditure	4,521,500		4,171,688		5,581,196		
Total Tax Levied	880,009		870,785		xxxxxxxxxxxxxxxxx		
Assessed Valuation	20,785,501		20,846,492		20,901,331		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	3,954,000	3,542,000	3,099,000
Revenue Bonds	0	0	0
Other	5,240,249	4,860,058	4,454,031
Lease Purchase Principal	0	107,535	82,022
Total	9,194,249	8,509,593	7,635,053

*Tax rates are expressed in mills

Denise McCue
City Official Title: City Clerk

Page No. [redacted]

FILED
AUG 07 2012
Shari A. Longbine
COUNTY CLERK